

Company Registration No 05935110 (England and Wales)

CHRIST CHURCH COMMUNITY DEVELOPMENTS

CHARITY NO. 1116829

ABBREVIATED ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2009

FRIDAY



A11 *AQPIXKD1* 21
28/05/2010
COMPANIES HOUSE

CHRIST CHURCH COMMUNITY DEVELOPMENTS
CHARITY NO. 1116829

CONTENTS

	Page
Abbreviated balance sheet	1
Notes to the abbreviated accounts	2

CHRIST CHURCH COMMUNITY DEVELOPMENTS
CHARITY NO. 1116829
ABBREVIATED BALANCE SHEET
AS AT 30 SEPTEMBER 2009


	Notes	2009 £	£	2008 £	£
Fixed assets					
Tangible assets	2		141		176
Current assets					
Debtors		1,964		506	
Cash at bank and in hand		31,066		4,585	
		<u>33,030</u>		<u>5,091</u>	
Creditors amounts falling due within one year		<u>(14,488)</u>		<u>(9,031)</u>	
Net current assets/(liabilities)			<u>18,542</u>		<u>(3,940)</u>
Total assets less current liabilities			<u>18,683</u>		<u>(3,764)</u>
Capital and reserves					
Profit and loss account			<u>18,683</u>		<u>(3,764)</u>
Shareholders' funds			<u>18,683</u>		<u>(3,764)</u>

For the financial year ended 30 September 2009 the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These abbreviated accounts have been prepared in accordance with the special provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Board and authorised for issue on 30 November 2009



R G Mottram
Director

CHRIST CHURCH COMMUNITY DEVELOPMENTS
CHARITY NO. 1116829
NOTES TO THE ABBREVIATED ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2009

1 Accounting policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention

1.2 Compliance with accounting standards

The financial statements are prepared in accordance with applicable United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), which have been applied consistently (except as otherwise stated)

1.3 Turnover

Turnover represents amounts receivable for goods and services net of VAT and trade discounts

1.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows

Fixtures, fittings & equipment 20% reducing balance

1.5 Deferred taxation

Deferred taxation is provided in full in respect of taxation deferred by timing differences between the treatment of certain items for taxation and accounting purposes. The deferred tax balance has not been discounted

2 Fixed assets

	Tangible assets £
Cost	
At 1 October 2008 & at 30 September 2009	220
Depreciation	
At 1 October 2008	44
Charge for the year	35
At 30 September 2009	79
Net book value	
At 30 September 2009	141
At 30 September 2008	176

ANNEX 1

CHRIST CHURCH COMMUNITY DEVELOPMENTS

Company No 5935110
Registered Charity No 1116829

Directors' Report presented at the Annual General Meeting of the Company on 4 February 2010

This is the third Annual General Meeting of the Company, which was incorporated on 14 September 2006 with the objective to provide premises and facilities for the use of the inhabitants of its area of benefit. That area is defined as being the whole of Tameside, but its principal beneficiaries will be the residents of the area of its location, Waterloo Ward, Ashton-under-Lyne.

In its first year the Company worked with a range of statutory and voluntary bodies and individuals to develop a business plan in support of the project and to brief its architect, Mark Hines, for the preparation of initial design sketches. On the basis of that work Big Lottery made a grant of £25,000 to the Company to enable it to take the scheme on to the next stage of development.

The second year saw the project design progressed to RIBA Stage D standard, on the basis of which local authority planning permission was secured. The Big Lottery Fund made a conditional offer of grant of £475,000 in addition to its previous award.

The centre is to be built in the churchyard of Christ Church, Ashton-under-Lyne. The vicar of the parish, the Revd L P Longden, has during the past year secured the co-operation of the church authorities, whose permissions are required for the project to proceed: the Parochial Church Council of the parish, the Diocesan Advisory Committee and Chancellor of the Diocese, and the Church Commissioners. It is hoped that all necessary legal processes will be in place within the next month.

The major thrust of our efforts in the past year has been on two fronts: Seeking the balance of the funds needed to finance the project, and progression of the design and build-specifications for the centre. Michael MacCafferty continues in the project management role with respect to the fundraising and marketing functions, Russ Bennett of Dawn Construct has joined the team to lead on management of procurement and construction.

The scheme is at an advanced state of readiness, with a programmed start date of end-May 2010. This does however remain conditional upon achievement of a complete financing package. Recent talks with the advisors for the government funded Communitybuilders Fund make us hopeful that this may be possible (a meeting with the Fund's board is scheduled for the day before this AGM).

If construction of the Centre gets the go-ahead new emphases to our work will include planning for the opening phase of its occupation and development of relationships with user-partners.

We have continued to enjoy the support of many individuals and charitable and statutory bodies during the year, which we acknowledge with gratitude.