
**TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN
EDUCATION DEVELOPMENT TRUST)**

(A company limited by guarantee)

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2008

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TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

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TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MAY 2008**

Trustees

M Murray, Chair
H Devonport, Secretary
L Dunning
D Walsh

Company registered number

5093213

Charity registered number

1105329

Registered office

West Wing, The Exchange
Ainsworth Street
Blackburn
Lancashire
BB1 6AD

Company secretary

Harry Devonport

Chief executive officer

Mary Carley

Auditors

Paul Clegg & Company
Chartered Accountants and Registered Auditors
Riverside Offices
Second Floor
26 St Georges Quay
Lancaster
LA1 1RD

Bankers

Royal Bank of Scotland plc
58-62 King William Street
Blackburn
BB1 7HU

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MAY 2008**

Advisers (continued)

Solicitors

Paula Johnson
C/o Blackburn with Darwen Borough Council
Town Hall
Blackburn
Lancashire
BB1 7DY

Accountancy Services

Bootstrap Services (Blackburn) Ltd
35 Railway Road
Blackburn
Lancashire
BB1 1EZ

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**CHAIRMAN'S STATEMENT
FOR THE YEAR ENDED 31 MAY 2008**

The chairman presents his statement for the period.

Trust for Children has now completed its fourth full year of operation.

We are delighted to report that we have raised £500,000 since we were established in 2004 to support children, young people and families living in Blackburn with Darwen.

Our projects during 2007 - 08 include:

Our **mentoring project** helped transform the lives of some of the borough's most vulnerable children and young people who are looked after. Young people enjoyed new social activities they would not normally have the opportunity to participate in. There was an increase in young people's self-esteem and confidence within school and at home and school attendance improved by 60%. The project achieved the Mentoring and Befriending Foundation's (MBF) Approved Provider Standard.

Also during the year our **looked after children drama project** enabled children and young people to gain confidence and self esteem by taking part in positive activities including dance, drama, music and arts. The project supported the five outcomes, enjoy and achieve; be healthy; stay safe; make a positive contribution and achieve economic wellbeing.

Our **parenting fund project** has now completed its third year. The project continues to support 15 self help parental support groups for families with children with disabilities, helping them to become more sustainable, building links with mainstream services, raising professionals' awareness of children with Special Educational Needs and develop links to extended support for parents through voluntary and statutory sectors.

Our **Summer Activity project** supported 12 young people with Special Educational Needs aged 11 – 16 to take part in a Summer residential at Water Park in Cumbria. Young people participated in a range of activities of their choice to help develop skills, knowledge and self esteem in a fun environment. The Summer Activity project also added value to our Parenting Fund project which supported up to 650 parents/carers and children with disabilities.

The Gatehouse (now known as Appletrees) short stay and respite multi sensory room project has opened up a whole new world for children with severe sensory impairment or neurological challenges. The multi sensory resource is helping to increase awareness and positive behaviours for children and young people.

We are once again very grateful to the charitable trusts, corporate supporters and our local business community for their support during the past year.

Last but not least, the trustees and members of Trust for Children, wish to extend our gratitude and sincere thanks to Mary Carley, Trust for Children's Charity Correspondent for her dedication and expertise in helping to change the lives of hundreds of children, young people and families in Blackburn with Darwen during the past four years.



Name Michael Murray
Chairman

Date 10 December 2008

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MAY 2008**

The Trustees, who are also directors of the charity for the purposes of the Companies Act, present their annual report together with the audited financial statements of Trust for Children (the charity) for the year ended 31 May 2008. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. CONSTITUTION

The charity is a charitable company limited by guarantee and is constituted under a Memorandum of Association dated 26 February 2004 and is a registered charity number 1105329.

b. METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

Trustees are inducted in line with Charity Commission recommendations.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

The Trustees meet regularly and receive regular reports from the Chief Officer. The Trustees have delegated responsibility for day-to-day management of the Trust to the Chief Officer, Mrs Mary Carley, who is also responsible for developing and implementing the fundraising strategy.

