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Report and Financial Statements Year ended 31st December 2020

Handicap International UK
operating as

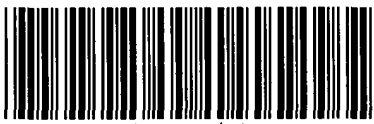
Humanity & Inclusion UK

(a charitable company limited by guarantee)

Company number: 4010383

UK Registered Charity number: 1082565

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Contents

Legal and administrative information	3
Introduction from Chair and CEO	4
The Humanity & Inclusion network	6
STRATEGIC REPORT	8
Summary of HI UK's focus areas	9
Objectives and Key Achievements in 2020	11
Overseas programmes	11
UK projects	22
How supporters can get involved	23
How we spend your money	23
Future prospects	24
Principal risks and uncertainties	24
Raising voluntary income	26
Financial review	26
Reserves policy	26
Going concern	26
TRUSTEES' REPORT	27
Constitution of the charity	28
Charitable objects and Public Benefit	28
How we manage our affairs	28
Trustees' responsibilities	30
INDEPENDENT AUDITORS' REPORT	31
FINANCIAL STATEMENTS	35
Statement of financial activities	36
Balance sheet	37
Statement of cash flows	38
Notes to the financial statements	39
Acknowledgements	50





Legal and Administrative Information

Legal Name	Handicap International UK
Operating Name	Humanity & Inclusion UK (HI UK)
Board of Trustees	Peter Burdin (Chair) Chloe Marshall (Vice-Chair) Vhernie Manickavasagar (Treasurer) Benjamin Cohen Caroline Dove Lynette Eastman Richard Elliott - resigned 25th February 2020 Tom Morrow - appointed 30th March 2020 Nana Obuo Raphael - appointed 27th May 2020 David Rouane - resigned 27th May 2020 Ayse Suevari - appointed 27th May 2020
Chief Executive	Aleema Shivji - resigned 26th November 2020 George Graham - appointed 22nd March 2021
Registered Office	9 Rushworth Street London SE1 0RB +44 (0)870 774 3737
Auditors	Crowe U.K. LLP 55 Ludgate Hill London EC4M 7JW
Legal Advisors	Morgan, Lewis & Bockius LLP 5-10 St. Paul's Churchyard London EC4M 8AL
Bankers	Unity Trust Bank plc Four Brindley Place Birmingham B1 2JB
Company number	4010383
UK registered charity number	1082565
Website	humanity-inclusion.org.uk

Welcome to Humanity & Inclusion UK's 2020 annual report

As we sign off our 2020 Annual Report, our organisation, like so many others, is dealing with the impact of the pandemic. Covid-19 has meant that all team members at Humanity & Inclusion UK (HI UK) have been working from home for a year. This has forced us to adapt our normal ways of working and it has been inspirational to see how this has been managed by the UK team. Now, we must continue to focus on our people's wellbeing during and after the lockdown period. We are addressing this in multiple ways through staff groups and employing new mental health centred management techniques.

Of course it is not just in the UK office that the impact of Covid-19 has been felt. Our work in communities around the world had to be quickly adapted to the changing circumstances: to ensure the safety of the people we work with as well as our staff, whilst maintaining maximum impact from the original objectives of each project, and implementing new projects to tackle Covid-19 on behalf of the most vulnerable. It is important to acknowledge that the pandemic has been the biggest interruption to the economy since World War II and this impact could create long-term financial uncertainty. In 2020 HI UK weathered well the changes to our fundraising environment caused by this uncertainty. We don't yet know what the coming years have in store for us, our current and prospective donors and partners in the UK.

Reflecting on the year gone by, 2020 has shown us that even in a pandemic there will be added disasters, both man-made and natural, and HI UK has stepped up. Alongside the continuing impact of conflict and unpredictable weather, we saw the terrible explosion in Beirut. The reverberations of this are still being felt to this day and Humanity & Inclusion (HI) is there working alongside communities to support recovery.

HI UK continues to be a partner in the UK government funded Disability Inclusive Development programme, the world's largest programme to test, scale and evidence what works to improve disability inclusion. The programme aims to achieve long-term improvements for the wellbeing and inclusion of people with disabilities from low- and middle-income countries by improving access to quality health and education services, access to jobs and improved livelihoods, and combatting negative stereotyping of disability.

This programme runs very much in line with our strategy of working in partnership and helping other organisations become inclusive, to amplify the impact on people with disabilities around the world.

We are so grateful to be the recipients of a funding award from Postcode Global Trust and would like to extend a huge thank you to players of People's Postcode Lottery. Your generosity enables our efforts to support Syrian refugees across the region and help protect civilians across the world. In the context of Covid-19 this support is truly life-saving. Thanks to players, we have been able to reach even more members of the public with our Stop Bombing Civilians campaign, a global effort which is gaining massive momentum towards an international agreement among states to end the use of explosive weapons in populated areas. The culmination of this process in 2021 will be a huge step forward in the protection of civilians in conflict.

HI UK is pleased to continue to work with inspiring individuals as Ambassadors: Jack Hunter-Spivey and Ross Wilson are champion table tennis players and GB Paralympians.

Finally, we want to thank all of our supporters and partners for following HI's journey in 2020 and enabling us to deliver our life-changing work for people who would otherwise be forgotten. We are confident that 2021 will continue in this vein, and we will continue to make a positive impact on the lives of people living with disabilities and other vulnerable groups, to ensure no one is left behind.

2020 saw our CEO of eight years, Aleema Shivji, move on to a new role and we would like to thank and acknowledge the hugely positive impact Aleema had on HI UK. George Graham joined as the new CEO of HIUK in March 2021 and he is very much looking forward to leading the fantastic team we have in place, and working alongside the Trustees as we go deeper into 2021 and beyond.

On behalf of our Trustees, our staff, and our beneficiaries across the globe, we would both like to express our deepest gratitude to all our supporters, donors, partners and volunteers.



Peter Burdin
Chair,
Humanity & Inclusion UK



George Graham
Chief Executive,
Humanity & Inclusion UK



The Humanity & Inclusion network

Our vision

Outraged at the injustice faced by people with disabilities and vulnerable populations, we aspire to a world of solidarity and inclusion, enriched by our differences, where everyone can live in dignity.

Our mission

Humanity & Inclusion (HI) is an independent and impartial aid organisation working in situations of poverty and exclusion, conflict and disaster. We work alongside people with disabilities and vulnerable populations, taking action and bearing witness in order to respond to their essential needs, improve their living conditions and promote respect for their dignity and fundamental rights.

Our values

Humanity

Our work is underpinned by the value of humanity. We include everyone, without exception, and champion each individual's right to dignity. Our work is guided by respect, benevolence and humility.

