

MAY PROJECT GARDENS CIC

Company limited by guarantee

**Company Registration Number:
09903514 (England and Wales)**

Unaudited statutory accounts for the year ended 31 December 2021

Period of accounts

Start date: 1 January 2021

End date: 31 December 2021

MAY PROJECT GARDENS CIC

Contents of the Financial Statements for the Period Ended 31 December 2021

Directors report

Profit and loss

Balance sheet

Additional notes

Balance sheet notes

Community Interest Report

MAY PROJECT GARDENS CIC

Directors' report period ended 31 December 2021

The directors present their report with the financial statements of the company for the period ended 31 December 2021

Principal activities of the company

The principal activity of the company during the period was to support urban communities to live more sustainably.

Directors

The director shown below has held office during the whole of the period from
1 January 2021 to 31 December 2021

Ian Solomon-Kawal

The directors shown below have held office during the period of
1 January 2021 to 2 September 2021

Sarah Rose Asante-Gregory
Mona Bani

The director shown below has held office during the period of
1 September 2021 to 31 December 2021

Helen Sanson

The above report has been prepared in accordance with the special provisions in part 15 of the Companies Act 2006

This report was approved by the board of directors on
12 September 2022

And signed on behalf of the board by:

Name: Ian Solomon-Kawal
Status: Director

MAY PROJECT GARDENS CIC

Profit And Loss Account for the Period Ended 31 December 2021

	2021	2020
	£	£
Turnover:	107,707	112,794
Gross profit(or loss):	107,707	112,794
Administrative expenses:	(107,807)	(113,149)
Operating profit(or loss):	(100)	(355)
Profit(or loss) before tax:	(100)	(355)
Profit(or loss) for the financial year:	(100)	(355)

MAY PROJECT GARDENS CIC

Balance sheet

As at 31 December 2021

	<i>Notes</i>	<i>2021</i>	<i>2020</i>
		£	£
Fixed assets			
Tangible assets:	3	418	0
Total fixed assets:		<u>418</u>	<u>0</u>
Current assets			
Debtors:	4		23,883
Cash at bank and in hand:		70,927	30,268
Total current assets:		<u>70,927</u>	<u>54,151</u>
Net current assets (liabilities):		<u>70,927</u>	<u>54,151</u>
Total assets less current liabilities:		<u>71,345</u>	<u>54,151</u>
Accruals and deferred income:		(68,323)	(51,029)
Total net assets (liabilities):		<u>3,022</u>	<u>3,122</u>
Members' funds			
Profit and loss account:		3,022	3,122
Total members' funds:		<u>3,022</u>	<u>3,122</u>

The notes form part of these financial statements

MAY PROJECT GARDENS CIC

Balance sheet statements

For the year ending 31 December 2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

**This report was approved by the board of directors on 12 September 2022
and signed on behalf of the board by:**

Name: Ian Solomon-Kawal
Status: Director

The notes form part of these financial statements

MAY PROJECT GARDENS CIC

Notes to the Financial Statements

for the Period Ended 31 December 2021

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

Turnover policy

Turnover comprises donations, grants and invoiced amounts for events and workshops.

MAY PROJECT GARDENS CIC

Notes to the Financial Statements for the Period Ended 31 December 2021

2. Employees

	<i>2021</i>	<i>2020</i>
Average number of employees during the period	0	0

MAY PROJECT GARDENS CIC

Notes to the Financial Statements

for the Period Ended 31 December 2021

3. Tangible assets

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
Cost	£	£	£	£	£	£
At 1 January 2021				0		0
Additions				418		418
Disposals						
Revaluations						
Transfers						
At 31 December 2021				418		418
Depreciation						
At 1 January 2021						
Charge for year						
On disposals						
Other adjustments						
At 31 December 2021						
Net book value						
At 31 December 2021				418		418
At 31 December 2020				0		0

MAY PROJECT GARDENS CIC

Notes to the Financial Statements for the Period Ended 31 December 2021

4. Debtors

	<i>2021</i>	<i>2020</i>
	£	£
Prepayments and accrued income		23,883
Total		<u>23,883</u>

COMMUNITY INTEREST ANNUAL REPORT

MAY PROJECT GARDENS CIC

Company Number: 09903514 (England and Wales)

Year Ending: 31 December 2021

Company activities and impact

Community work: Community work continued with the programme participants MPG were supporting since 2020. During the winter months indoor spaces that could facilitate the size of the group in accordance with social distancing were sought outside of the MPG premises. Activities were therefore held at Farm Road, the Barbican Conservatory, MPG and Marcus Lipton Youth center. These included music sessions, art therapy and collective drawing, football, entrepreneurship and media workshops, story telling. Peer to peer sessions and one to one support were also provided. Together, these provided the young people creative ways to express and overcome the social isolation many of them were experiencing, compounded by lockdowns. Garden: The garden was open to the public on a few occasions, facilitated by the programme participants. This provided an opportunity to strengthen their planning, leadership and social skills, gaining confidence in the process. MPG underwent significant organisational restructuring, so for a period the garden was closed, allowing it to rest and the MPG team and activities to be rebuilt. It has reopened this year to the public offering weekly wellbeing and permaculture related workshops. Come we Grow: These events continued during 2021, with the objective of bringing together music and environmental consciousness. These events help build and strengthen community connections and support diversity and inclusion within the environmental movement space. Untelevised: A media channel and podcast focused on discussing various topics related to social justice was run under MPG until Jun 2021.

Consultation with stakeholders

MPGs stakeholders, namely its programme participants, inform programme design and activities. Last year the range of activities that were offered were in response to the diverse needs and preferences of the participants. During the activities verbal feedback was collected and this informed how each participant required support outside of the outlined programme. Where possible then MPG leveraged its network to support their personal growth, with one young man giving live cooking lessons on our social media channels and others enabled to participate as speakers in conferences and / or set up with internships and further skill building experiences. This year, feedback is being strengthened through the utilisation of an iteratively designed monitoring framework, where participant perspectives will be more integral to the design of programmes from inception as well as the ways in which they are therefore measured. Further, an objective of the current workshops are to engage the public on upcoming programme ideas and enable their collaboration and feedback.

Directors' remuneration

No remuneration was received

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
12 September 2022

And signed on behalf of the board by:

Name: Ian Solomon-Kawal

Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.