The Trustees are supported by a Steering Group: the members of this are drawn from various interested parties and the Group builds understanding of the Trust for Children's role among a wider audience and hopefully will identify potential new trustees.

e. RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems are in place to mitigate their exposure to the major risks.

The Chief Officer maintains a comprehensive risk register which is regularly updated. The risk register is a standing item at steering group meetings.

OBJECTIVES AND ACTIVITIES

a. POLICIES AND OBJECTIVES

The company's strategic aims are:

1. To support initiatives to raise the achievement of learners in Blackburn with Darwen.
2. To meet the diverse learning needs.
3. To support the development of Blackburn with Darwen as a learning community.

There have been no changes in the objectives since the last annual report.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 31 MAY 2008**

b. STRATEGIES FOR ACHIEVING OBJECTIVES

Trust for Children works with voluntary and statutory partners to identify the need for services for children, young people and young families in the Borough. Links are established with Blackburn with Darwen Children and Young People's Plan to ensure selected priorities are relevant. A comprehensive fundraising and development strategy is prepared, subject to regular review and amendment.

c. ACTIVITIES FOR ACHIEVING OBJECTIVES

Funding applications are made to charitable trusts and corporate sponsors in line with Institute of Fundraising Codes of Practice and Trust for Children priorities. Projects are delivered in partnership with a range of partners and are subject to regular monitoring and review. Where appropriate, external evaluation takes place.

d. GRANT MAKING POLICIES

Trust for Children occasionally awards grants to other voluntary organisations, schools and educational bodies for activities which meet the Trust for Children's charitable objects. Invitations to bid and details of the application process are widely publicised in Blackburn with Darwen.

The grants awarded are reported to Trustees and Development Group members and regular updates on key projects are circulated.

e. VOLUNTEERS

The charity would like to thank all the volunteers who aided the charity during the year in fulfilling its objectives. It is estimated that over 80 volunteer hours were provided during the year, trustees contributed 40 hours and project volunteers 40 hours. If this is conservatively valued at £6 per hour the volunteer effort amounts to approximately £480.

ACHIEVEMENTS AND PERFORMANCE

a. REVIEW OF ACTIVITIES

Our mentoring project helped transform the lives of some of the borough's most vulnerable children and young people who are looked after, this was made possible with a grant from the Blackburn with Darwen Community Network Grant. Looked after children in the borough were also given new opportunities to continue to take part in drama, this enabled children and young people to gain confidence and self esteem by taking part in positive activities including dance, drama, music and arts. This was made possible with support from Awards for All and Blackburn with Darwen Children's Chest. A grant from the Parenting Fund has continued to support self help parental support groups for families with children with disabilities, helping them to become more sustainable, building links with mainstream services, raising professionals' awareness of children with SEN and developing links to extended support for parents through voluntary and statutory sectors. A grant from the Harris Charity and the Local Network Fund has supported a Summer Activity project for 12 young people with Special Educational Needs aged 11 – 16 to take part in a range of activities of their choice to help develop skills, knowledge and self esteem in a fun environment. The Summer Activity project also added value to our Parenting Fund project which supported up to 650 parents/carers and children with disabilities. The Gatehouse short stay and respite multi sensory project benefited with financial support from The Bailey Thomas Charitable Fund; Lifeline 4 Kids; The Clara E Burgess Charity; The David Solomons Charity and a Community Network Grant, opening up a whole new world for children with severe sensory impairment or neurological challenges. The multi sensory resource is helping to increase awareness and positive behaviours for children and young people.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 31 MAY 2008**

b. FUNDRAISING ACTIVITIES/INCOME GENERATION

The trust's fundraising strategy, approved by Trustees and members of the Trust for Children has been reviewed during the past year and a number of new initiatives have being identified in line with our mission statement:

'To develop and promote additional and diverse opportunities for learning for all in Blackburn with Darwen'

Since we were established in August 2004, we have secured half a million pounds to support children, young people and families in one of the most deprived parts of England.

Our projects have helped over 2,200 children and young people and 500 parents. We give particular support to looked after children, children with special educational needs and disabilities and those who face social isolation.