Inclusion

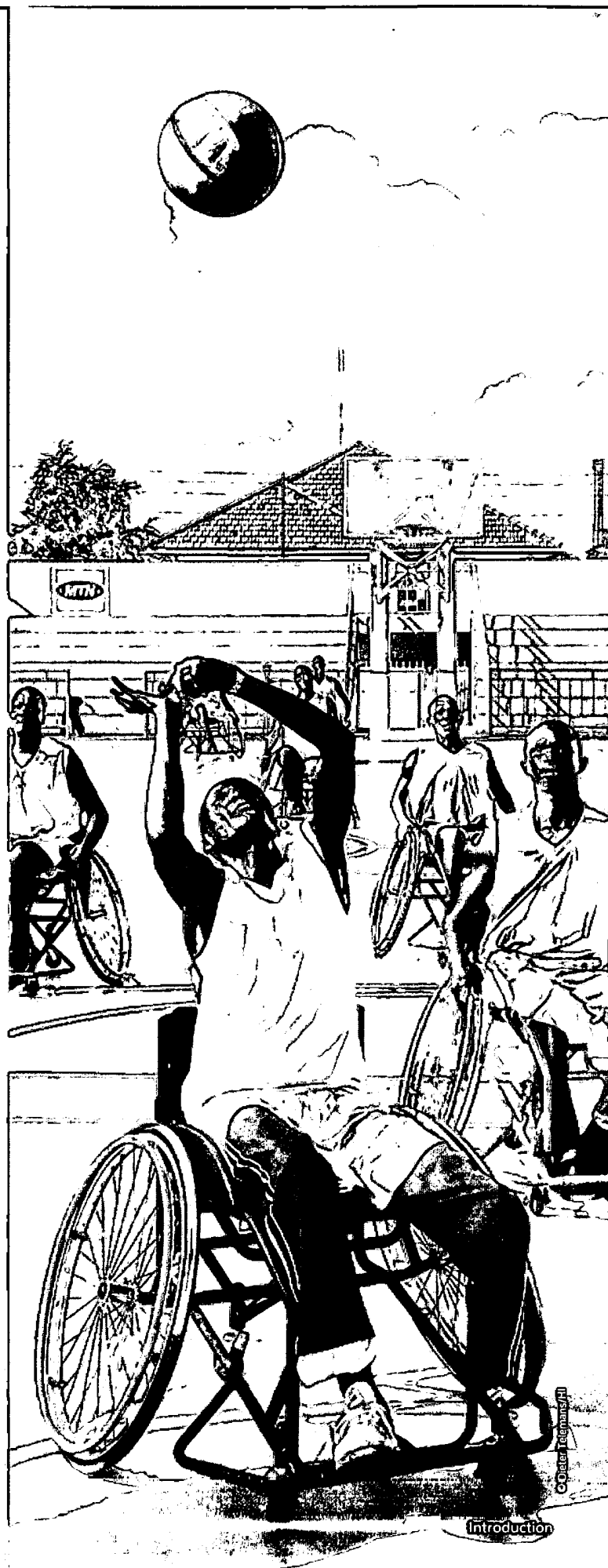
We advocate inclusion and participation for everyone, upholding diversity, fairness and individual choices. We value difference.

Commitment

We are resolute, enthusiastic and bold in our commitment to developing tailored, pragmatic and innovative solutions. We take action and rally those around us to fight injustice.

Integrity

We work in an independent, professional, selfless and transparent manner.



About HI

HI is comprised of a Federation, created in 2009, and eight national associations, founded between 1982 and 2006: Belgium, Canada, France, Germany, Luxembourg, Switzerland, the United Kingdom, and the United States.

The Federation implements the network's social missions in around 60 countries, either under the name 'Humanity & Inclusion' or 'Handicap International', depending on the country.

The national associations are called 'Handicap International' in Belgium, France, Germany, Luxembourg, and Switzerland, and 'Humanity & Inclusion' in Canada, the United States, and the United Kingdom.

The HI Institute for Humanitarian Action is responsible for defining the ethical framework that underpins HI's actions. The Institute analyses the ethical and political issues facing the HI movement and the aid sector in general.

International recognition

HI was made co-laureate of the 1997 Nobel Peace Prize for its role in the International Campaign to Ban Landmines. In 1999, HI obtained special consultative status with the United Nations. In 1996, the United Nations High Commissioner for Refugees awarded HI the Nansen prize "for its outstanding work with refugees". In 2008, the Nansen prize was awarded to the United Nations Mine Action Coordination Centre for South Lebanon in recognition of the work carried out by its deminers, including three HI teams. In 2011, HI received the Conrad N. Hilton Humanitarian prize for its actions in support of people with disabilities.

In September 2020, HI won two of the European Union's Horizon Prizes in recognition of the organisation's innovative work using 3D printing for tele-rehabilitation in hard-to-reach locations and the use of drones for mine clearance in Chad.

In NGO Advisor's 2020 ranking of the world's top non-governmental organisations, HI rated 13th. The criteria used to evaluate NGOs are transparency and accountability, governance, impact and innovation.



Institutional policies and code of conduct

HI's institutional policies and directives set out the principles to be respected by all of its employees and partners. In 2020 this includes a new safeguarding framework which brings together existing policies such as child protection, protection of beneficiaries from sexual exploitation, abuse and harassment and anti-fraud, bribery and corruption and re-confirms HI's commitment to safeguarding.

Alongside these policies, HI's overarching code of conduct outlines HI's expectations of staff and volunteers. It aims to protect all beneficiaries of HI's direct and indirect actions, and people from communities in contact with these actions, especially children, women, people with disabilities and anyone in a vulnerable situation. Whenever local legislation permits, HI incorporates this Code of Conduct into employment contracts and internal rules of procedure.

Our Code of Conduct and institutional policies are available at: www.hi.org/en/institutional-policies

- Code of Conduct
- Protection of beneficiaries from sexual exploitation, abuse and harassment policy
- Child protection policy
- Disability, gender and age policy
- Anti-fraud, bribery and corruption policy
- Safety and Security policy
- Counter-terrorism measures and regulations policy

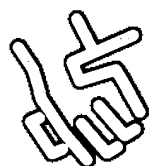


Our UK ambassadors

We are lucky to have the kind support of our UK ambassadors for HI's programmes and advocacy efforts.

Ross Wilson and Jack Hunter-Spivey are two renowned table tennis players and GB Paralympians. They support Humanity & Inclusion's work alongside people with disabilities living in situations of poverty and exclusion, conflict, and natural disaster.

We are so proud to have such talented and inspiring individuals as HI ambassadors.



STRATEGIC REPORT



Summary of Humanity & Inclusion UK's Focus Areas

HI UK is part of the global HI network, composed of a Federation, an Institute and eight national associations including HI UK. As part of the HI network, HI UK fully adheres to HI's aims and contributes to supporting HI's actions overseas. Our core values are humanity, inclusion, commitment and integrity.

The people we support:

- Populations at risk of diseases, violence or accidents liable to cause disability;
- Disabled people and people living with chronic disabling diseases;
- Refugees, people living in disaster areas or people displaced by crises, conflicts and catastrophes, especially those among them who are particularly vulnerable, injured or disabled;
- People threatened by weapons, munitions and explosive devices during or in the aftermath of conflicts.

Targeting in particular disabled and vulnerable populations, HI aims to:

- Rapidly and sustainably improve the living conditions of people, communities and populations, with the aim of attaining the highest possible level of wellbeing;
- In the context of a crisis, protect the life, health and dignity of affected people by providing appropriate relief and offering adapted solutions.

HI's overseas programmes carried out for the public benefit can be grouped in the following areas:

Overseas Activities: Emergencies

Disabled and vulnerable people often struggle to access vital aid and services during crises such as conflicts and natural disasters. Our emergency teams work to make sure that no-one is forgotten. We provide healthcare, rehabilitation and psychosocial services, ensure that water, sanitation and shelters are accessible, and distribute emergency aid. We also raise awareness of other organisations about the needs of disabled people and other vulnerable groups in an emergency, and work with them to make their programmes inclusive.

Overseas Activities: Long-term development

People with disabilities are often the poorest of the poor, subjected to exclusion and denied their fundamental human rights. We work with disabled people of all ages to make sure that they are included in every aspect of society. Our projects give disabled children the chance to get an education, help create better job opportunities for disabled adults, promote inclusive sports and improve accessibility in communities. We work alongside local disabled people's organisations to help them advocate for their rights and get their voices heard.

We also transform people's lives by fitting artificial limbs, providing rehabilitation and psychosocial services and mobility aids. By changing attitudes towards disability, setting up rehabilitation centres and training local professionals, we make a long-lasting difference to communities. Our teams also raise awareness about HIV & AIDS, and non-communicable and neglected tropical diseases. By supporting health and social care systems, and working alongside local partners, we make sure that disabled people can access the services they need in a sustainable way.

Overseas Activities: Explosive weapons and armed violence

Explosive weapons including landmines and cluster munitions continue to injure and kill civilians in countries all around the world. We help survivors rebuild their lives through counselling, artificial limb fitting, physiotherapy, inclusive education, income-generating and community activities. Our experts train local teams of deminers to clear land of unexploded weapons. We also reduce the number of accidents by educating local communities about the risks. At the international level, we campaign for a ban on these deadly weapons and work alongside survivors to ensure their voices are heard.

For more details on our overseas activities, please see pages 11 to 21.

Domestic Activities

In the UK, our programmes carried out for the public benefit include:

- Raising awareness of the general public about the impact of explosive weapons (such as landmines and cluster munitions) and armed violence, through our Stop Bombing Civilians campaign.
- Influencing and advising on policies and practice, particularly on disability inclusion, with government and non-governmental partners.
- Managing Source, an online resource centre which provides key resources on disability and development issues.
- Training UK rehabilitation professionals to prepare them for overseas deployment with the UK Emergency Medical Team (UKEMT).
- Partnering with other institutions and organisations to further our charitable objectives.

For more details on our domestic activities, please see page 22.

Key facts and figures

- Over **15%** of the world's population, or one billion people, live with a disability.^[1]
- More than **32 million** children with disabilities in low and middle-income countries are out of school and denied an education.^[2]
- In many countries only **5% to 15%** of people who require assistive devices have access to them. There are 35 to 40 million people globally who require prosthetics and orthotics services.^[3]
- Every year, **tens of thousands** of civilians are killed and injured by the use of explosive weapons in towns and cities. When explosive weapons are used in populated areas, a shocking **90%** of casualties are civilians.^[4]

1. World Report on Disability, World Health Organization (WHO) and World Bank, 2011.
2. The Education Commission report, 2016.
3. WHO standards for prosthetics and orthotics, Geneva: World Health Organization, 2017.
4. Action on Armed Violence, based on media monitoring.



Objectives and Key Achievements in 2020

Here are some highlights from our achievements in 2020 against our 3 overarching strategic objectives:

1. Bring tangible improvement to the living conditions of people with disabilities and vulnerable populations through key opportunities linked to our organisational mission.

- We expanded our reach overseas, working in the sectors of mental health, sexual and reproductive health, education, livelihoods and emergency response. For example, HI was proud to be awarded a Rapid Response Facility (RRF) grant by the Foreign, Commonwealth and Development Office (FCDO) for tackling the primary and secondary impacts of Covid-19 on some of the world's most vulnerable populations. Our £3.2m grant allowed us to respond to the global pandemic in extremely challenging contexts, including in the Central African Republic. Details of our achievements in this and other projects can be found on pages 12-21.
- We progressed on our objective of working with the World Health Organisation to have the Spinal Injury Cell, developed in 2017 as part of the UK Emergency Medical Team, verified to global standards.
- Despite the postponement of the international diplomatic process towards a political declaration on the use of explosive weapons, we maintained the momentum of the campaign by engaging with key UK decision makers. Thanks to the general public we also gained another 36,868 valuable petition signatures. Details can be found on page 22.

2. Be an innovative fundraising organisation, responding to the funding opportunities available to meet the needs of our programmes.

- We benefited from an incredibly valuable funding award from Postcode Global Trust, with funds raised by players of People's Postcode Lottery to support Syrian refugees and host communities and our Stop Bombing Civilians campaign.
- We invested in digital marketing activities to build momentum for our Stop Bombing Civilians campaign and to gain new supporters.

3. Have a diverse, happy and connected workforce, in an innovative, compliant and tech-savvy environment, which results in the effective delivery of our UK plans and HI's 10-year strategy.

- We joined our colleagues throughout the international network in a new programme called BeHinclusive, with the objective of increasing the diversity of our workforce and having the support mechanisms in place to support different needs.
- We continued our innovation project in Uganda testing the use of 3D printing in prosthetic and orthotic production. By the end of 2020, 82 beneficiaries had been identified and 63 orthoses produced.

Humanity & Inclusion's 2016-25 Strategy "For More Solidarity and Inclusion in the World" is available at: humanity-inclusion.org.uk/en/the-hi-network.

The following sections of this report highlight some of our key achievements in further detail.

Overseas programmes

During the 2020 financial year, HI UK supported a number of HI's overseas programmes.

The HI Network mobilises resources and manages projects around the world. Our programmes are

implemented with a wide range of local, national and international partners.

The following section is a snapshot of some of the major programmes HI UK has supported.

Our response to Covid-19

The project

When Covid-19 was declared a global pandemic by the World Health Organisation in March 2020, HI mobilised its teams to help people worst-affected by the crisis.

Providing a simultaneous emergency response in almost 50 countries has been a major challenge. Undeterred, HI launched an emergency programme of unprecedented reach, while also adapting its 'routine' projects to maintain support for all those in need. Our priority, as always, has been to help the most vulnerable people (including people with disabilities, isolated people, single women, refugees and displaced people) who are the main victims of this crisis.

The situation

The epidemic and the crisis caused by Covid-19 have increased the needs of people who are already extremely vulnerable due to unstable security situations, conflicts, acute poverty, political and socio-economic crises, climate change, and other factors. However, the measures put in place by governments around the world to reduce the spread of Covid-19

have made it harder to transport humanitarian aid and to mobilise the resources needed to address this crisis.

Our activities

Around the world, HI's activities have focused on identifying the needs of the most vulnerable people and providing them with direct assistance:

- Distributing hygiene kits including hand sanitiser, soap and masks.
- Providing people with information on Covid-19, including the risk of transmission and prevention measures.
- Psychosocial support to people affected by the epidemic and its wider effects, including frontline medical staff.
- Distributing food aid and cash assistance to vulnerable families.
- Protection and inclusion activities to ensure that people with disabilities, isolated women and children, and older people are not forgotten or excluded.
- Logistics support for the transport and shared storage of health and humanitarian equipment, the repair of airport runways and roads to isolated health centres etc.

In addition to these emergency activities, HI also adapted its existing projects to continue supporting people in need, while taking measures to reduce transmission of the virus.

For example, we continued providing rehabilitation care to patients who needed it by adapting our working methods. Where the situation allowed, physiotherapists continued to provide care in rehabilitation centres in compliance with safety rules such as social distancing and mask-wearing. In countries where lockdowns were imposed, online 'telerehabilitation' sessions enabled thousands of patients to continue their rehabilitation exercises at home by watching videos and receiving guidance via telephone, WhatsApp, and other methods.

Impact

During 2020, HI's teams implemented more than **160 projects** in aid of people affected by the Covid-19 crisis.

Between March and August, 2020 alone, HI provided more than **2.2 million people** with emergency aid. This included:

- **1,600,000 people** received information on Covid-19 prevention measures.
- More than **138,000 hygiene kits** were distributed, containing hydro-alcoholic gel, soaps, and the like, and more than **800,000 masks**.
- More than **6,800 vulnerable families** received food aid.
- **225,000 people** received psychosocial support sessions to help them cope with the insecurity or trauma caused by the crisis.



Central African Republic

Health facilities in Central African Republic were ill-prepared to deal with the Covid-19 pandemic because of the difficulty in maintaining minimum standards of hygiene and biomedical waste disposal, shortages of protective equipment and lack of staff training.

This had the potential to severely affect the most vulnerable people and those at risk of exclusion (due to disability, ethnicity, or language and refugees and displaced people).

Our impact

- Disseminated Covid-19 messages to communities and people with disabilities via posters in public spaces, radio broadcasts, and mobile awareness-raising campaigns. **12,475 radio spots** with Covid-19 messages were broadcast, reaching an estimated **170,000 people**.
- Distributed basic hygiene kits to improve Covid-19 prevention measures. **79%** of sampled beneficiaries demonstrated improved knowledge about Covid-19.

- Trained staff from **five health facilities** on detection of Covid-19 cases, symptoms and transmission, as well as on national protocols for screening, identification, social distancing, and isolation.

- Provided **individual psychosocial support** for health and humanitarian personnel working on the Covid-19 response.