Fundraising is conducted in line with the Institute of Fundraising's Code of Practice, the Chief Officer, supported by the Fundraising Officer are both full members of the Institute. Trustees are kept informed of fundraising approaches and approve fundraising priorities.

c. FACTORS RELEVANT TO ACHIEVE OBJECTIVES

Trust for Children is dependent on charitable income to meet its objectives. In kind support to the Trust is provided by Blackburn with Darwen Borough Council, business and voluntary sector partners.

FINANCIAL REVIEW

a. RESERVES POLICY

The Trustees aim to maintain general reserves at a maximum of 10% of annual income, until such time as the Trust employs its own staff and assumes liability for pension and redundancy costs. At such time costs such as rent, legal and equipment purchase are likely to also be incurred. Should the general reserves exceed the agreed level, small grants will be made to partner organisations wishing to deliver services which would meet the Trust's charitable objectives. The reserves policy is to be reviewed annually.

b. PRINCIPAL FUNDING

Principal funding for the charity is provided by Blackburn with Darwen Borough Council.

PLANS FOR THE FUTURE

a. FUTURE DEVELOPMENTS

Trust for Children continues to support children and young people, particularly those with disabilities and special needs and vulnerable children and young people. We also continue to support parents and families in need and activities to benefit children and young people throughout the Borough.

TRUSTEES' LIABILITY

The Trustees of the charity guarantee to contribute an amount not exceeding £1 to the assets of the charity in the event of winding up.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 31 MAY 2008**

ACKNOWLEDGEMENTS

Trust for Children acknowledges the support of the following for their 'in kind' contributions to its work.

Blackburn with Darwen Borough Council, Community and Business Partners, BBC Radio Lancashire, Blackburn with Darwen Council for Voluntary Service, Blackburn Diocese.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of the affairs of the charity and of the surplus or deficit of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

PROVISION OF INFORMATION TO AUDITORS

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- each Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any information needed by the charity's auditors in connection with preparing their report and to establish that the charity's auditors are aware of that information.

AUDITORS

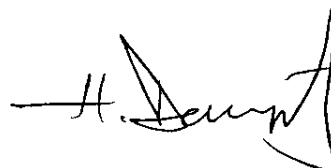
The auditors, Paul Clegg & Company, have indicated their willingness to continue in office. The Designated Trustees will propose a motion re-appointing the auditors at a meeting of the Trustees.

This report was approved by the Trustees on 10th December 2008 and signed on their behalf, by:

Trustee



Trustee



TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

We have audited the financial statements of Trust for Children (Formerly Blackburn with Darwen Education Development Trust) for the year ended 31 May 2008 set out on pages 10 to 20. These financial statements have been prepared in accordance with the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2007).

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND AUDITORS

The responsibilities of the Trustees (who also act as company directors of Trust for Children (Formerly Blackburn with Darwen Education Development Trust) for the purposes of company law) for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the statement of Trustees' responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you whether the information given in the Trustees' annual report is consistent with the financial statements.

In addition we report to you if, in our opinion, the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding Trustees' remuneration and transactions with the charity is not disclosed.

We read the Trustees' annual report and consider the implications for our report if we become aware of any apparent misstatements within it.

BASIS OF AUDIT OPINION

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgments made by the Trustees in the preparation of the financial statements and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

OPINION

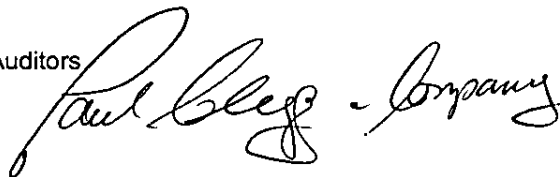
In our opinion:

- the financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities, of the state of the charity's affairs as at 31 May 2008 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- the financial statements have been properly prepared in accordance with the Companies Act 1985; and
- the information given in the Trustees' annual report is consistent with the financial statements.