Funded by UK aid from the British people.

Colombia

Since its first Covid-19 case was reported in March 2020, the Colombian government took increasingly strong measures to contain the virus, including shutting down the borders, curfews, prohibiting gatherings and travel restrictions. This is having devastating effects on vulnerable Colombians and Venezuelans throughout the country.

As well as the health risks, many were unable to earn an income, pay rent, or buy food and supplies, leading to a significant increase in evictions, food insecurity and protection risks.

The majority live hand-to-mouth, with insufficient or no savings and a limited social safety net.

HI was part of a consortium led by HelpAge International working to provide a comprehensive emergency package to improve the health and wellbeing of highly vulnerable persons at risk from Covid-19.

Our impact

- Awareness raising on disability and age inclusion with members of the local humanitarian coordination mechanism. An online training on Inclusive Humanitarian Action was developed and **178 people** completed

the first module.

- Remote provision of mental health & psychosocial support to older people and people with disabilities.

- Cash transfer programme reaching **112 vulnerable people**, 40% more than the target. This also positively impacted **708 family members**.

- **12 videos** were produced (using local sign languages) to raise awareness online about the needs of people with disabilities during Covid-19.

Funded by Start Network.

Nepal

The government of Nepal enforced a countrywide lockdown in March, which was partially lifted from July. HI was the technical partner in a consortium led by Save the Children International working to address the immediate household needs of the most vulnerable families, including people with disabilities. It also worked to ensure they had safe access to information and resources to protect themselves from Covid-19, and aimed to improve municipal capacity to address the current and future needs.

Our impact

HI's activities included:

- Technical input to ensure that the programme design and activities were **disability inclusive** (e.g. commodity voucher assistance, accessible WASH, safeguarding and protection).
- Developing guidelines and tools that help to ensure **access to information or services for people with disabilities**.
- Designing and promoting accessible **disability-friendly materials** such as leaflets and audio-visual messages on sanitation and personal hygiene.

- A range of **disability awareness training and support** for staff from partner organisations and municipalities, as well as organisations involved in protection such as the district police office and court, child protection networks, and organisations of persons with disabilities.

- Training on **disability-inclusive approaches** and regular technical support for the implementing NGOs in coordination with the consortium partners in 5 districts.

Funded by UK aid from the British people.

Bangladesh, Ethiopia, Madagascar, Pakistan, South Sudan and Uganda

Women's Integrated Sexual Health (WISH)

The project

Running from January 2019 to September 2021, the Women's Integrated Sexual Health (WISH) programme offers quality integrated and inclusive family planning and Sexual and Reproductive Health (SRHR) services to marginalised populations. This includes those under 20 years old, people with disabilities and other vulnerable groups.

The Women's Integrated Sexual Health Consortium (Lot 2) is led by International Planned Parenthood Federation (IPPF) and implemented through Member Associations and Partners: Development Media International (DMI), International Rescue Committee (IRC), MSI Reproductive Choices, Options Consultancy Services (Options), and Humanity and Inclusion UK (HI UK).

The situation

Universal access to sexual and reproductive health and rights are two key targets under Sustainable Development Goals (SDGs) 3 and 5. In many African and Asian countries, there is a need for family planning

services which is evidenced by a high number of unintended pregnancies.

Due to the intersectionality of disability, education, and economic opportunities, people with disabilities are often extremely poor and live in hard-to-reach societies. In particular, women and girls with disabilities are often excluded from SRHR services due to multiple barriers including social and gender norms, discrimination and stigma, myths about people with disabilities' sexuality.

WISH is the UK government's flagship programme to scale up its support for SRHR services in countries across Africa and Asia by 2021.

Our activities

HI is an implementing partner of the WISH consortium and responsible for disability inclusion across 6 of the project's 16 countries of implementation.

In practice, this means HI:

- Supports governments to develop and implement policies and plans that meet the Sexual and

Reproductive Health (SRH) needs of people with disabilities;

- Builds the capacity of healthcare providers to provide quality and accessible SRH information and services;
- Provides technical support to international and local NGOs as well as Organisations of People with Disabilities (OPDs) on promoting SRHR for all;
- Across the whole programming, HI addresses barriers and transforms beliefs preventing people with disabilities from accessing SRH information and services.

Responding to Covid-19

HI has responded to the different challenges posed by Covid-19 and adapted wherever possible. One key adaptation was the inclusion of Covid-19 information with the existing family planning messaging through radio, social media, and community messaging, to raise awareness.

In addition, we ensured the continuation of training sessions via remote meetings. HI is putting measures in place to continue working throughout the pandemic to ensure the inclusion of people with disabilities.



Impact

The WISH consortium aims to ensure that over **2.2 million** beneficiaries have access to SRHR services. HI provides technical support on inclusion both to consortium partners as well as community health volunteers. This ensures the project is sustainable. So far, the consortium has reached **1,705,805** beneficiaries.

To date, HI has developed initial guidelines on inclusive SRH and rolled out **Inclusion training in the 6 focal countries**. Furthermore, HI has seen that people with disabilities are increasingly aware of the possibility to access SRHR and family planning services thanks to HI's activities.

Through training sessions and peer to peer engagement, the collaboration between HI project teams in-country and OPDs is growing. Health facilities in Pakistan and Bangladesh have made changes to **improve accessibility for people with disabilities**. HI has improved strategic partnerships with SRH-related governmental structures.

Finally, HI has **collected key data on disability and accessibility** which can now be used in advocacy or awareness-raising activities.



Community Health Worker Saroda Rani (left) with Morjina (right), Bangladesh.

Morjina's story

Morjina is 23 years old and lives with her husband, an agricultural labourer who has a speech & hearing impairment.

Morjina was married by the age of 15 and had given birth to 3 children before her early 20's. She received support from the WISH2ACTION project during her third pregnancy.

"Our financial condition is not good and we have limited resources. We have suffered a lot and we have to care for a large family," she explains.

"Before becoming involved in the WISH2ACTION project, I was not aware of the methods of services available for family planning. My family members were also unaware of family planning services and care points. As a result, I had 3 children within the space of a few years."

"I now know about the available family planning services and I have learnt so much about the permanent methods, injections, implants, as well as the importance of nutrition during pregnancy, safe delivery planning and COVID19 awareness messages. I started using the injectable family planning method and I now receive regular information about family planning services from local organisations."

"Over the last 9 months, I have received so much support and I feel empowered when using family planning services. I am hopeful that I will be able to prevent unwanted pregnancies in the future."

Most of my neighbours and community are poor and they live hand-to-mouth. I share with them my story of poverty and problems due to having a large family and tell them how I become safe by using contraceptives."

Jordan and Lebanon

Syrian crisis response

The project

The aim of HI's response to the Syrian crisis is to support Syrian refugees and host populations in Jordan and Lebanon. HI responds to the disruption of access to basic services and teaches communities about the risks of unexploded weapons from the conflict.

The situation

For almost a decade conflict has raged in Syria, leaving 12 million people in need of humanitarian assistance. Access to basic services (healthcare, food, clean water, shelter) remains an absolute priority. Unexploded weapons litter the landscape, posing a risk to civilians and preventing the return of populations displaced by the conflict.

Millions of Syrian refugees in Jordan and Lebanon are facing extreme weather conditions including extensive flooding and snow, making access to basic services such as healthcare and education even harder. And, in 2020, Covid-19 made life even more challenging.

Our activities

Since 2013, Humanity & Inclusion's teams have assisted Syrian refugees and their host communities in Jordan and Lebanon. Our activities include:

- Providing rehabilitation and psychosocial care to Syrian refugees and local communities through HI's teams of physiotherapists, occupational therapists, psychologists, and social workers.
- Ensuring the career development of these local professionals through training.
- Delivering risk education sessions in schools and community groups to raise awareness about the risks of unexploded weapons.
- Raising awareness of Covid-19 amongst vulnerable populations using HI's existing community relations to ensure trust and guarantee that the most vulnerable people are reached.
- Responding to the Beirut blast with humanitarian assistance and assessing the situation to deliver physical and psychological support.

Responding to Covid-19

HI's teams responded promptly to Covid-19, negotiating stringent lockdown curfews and limitations on movement to deliver services either online or safely in person. By the end of 2020 all projects had resumed with appropriate safety measures in place.

Hygiene messaging was included in the delivery of all projects. 97% of 452 people with disabilities we surveyed in Jordan in April 2020 found HI's information on Covid-19 protection and prevention easy to understand.

The explosion in Beirut

On 4th August 2020, a blast in Beirut's port devastated the city, leaving 190 dead, 6,000 injured, and thousands more left with damaged homes and workplaces. HI's Lebanon team, along with emergency specialists, responded immediately to support the population.

788 rehabilitation sessions were delivered, numerous patients were referred to healthcare facilities and individual and group psychosocial support sessions were held.



This project is funded by UK aid from the British people, and supported by players of People's Postcode Lottery.

Impact

During the course of 2020:

37,788 people benefitted from physical rehabilitation services.

29,888 people received psychosocial support, including many carers. **46%** of people receiving psychosocial support were women and girls.

Over **50 trainings and events** took place, many virtually, to build expertise and capability for HI and its partner organisations.

187,348 people were reached by our risk education activities, and **1,373** members of non-governmental organisations were also given briefings.



Salam receiving care at HI's prosthetics workshop in Jordan.

Salam's story

Salam was playing with her little brother in an olive orchard when she found an unexploded cluster munition left from a previous bombing raid. Unaware of the danger, Salam started playing with the bomb, trying to take a small piece of metal from it to use it to carve rocks. This caused the bomb to explode.

The explosion caused severe injuries to Salam's legs. Her little brother was a bit further from the bomb putting him directly in the lethal zone. He was killed instantly. Salam's father, mother, and all 4 siblings were also injured.

HI met Salam in 2015 in Jordan, after she moved there due to the severity of her injuries. HI's teams have helped Salam to gain strength through rehabilitation to be able to use a prosthetic limb.

Her father says "we used to carry her to school before receiving the prosthetic leg and now she can easily walk to receive education." She's the top of her class and wants to be a doctor when she's older.

HI has also worked with Salam to build her confidence with her peers through psychosocial support, and how to go about everyday life through occupational therapy.

Salam and her family have decided that staying in Jordan gives her the best chance of receiving the treatment and education that she needs. Salam will need her prosthesis to be replaced regularly as she grows, and she may even have to move country again in the future to receive further care.

Sierra Leone

Girls' Education Challenge - Transition

The project

This project aims to support girls who are marginalised and children with disabilities. The focus is on improving their attendance in school, improving self-esteem and confidence, improving the economic empowerment of learner's families, and shifting community attitudes to reduce stigma. The project aims to promote inclusive education across all schools.

Running from April 2017 to July 2021, the programme involves a consortium of organisations including Plan International, Humanity & Inclusion, Action Aid, The Open University, and the Ministry Of Basic And Senior Secondary Education.

The situation

The main barriers facing children with disabilities in Sierra Leone are poverty, child labour, lack of accessibility, negatives attitudes to education, pregnancy and forced marriage for girls. The situation is especially challenging for girls - for every 100 boys, only 65 girls complete lower secondary school. The female literacy rate in Sierra Leone (34%) is one of the lowest in the world.

Sierra Leone is currently finalising a long-awaited policy on inclusive education. However there are insufficient teachers and a majority are undertrained. In 2017, 33% of teachers had never received any formal training as educators.

Our activities

HI is tackling these issues using Community Based Rehabilitation Volunteers (CBRVs) to identify children with disabilities at community level and refer them to relevant services. CBRVs also work closely with families to break down the stigma.

To support children attend school, we have provided assistive devices such as hearing aids, crutches and wheelchairs for example. We are also improving the accessibility of school buildings for disabled children.

Training on inclusive education is an important part of the project both in terms of in-service training for teachers and pre-service training for student teachers. In 2020, we ran workshops to train teachers how to develop teaching and learning materials for children with disabilities.

We have helped to form Village Saving and Loan Associations (20 groups in 2020) and encourage parents with disabilities to take part, increasing economic empowerment and reducing the rate of school drop out.

Responding to Covid-19

During the period of school closures in Sierra Leone, the project adapted its activities, providing equipment to promote handwashing and hygiene practices including 3,600 buckets and 197 cartons of soap, and distributing personal protective equipment.

CBRVs were provided with phone cards to allow them to support to children and their families whilst they were at home, and megaphones were also provided to allow community-based awareness raising at a distance.

Specialist teachers worked directly with parents of disabled children to explain how they could support their child's learning at home, first by phone, and then later on with visits. Teachers also supported study sessions, which could continue in small groups even when schools were closed.

A key activity was the switch to radio-based learning during school closures. A total of 672 radios were distributed to families to help learners access educational programming. HI also supported the **broadcast of teaching and learning content**, radio jingles and material with a focus on inclusion of all children.



This project is funded by UK aid from the British people.

Impact

The project has shown many positive impacts. More children with disabilities and girls are now attending the target schools. The attitudes of people in the communities towards children with disabilities and their education, has improved. This was noted by students themselves too.

On average, teachers in the project are using around **75%** of the inclusive teaching methods that they have learnt in trainings.

All head teachers interviewed said that they encouraged "child-centred" teaching at their school. **38%** of head teachers used at least 4 different inclusive education methods, and even more used one or two different methods.

Classroom observations show that on average the teachers are using around **75%** of inclusive and gender sensitive teaching methods expected of them, showing good progress. This is supported by feedback from students.



Amie in the playground of her primary school in Sierra Leone.

Amie's story

Amie is an engaging and lively 7-year-old girl who is keen to go to school and join her friends in the classroom. She lives in a rural area in Sierra Leone, where she lives in a small hut with no running water.

Amie attends one of the model schools that is part of the Girls Education Challenge Transition project. It has been renovated with accessibility modifications including ramps, accessible toilets, wider doorways, larger windows to improve the light source in the classrooms, and painted brightly to make it easier to see for students with low vision.

Amie has a physical disability, with weakness affecting both her hands, her right arm, and her left leg. She has difficulty walking and with using her hands for certain tasks - for example she has trouble gripping a pen.

As part of the project, Amie has been allocated an itinerant teacher called Abdul who has been trained to work with different children with disabilities identified as needing support in the classroom. Abdul visits Amie at school twice a month and pays weekly home visits to check how she is getting on at home. He also organises a monthly community meeting to make sure Amie's parents are on board and to update her individual education plan.

Amie is now learning to read and write, with some modifications and adaptations, thanks to the help from Abdul. She is also feeling more supported and encouraged that she will be able to succeed which is building her confidence. The community meetings have helped her parents and teacher to understand why she has the difficulties that she has, and how best they can support her.

Bangladesh

Disability-inclusive graduation out of poverty

The project

This project aims to implement an inclusive poverty graduation programme for poor and ultra-poor households in Bangladesh. We are doing this by empowering people with disabilities to maximise their physical and economic independence through practical, sustainable support.

The project is running from April 2018 to February 2022.

The situation

The government of Bangladesh reported that it had met Millennium Development Goal 1 in 2013, halving the number of people living in poverty. However, the number of people with disabilities graduating out of poverty is well behind this target.

In 2017, a joint study by HI and Nossal Institute (University of Melbourne) across two districts of Bangladesh showed that 72% of people with any disability reported a need for assistive devices, and less than 2% of women with disabilities were enrolled in vocational training.

Few people with disabilities have received assistive devices, can access maternity or widow allowances, or receive health or sanitation support. All of this contributes to the extreme poverty of people with disabilities living in deprived regions of Bangladesh.