PAUL CLEGG & COMPANY

Chartered Accountants and Registered Auditors

Riverside Offices
Second Floor
26 St Georges Quay
Lancaster
LA1 1RD



10th December 2008

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
FOR THE YEAR ENDED 31 MAY 2008

	Note	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income	2	3,000	30,000	33,000	30,000
Incoming resources from charitable activities	3	140,640	30,000	170,640	144,091
TOTAL INCOMING RESOURCES		143,640	60,000	203,640	174,091
RESOURCES EXPENDED					
Charitable activities	7	122,874	19,067	141,941	176,669
Governance costs	5	-	2,111	2,111	1,620
TOTAL RESOURCES EXPENDED		122,874	21,178	144,052	178,289
NET INCOME / (EXPENDITURE) BEFORE TRANSFERS		20,766	38,822	59,588	(4,198)
Transfers between Funds	12	(398)	398	-	-
NET INCOME / (EXPENDITURE) FOR THE YEAR		20,368	39,220	59,588	(4,198)
NET MOVEMENT IN FUNDS FOR THE YEAR		20,368	39,220	59,588	(4,198)
<i>Total funds at 1 June 2007</i>		<i>4,369</i>	<i>6,742</i>	<i>11,111</i>	<i>15,309</i>
TOTAL FUNDS AT 31 MAY 2008		24,737	45,962	70,699	11,111

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 12 to 20 form part of these financial statements.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**BALANCE SHEET
AS AT 31 MAY 2008**

	Note	£	2008 £	£	2007 £
CURRENT ASSETS					
Debtors	10	11,063		7,193	
Cash at bank		64,709		20,039	
		<u>75,772</u>		<u>27,232</u>	
CREDITORS: amounts falling due within one year	11	<u>(5,073)</u>		<u>(16,121)</u>	
NET CURRENT ASSETS			<u>70,699</u>		<u>11,111</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>70,699</u>		<u>11,111</u>
CHARITY FUNDS					
Restricted funds	12		24,737		4,369
Unrestricted funds	12		45,962		6,742
			<u>70,699</u>		<u>11,111</u>

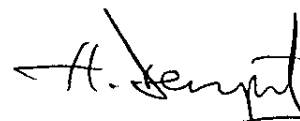
The financial statements have been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007).

The financial statements were approved by the Trustees on 10th December 2008 and signed on their behalf, by:



Trustee

Trustee



The notes on pages 12 to 20 form part of these financial statements.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

1. ACCOUNTING POLICIES

1.1 BASIS OF PREPARATION OF FINANCIAL STATEMENTS

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in March 2005, applicable accounting standards and the Companies Act 1985.

1.2 COMPANY STATUS

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

1.3 FUND ACCOUNTING

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.4 INCOMING RESOURCES

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

Deferred incoming resources are recognised in the accounting period to which they relate.

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

1. ACCOUNTING POLICIES (continued)

1.5 RESOURCES EXPENDED

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

1.6 CASH FLOW

The financial statements do not include a cash flow statement because the charitable charity, as a small reporting entity, is exempt from the requirement to prepare such a statement under the Financial Reporting Standard for Smaller Entities (effective January 2007).

1.7 PENSIONS

The charity contributes to a defined contribution pension scheme operated by the Blackburn Diocese and the pension charge represents the amounts payable by the charity to the fund in respect of the year.

1.8 IRRECOVERABLE VAT

The Charity is not vat registered therefore expenses are stated gross of irrecoverable VAT.

2. VOLUNTARY INCOME

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
BwD BC - Donated services of Chief Executive Officer and Fundraising Officer and donated project costs	<u>3,000</u>	<u>30,000</u>	<u>33,000</u>	<u>30,000</u>

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
Contracts for charitable services	140,640	30,000	170,640	144,091