Our activities

HI gives people with disabilities access to medical services, accompanying them to appointments and covering the costs. We provide custom-made assistive devices and personalised rehabilitation care, as well as structural adaptations to homes and workplaces. This increases the capacity of people with disabilities to participate in economic and social activities.

We also support people with disabilities to create individual business plans, and provide skills training, business tools and start up support, with a specific focus on the economic empowerment of women.

We also work to set up a self-help savings group, encouraging communities to save towards a Risk Fund which we match fund, in order to better equip households to recover from shocks and natural disasters.

HI has been carrying out a poverty graduation project in Bangladesh since 2011. In the pilot, 100% of beneficiaries showed positive growth toward sustainably graduating out of poverty, and approximately 80% of participants had graduated out of poverty by the end of that phase. In the second phase running up until 2018, the overall graduation rate reached 98%. Based on lessons learned, we initiated the third phase of our disability-inclusive poverty graduation project in April 2018.

We have helped a remarkable number of disabled people take the first steps out of poverty, towards an independent and sustainable working life. Significantly increasing the autonomy and skills of people with disabilities also increases their opportunities, and reduces the barriers to a sustainable, inclusive livelihood within their own communities.

Responding to Covid-19

In 2020, we adapted our project in Bangladesh to ensure that vulnerable populations living in overcrowded conditions could receive information on Covid-19 hygiene and resources such as masks and handwashing facilities.

We ran hygiene awareness sessions for 13,232 households and distributed 6,432 household hygiene kits and 11,306 masks. We also installed handwashing stations in 410 communities and ran community sessions on hygiene for 1,247 people.



This project is funded by UK aid from the British people, and the Ajahma Charitable Trust.

Impact

By the end of 2020, we had reached **3,806** people with disabilities. This means we have already met **94%** of the target for the whole project.

1,433 people with disabilities received rehabilitation support in 2019, far exceeding the target of 937, showing the urgent and widespread need for services.

40% of the target households that we reached have already demonstrated their preparedness to withstand natural disasters and household shocks.



Thanks to HI's support, Anju is able to contribute more to her household.

Anju's story

We first met Anju in 2018. Anju has a physical impairment which causes her to experience pain in her legs. She has also been affected by domestic abuse in the past.

We provided Anju with a walking frame and various in-home adaptations to increase her physical independence. Our rehabilitation team also worked with Anju to strengthen her legs and reduce the pain she was in.

Anju, her family and neighbours were all living in extreme poverty. By providing them with psychosocial support we increase their self-esteem.

In addition, HI supported Anju with training on how to set up a business and manage budgets. She bought a bull which she and her family sold to buy a cow and a sheep and repair her mother's tea stall. The cow later had a calf and the family are now getting two and a half litres of milk a day, which supplies the family's tea stall and brings in a regular income.

As a result of Anju's determination, and thanks to support from HI and our donors, Anju and her family are living with more financial security and independence.

United Kingdom

UK projects

UK Emergency Medical Team

In 2020, the United Kingdom Emergency Medical Team (UKEMT) was deployed to 9 locations around the world including Bangladesh, Lebanon and Armenia. With each request HI advocated for rehabilitation inclusion at all points - either through direct rehabilitation support or by awareness-raising of the need for rehabilitation as part of the case management pathway for Covid-19.

In particular, HI provided remote Covid-19 rehabilitation support to Bangladesh and Armenia, training local staff in patient care and recovery, both in healthcare facilities and community settings. In August, an HI rehabilitation specialist also deployed as part of the UKEMT in an initial assessment role to Beirut, Lebanon, following the blast in the city. She was subsequently seconded to support the World Health Organisation (WHO) EMT Coordination Cell for 7 weeks.

In early 2020 we secured funding for a new 'Rehabilitation in Outbreaks Specialist'. This enables the UKEMT to better support deployments and also develops the rehabilitation element of the UKEMT Outbreak Response Specialist Team (ORST), which is currently on its way to WHO EMT verification. In addition, two respiratory rehabilitation specialists provided the WHO with technical support to ensure rehabilitation was included in a range of Covid-19 guidance documents, courses and presentations.

In addition, our Spinal Cord Injury (SCI) Cell is helping transform our training for specialist teams. As face-to-face training was not possible in 2020, we worked with UK-Med to digitalise training programmes and intend to return to elements of face-to-face training when possible.



UKEMT members Susie Wolstenholme and Maeve Tohill in Samoa, December 2019.

Inclusive Futures

Part of the Inclusive Futures programme, Source is an international online resource centre on Disability and Inclusion. It features resources that reflect the experiences and priorities of people in developing countries.

Source gives access to a multitude of resources that can be filtered by different thematic areas (e.g. education, livelihoods and health), allowing practitioners and researchers to find and share resources to match the situation and their needs.

In the past year Source has added a 'Disability and Covid-19' section and a disability peer reviews section.

From 2019-22, as a partner in the UK aid-funded Inclusive Futures programme led by Sightsavers, HI is using Source to disseminate innovative approaches that have been developed to improve the long-term economic empowerment and inclusion of people with disabilities in Bangladesh, Kenya, Nigeria and Uganda.

Visit asksource.info

Stop Bombing Civilians

In 2020, the global process to develop a political declaration to protect civilians from explosive weapons was postponed due to Covid-19. Despite this, we kept up the momentum of the Stop Bombing Civilians campaign.

We hosted Parliamentary meetings with dozens of MPs and interested individuals. Virtual meetings allowed us to bring together input from experts with survivors of explosive weapons from around the world. We also held one-on-one meetings with key decisions makers in the UK, to ensure the continued involvement of civil society organisations, like charities, as the diplomatic process continues.

We gained 36,686 new signatures to the Stop Bombing petition through the connected fundraising campaign, and about 50 emails were sent to MPs from HI UK supporters. We also launched a report on the impact of explosive weapons in Yemen which is available on our website.

Thanks to players of People's Postcode Lottery, we have been able to connect with more people to fight for the protection of civilians in conflict.

How supporters can get involved

- You can support HI's life-changing work by making a one-off donation or a setting up a regular gift.
- You can organise a fundraising event or personal challenge - you could run, ride, bake or sing to raise funds! Our team are happy to provide free resources and advice.
- You can sign the Stop Bombing Civilians petition and email your MP via our website.
- Schools, clubs and community groups can fundraise and support our campaigns.
- If you are a philanthropist or represent a company or trust, you can call us to explore how you can make the biggest difference through a bespoke partnership.
- Anyone can leave a legacy and help change lives. Please consider remembering HI UK in your will, so you can continue to make a difference for generations to come. Even the smallest gift can help!

Please visit humanity-inclusion.org.uk
email supportercare.uk@hi.org
or call us on **0870 774 3737** to find out more.



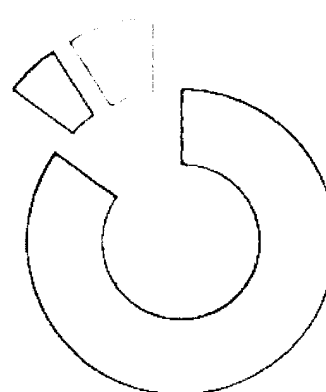
How we spend your money

For every pound spent by the HI Organisation (including HI UK) in 2019⁶:

- 85p** was spent on our social missions
- 9p** was spent on fundraising costs
- 6p** was spent on administrative costs.

Administrative Costs 6p

Fundraising 9p



Social Missions 85p

6. The HI Organisation includes the HI Federation and the eight National Associations (Belgium, Canada, France, Germany, Luxembourg, Switzerland, the United Kingdom and the United States of America). The 2020 Federal accounts will only be available in July 2021 and therefore these figures relate to the 2019 financial year.

Future Prospects

We continue to work towards our strategic framework, across these three pillars:

1. Bring tangible improvement to the living conditions of people with disabilities and vulnerable populations through key opportunities linked to our organisational mission.
2. Be an innovative fundraising organisation, responding to the funding opportunities available to meet the needs of our programmes.
3. Have a diverse, happy and connected workforce, in an innovative, compliant and tech-savvy environment, which results in the effective delivery of our UK plans and HI's 10-year strategy.

Here are some highlights from our focus areas for 2021:

- Strengthen training and awareness-raising of humanitarian emergency early rehabilitation via online platforms and environments.
- Adapt our project delivery for the UK Emergency Medical Team during the Covid-19 pandemic, following lessons learned in 2020.
- Maintain momentum gained in 2020 with key decision makers, civil society organisations and the general public on our Stop Bombing Civilians campaign. We will focus on encouraging the UK government to positively engage with the diplomatic process and sign the forthcoming declaration to avoid the use of explosive weapons in populated areas.
- Continue to work on our ongoing projects across Africa, Asia and the Middle East working with and supporting people with disabilities and other vulnerable populations.
- It is exciting to have the support of players of People's Postcode Lottery to help Syrian refugees across the region and protect civilians worldwide. We look forward to strengthening this into the future.

- Maintain our focus on digital campaigns and fundraising, building new networks of supporters across the UK.
- Strengthen our focus on diversity in the workplace by scaling up our new BeHInclusive programme.

Principal Risks and Uncertainties

The risk management process has identified the following risks to HI UK that, if they occurred, could have a major impact on the organisation:

- **Safeguarding:** that a staff member, volunteer or beneficiary of HI UK is the victim of some form of harm, including, but not limited to, abuse. We continue to take a number of mitigation measures both at HI UK and across the network in order to reduce all forms of safeguarding risks to staff, volunteers and beneficiaries, including requiring compliance with our Code of Conduct and training on safeguarding for staff and Trustees. In 2020, HI UK satisfactorily passed a safeguarding audit undertaken by the FCDO and continues to implement further safeguarding standards in accordance with FCDO recommendations. HI UK has recently appointed both a safeguarding lead and a lead safeguarding Trustee.
- **Institutional funding:** that as a result of changing government priorities and mechanisms for accessing funding, as well as increasing competition, HI UK may be unable to secure the right level of funding to maintain delivery of all of the programmes it currently funds at existing levels. The Chancellor's announcement in the last quarter of 2020 that the UK international aid budget would be cut for 2021/2022 from 0.7% to 0.5% of Gross National Income (GNI) comes on top of the £2.9 billion cuts already made to the 2020/2021 aid budget as a result of the impact of Covid-19 on the UK economy. Whilst, at the time of

writing, the full impact of the cuts on HI's programmes are not yet known, there are worrying signs, for example in the Middle East, where long-standing programmes supporting people with disabilities and refugees are having to stop abruptly amid uncertainty on future funding. We are advocating that people with disabilities should not be disproportionately affected by the expected cuts and trying to protect the huge progress made on disability inclusion in recent years. We are continuing to monitor the situation closely.

- **Covid-19:** Whilst HI UK coped well with the financial challenges posed by Covid-19 in 2020 and was able to pivot existing projects to include responding to Covid-19, the long-term impacts of the pandemic are still uncertain. In the short term, the mental health and wellbeing of staff has been an important concern. We mitigated this risk in a number of ways including establishing staff groups and employing new mental health centred management techniques which is yielding positive results. We will continue to take all appropriate measures to support the health and wellbeing of our staff in 2021 and thereafter.
- **Leadership transition:** In 2020, Aleema Shivji, the CEO of HI UK, resigned from the organisation to move on to a new role. In order to ensure continued effective leadership of HI UK pending recruitment of a new CEO, a highly successful recruitment process has led to the appointment of our new CEO, George Graham, who began the role in March 2021. Our new CEO comes with a wealth of experience having spent 13 years at Save the Children and five years at the International Rescue Committee working on humanitarian response, programme quality, policy, advocacy and campaigns. For many years he led Save the Children's humanitarian influencing work including its global Stop the War on Children campaign.



Raising voluntary income

HI UK is a member of both the Chartered Institute of Fundraising and the Fundraising Regulator, as we believe in maintaining the highest standards in our fundraising. We also comply with best practice in fundraising through the Code of Fundraising Practice. In addition, HI UK is adhering to a plan for General Data Protection Regulation (GDPR) compliance. Our donor promise can be found on the website at: humanity-inclusion.org.uk/en/our-promise-to-you.

We have a vulnerable persons policy in line with GDPR requirements. We ensure that any third party organisations we work with adhere to all of the above.

To enable HI UK to continue to work towards delivering the HI 2016-25 Strategy to meet the growing and evolving needs of our beneficiaries, we are continually reviewing and honing our plans for raising voluntary income from individual donors and major donors, trusts and foundations and corporate partners. As in 2019, our priority continues to be in securing long-term sources of income in an ethical and sustainable way, and endeavouring to be open and transparent with our supporters at all times. This approach has continued to deliver some exciting results and outcomes for the organisation.

We have had another successful year for fundraising and achieved some excellent mainstream media coverage for our work around the world. In 2020, we continued to invest in digital fundraising and infrastructure. This is a planned investment and results are being monitored in real-time to maximise both short and long-term returns.

We are also continuing to develop our Major Giving programme. In 2020 we grew our Trusts & Foundations and Corporate Partnerships income to £615,000, an increase of nearly 20% in one year. We are particularly grateful for and proud of the continuing support

of players of People's Postcode Lottery, our partnerships with Fondation Ipsen, Euromonitor International and the Philip King Charitable Trust, and with our new supporters, Jefferies Group LLC and AG-Grid. We would like to say goodbye and thank you to the Ajahma Charitable Trust, who are closing, after five whole years of support. Thank you to all of you for the invaluable impact you are making. We are also indebted to our Development Board who are giving their time as senior volunteers to build support from Major Donors.

In 2020 HI UK received 4 complaints (related to a supporter communication). All complaints were responded to and resolved.

Financial review

HI UK income in 2020 was £17.13m, which represents a 24% increase from 2019 where we had an income of £13.79m. This significant growth has enabled us to respond positively to the needs of our programmes worldwide. The majority of this growth was from Institutional Funding which grew by 30% from 2019 to £15.09m in 2020. We were able to benefit from our growing reputation as a reliable partner and grow our reach around the globe.

Donations from individuals, groups, trusts and corporates decreased by 12% from 2019 to £1.08m. This is the second year HI UK's voluntary income has exceeded the £1m milestone. We have received growing support from major donors. Income raised allowed us to support 24 countries and 9 global programmes. Charitable activities represented 94% of the expenditure incurred from total income. For further information on the programmes HI UK supported this year, please see pages 11 to 22.

HI Federation continued its strategy to maintain investment in HI UK, providing in total £968.9k (2019: £884.8k) to support HI UK's strategy to grow, invest in UK projects, diversify our income sources and support our running costs. For further details, please see the accounts on pages 35 to 49.

We are proud to be part of the global HI Network which takes value for money seriously. In 2019, 85p from every pound raised across the network was spent on HI's programmes.

Reserves policy

HI UK has a reserves policy which states that HI UK retains the equivalent of three months of UK activity, based on budget projections. The amount is reviewed as budget projections are revised. HI UK's reserves are intended to act as a sensible contingency against unexpected expenditures or shortfalls in fundraising, and to facilitate cash flow.

At the end of the year, HI UK's total reserves stood at £281,540. Based on budget projections for 2020, the minimum reserve levels should equal £120k. This minimum reserve level is a guide, and taking into consideration the size of our organisation, and the investments we are making in new activities, the Trustees feel these higher reserves are appropriate at this time. These reserves have been established at HI UK by the HI Federation and are held with Unity Trust Bank Plc.

Going concern

HI UK has adequate resources to continue its operational existence for the foreseeable future, with a number of institutional grants and major gifts already having been secured for 2021 and beyond. In addition, HI Federation has confirmed it will provide sufficient funds to continue to support the charitable activities of the company. Having considered the above as well as our fixed costs in light of the Covid-19 crisis, the Trustees believe that it is appropriate to continue to adopt the going concern basis in preparing the annual Trustees report and financial statements.