Contracts for Charitable Services

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
The Parenting Fund	89,140	-	89,140	50,793
Local Network Fund	7,000	-	7,000	6,700
Awards for All	5,000	-	5,000	5,000
The Harris Charity	2,500	-	2,500	-
Blackburn with Darwen Community Network	9,601	-	9,601	2,438
The Clara E Burgess Charity	5,335	-	5,335	-
The David Solomons Charitable Trust	2,000	-	2,000	-
BwD Community and Voluntary Service	5,000	-	5,000	5,000
The Bailey Thomas Charitable Trust	10,000	-	10,000	-
BwD BC - Parents as Partners in Early Leaning	-	25,000	25,000	-
Noel Buxton Trust	-	-	-	500
Lloyds TSB	-	-	-	3,000
Ernest Cook Trust	-	-	-	500
The Ironmongers Company	-	-	-	4,936
Community Development Foundation	-	-	-	5,000
Eric Wright Trust	-	-	-	34,874
The Waterside Trust	-	-	-	3,000
Century FM	-	-	-	2,905
Roald Dahl Foundation	-	-	-	3,000
Help a Local Child	-	-	-	4,800
Beatrice Laing Trust	-	-	-	500
BwD CVS - Children's Fund	-	5,000	5,000	1,000
Variety Club	-	-	-	2,000
Shepherd Street Trust	-	-	-	1,997
Lifeline 4 Kids	5,064	-	5,064	-
Core recovery income	-	-	-	6,148
Total	140,640	30,000	170,640	144,091

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

4. EXPENDITURE BY CHARITABLE ACTIVITY

SUMMARY BY FUND TYPE

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
Parenting Fund Project (Round 2)	87,194	-	87,194	48,415
Drama Project for Looked After Children	1,593	-	1,593	3,859
St Thomas Centre Allotment Project	-	-	-	9,785
SEN Disability Group Project	9,500	-	9,500	-
Looked After Children - Peer Mentoring Project	3,654	-	3,654	-
Looked After Children - Drama Project	5,000	-	5,000	-
Multi Sensory Room in the Gatehouse Project	15,933	-	15,933	-
Completed Projects	-	-	-	82,109
Core (including donated services for Chief Executive Officer and Funding Officer)	-	19,067	19,067	32,501
	122,874	19,067	141,941	176,669

SUMMARY BY EXPENDITURE TYPE

	Staff costs 2008 £	Other costs 2008 £	Total 2008 £	Total 2007 £
Parenting Fund Project (Round 2)	50,100	37,094	87,194	48,415
Drama Project for Looked After Children	-	1,593	1,593	3,859
St Thomas Centre Allotment Project	-	-	-	9,785
SEN Disability Group Project	-	9,500	9,500	-
Looked After Children - Peer Mentoring Project	-	3,654	3,654	-
Looked After Children - Drama Project	-	5,000	5,000	-
Multi Sensory Room in the Gatehouse Project	-	15,933	15,933	-
Completed Projects	-	-	-	82,109
Core (including donated services for Chief Executive Officer and Funding Officer)	17,564	1,503	19,067	32,501
	67,664	74,277	141,941	176,669

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

5. GOVERNANCE COSTS

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
Accounting fees	-	781	781	529
Auditors' remuneration	-	1,175	1,175	1,150
Statutory fees re Companies House	-	150	150	-
Bank charges	-	5	5	(59)
	<u>-</u>	<u>2,111</u>	<u>2,111</u>	<u>1,620</u>

6. SUPPORT COSTS

	Other costs 2008 £	Total 2008 £	Total 2007 £
Insurance	574	574	554
Printing and stationery	250	250	-
Training and related travel	424	424	1,932
Subscriptions and sundry expenses	255	255	15
	<u>1,503</u>	<u>1,503</u>	<u>2,501</u>

7. ANALYSIS OF RESOURCES EXPENDED BY ACTIVITIES

	Activities undertaken directly 2008 £	Support costs 2008 £	Total 2008 £	Total 2007 £
Parenting Fund Project (Round 2)	87,194	-	87,194	48,415
Drama Project for Looked After Children	1,593	-	1,593	3,859
St Thomas Centre Allotment Project	-	-	-	9,785
SEN Disability Group Project	9,500	-	9,500	-
Looked After Children - Peer Mentoring Project	3,654	-	3,654	-
Looked After Children - Drama Project	5,000	-	5,000	-
Multi Sensory Room in the Gatehouse Project	15,933	-	15,933	-
Completed Projects	-	-	-	82,109
Core (including donated services for Chief Executive Officer and Funding Officer)	17,564	1,503	19,067	32,501
Total	<u>140,438</u>	<u>1,503</u>	<u>141,941</u>	<u>176,669</u>

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

8. NET INCOME / (EXPENDITURE)

This is stated after charging:

	2008	2007
	£	£
Auditors' remuneration	1,175	1,150
Pension costs	3,987	3,481
	<u>5,162</u>	<u>4,631</u>

During the year, no Trustees received any remuneration (2007 - £NIL).

During the year, no Trustees received any benefits in kind (2007 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2007 - £NIL).

9. STAFF COSTS

Staff costs were as follows:

	2008	2007
	£	£
Wages and salaries	60,081	55,190
Social security costs	3,596	2,829
Other pension costs	3,987	3,481
	<u>67,664</u>	<u>61,500</u>

The average monthly number of employees during the year was as follows:

	2008	2007
	No.	No.
Project Officer - Services paid through a service level agreement	1	1
Parenting Consultant/Chief Executive Officer - services paid through a Service Level Agreement and donated by BWD BC	1	1
Funding Officer - services donated by Bwd BC	1	1
	<u>3</u>	<u>3</u>

No employee received remuneration amounting to more than £60,000 in either year.

10. DEBTORS

	2008	2007
	£	£
Prepayments and accrued income	11,063	7,193
	<u>11,063</u>	<u>7,193</u>

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

**11. CREDITORS:
AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2008 £	2007 £
Accruals and deferred income	<u>5,073</u>	<u>16,121</u>

ACCRUALS AND DEFERRED INCOME

	2008 £	2007 £
Sundry accruals	2,506	1,704
Local Network Fund - SEN Summer Slam	-	7,000
The Parenting Fund - Parent Project (Round 2)	2,567	7,417
Total	<u>5,073</u>	<u>16,121</u>

12. STATEMENT OF FUNDS

	Brought Forward £	Incoming resources £	Resources Expended £	Transfers in/(out) £	Carried Forward £
UNRESTRICTED FUNDS					
General Funds	<u>6,742</u>	<u>60,000</u>	<u>(21,178)</u>	<u>398</u>	<u>45,962</u>

TRUST FOR CHILDREN (FORMERLY BLACKBURN WITH DARWEN EDUCATION DEVELOPMENT TRUST)
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

RESTRICTED FUNDS

Parenting Fund Project (Round 2)	2,378	89,140	(84,194)	-	7,324
Drama Project for Looked After Children	1,311	-	(1,593)	282	-
Behavioural Support Clubs - Pyramid	360	-	-	(360)	-
St Thomas Allotment Project	320	-	-	(320)	-
SEN Disability Group Project	-	9,500	(9,500)	-	-
Looked After Children Project - Peer Mentoring	-	5,000	(3,654)	-	1,346
Looked After Children - Drama Project	-	10,000	(5,000)	-	5,000
Multi Sensory Room for the Gatehouse	-	27,000	(15,933)	-	11,067
Local Children's Activities	-	3,000	(3,000)	-	-
	<u>4,369</u>	<u>143,640</u>	<u>(122,874)</u>	<u>(398)</u>	<u>24,737</u>
Total of Funds	<u>11,111</u>	<u>203,640</u>	<u>(144,052)</u>	<u>-</u>	<u>70,699</u>

SUMMARY OF FUNDS

	Brought Forward £	Incoming resources £	Resources Expended £	Transfers in/(out) £	Carried Forward £
General funds	6,742	60,000	(21,178)	398	45,962
Restricted funds	4,369	143,640	(122,874)	(398)	24,737
	<u>11,111</u>	<u>203,640</u>	<u>(144,052)</u>	<u>-</u>	<u>70,699</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted Funds 2008 £	Unrestricted Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
Current assets	27,304	48,468	75,772	27,232
Creditors due within one year	(2,567)	(2,506)	(5,073)	(16,121)
	<u>24,737</u>	<u>45,962</u>	<u>70,699</u>	<u>11,111</u>

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2008**

14. PENSION COMMITMENTS

The Charity contributes to a defined contribution pension scheme operated by Blackburn Diocese. There were no prepaid or accrued amounts at the year end.

15. CONTROLLING PARTY

The charity is controlled by the Trustees.