TRUSTEES' REPORT



The Trustees present our report and accounts for the year ended 31st December 2020.

The accounts have been prepared in accordance with the accounting policies set out in note 1 of the accounts and comply with the charity's Articles of Association. The accounts follow accounting standards issued or adopted by the Accounting Standards Board or its successors and adhere to the recommendations of applicable Statement of Recommended Practices for Charities.

Constitution of the Charity

Handicap International UK (HI UK) was founded in 1999, registered as a company limited by guarantee on 8th June 2000 and as a charity on 22nd September 2000. In 2018, the charity adopted a new operating name, Humanity & Inclusion UK, which is the name referred to throughout this document, alongside HI UK.

The organisation is governed by its Articles of Association, a copy of which is available at the registered office. HI UK is part of the global Humanity & Inclusion Network (HI), composed of a Federation, an Institute and eight national associations including HI UK.

Charitable objects and Public Benefit

Co-winner of the Nobel Peace Prize, HI is an international aid organisation working in situations of poverty, exclusion, conflict and disaster. Outraged by the injustice faced by people with disabilities and vulnerable populations, we aspire to a world of solidarity and inclusion, enriched by our differences, where everyone can live in dignity.

The charitable objects of HI UK are to relieve and assist people in charitable need, particularly (but not exclusively) in situations of deprivation or disability, and to improve the living conditions of those in need irrespective of the nature or cause and irrespective of the religious, ethnic or political origin of beneficiaries, both nationally and globally. We also work to preserve life and promote the health and wellbeing of those in need, in particular of those who are victims of conflict, natural or other disaster.

We carry out those charitable objects for the public benefit by working alongside people with disabilities and other vulnerable populations, by taking action and raising awareness in order to

respond to their essential needs, improve their living conditions and promote respect for their dignity and fundamental rights.

HI UK has taken into consideration the Charity Commission's guidance on public benefit when outlining the objectives and activities for the year being reported on, as well as for subsequent years within our strategy.

How we manage our affairs

Governance and internal control

HI UK is governed by its Board of Trustees which is responsible for ensuring a strong strategic focus in line with the charitable aims of the organisation and with the Humanity & Inclusion global strategy. In line with governance best practice, the Board aspires to follow the principles of the voluntary Charity Governance Code as proportionate to the charity's circumstances, with an in-depth review of the Code launched in the year.

Board meetings are held a minimum of four times per year and additionally if required. The Finance and Audit sub-committee and the Human Resources sub-committee of the Board meet as necessary between board meetings, at least four times a year, and make recommendations to the full Board. The Risk sub-committee meets as necessary between board meetings, at least four times a year, to review and monitor key risks faced by HI UK, and to provide oversight to the Executive Director and senior management who implement prevention and mitigation measures, as well as monitor risks on a regular basis. Recommendations made and actions agreed by all Board subcommittees are ratified at Board meetings.

Day-to-day management of the organisation is devolved to the Chief Executive, who reports to the Board and has frequent contact with the Chair and Trustees. None of the Board members have any beneficial interest in the charity. There is a delegated authority which formalises the delegation of powers to the Chief Executive and senior staff and sets out the matters that are expressly reserved for determination by the Board and cannot be delegated. The Chief Executive remains responsible for the matters delegated and is required to report to the Board as the Board deems appropriate.

All of the Trustees are members of the charity and guarantee to contribute £1 in the event of a winding up of HI UK.



Appointment of Trustees

HI UK aims to select Trustees in a manner consistent with its equal opportunities policy. Trustee vacancies are advertised where relevant, all applicants are interviewed by a panel of the Board, and appointments are made on merit against objective criteria and considering the benefit of diversity. Trustees are appointed for a three-year term and are subject to a re-election procedure.

On formal acceptance of the invitation to join the Board, new Trustees are given an induction which includes information about HI and HI UK's work policies and procedures, governance (including Trustees' roles and responsibilities) and an explanation of the relationships with the Federation and other national association members, as well as the Federal and national strategic plans. Trustees also have induction training in our global HQ in Lyon, France.

The current Trustees are shown on page 3.

Organisational structure

During 2020, HI UK employed a team of 20 full-time and part-time staff to achieve its charitable objectives. HI UK was also supported by volunteers and secondments from the civil service with varied roles across the organisation.

HI UK strives to be a median employer against a comparable market. Salary increases are based on a combination of cost of living and performance-related measures, and are reviewed annually. A review was carried out in early 2018, overseen by the HR committee of the Board. Working with an external agency, the salary scale and benefits were benchmarked against a comparable market. A revised salary scale was agreed by the Trustees, and the Trustees also approved the introduction of childcare vouchers and a policy offering two paid days per year to undertake volunteering.

During 2020 we continued to qualify as a Disability Confident Employer.

HI Network

As a member of the HI Network, HI UK supports and contributes to the work of the wider network. An international governance structure and operational framework has been agreed within the network in order to rationalise and share resources and the Federation has agreed to meet any

shortfall of funds as agreed in our joint strategy. In 2020, the HI UK Board was represented on the Federal General Assembly with two seats. This General Assembly has ultimate governance oversight of the HI Organisation.

Since 2010, the Federation has been allocating reserves to each national association, and in the case of HI UK, has been contributing to private fundraising investment, UK charitable activities and support costs.

For the amounts outstanding between HI UK and the other national associations at year end, see note 18.

Trustee's responsibilities

The Trustees (who are also directors of HI UK for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions, disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006 and the provisions of the charity's constitution.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of Information to Auditors

Insofar as each of the Trustees of the charity at the date of approval of this report is aware there is no relevant audit information (information needed by the charity's auditor in connection with preparing the audit report) of which the charity's auditor is unaware. Each Trustee has taken all of the steps that he/she should have taken as a Trustee in order to make himself/herself aware of any relevant audit information and to establish that the charity's auditor is aware of that information.

Registered office:
9 Rushworth Street
London, UK
SE1 0RB

Signed on behalf of Trustees



Acting Treasurer: Tom Morrow

Date: 25th May 2021

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF HANDICAP INTERNATIONAL UK
FOR THE YEAR ENDED 31ST DECEMBER 2020



Opinion

We have audited the financial statements of Humanity & Inclusion UK ('the charitable company') for the year ended 31 December 2020 which comprise Statement of Financial Activities, Balance sheet, Cashflow statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2020 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate. Based on the work we have performed, we

have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information contained within the annual report. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit

- the information given in the trustees' report, which includes the directors' report and the strategic report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and

- the strategic report and the directors' report included within the trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In light of the knowledge and understanding of the charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the strategic report or the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement set out on page 30, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Details of the extent to which the audit was considered capable of detecting irregularities, including fraud and non-compliance with laws and regulations are set out below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We identified and assessed the risks of material misstatement of the financial statements from irregularities, whether due to fraud or error, and discussed these between our audit team members. We then designed and performed audit procedures responsive to those risks, including obtaining audit evidence sufficient and appropriate to provide a basis for our opinion.

We obtained an understanding of the legal and regulatory frameworks within which the charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Companies Act 2006 together with the Charities SORP (FRS 102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial

statement items.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the charitable company for fraud. The laws and regulations we considered in this context for the UK operations were:

- General Data Protection Regulation (GDPR)
- Anti-fraud, bribery and corruption legislation
- Taxation legislation
- Employment legislation

Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any.

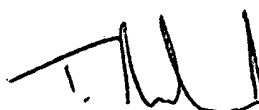
We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within the timing of recognition of income, charitable expenditure through other HI entities and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management, and the Finance and Audit Sub-Committee about their own identification and assessment of the risks of irregularities, sample testing on the posting of journals, reviewing accounting estimates for biases, reviewing regulatory correspondence with the Charity Commission, and reading minutes of meetings of those charged with governance.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. In addition, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be

expected to detect non-compliance with all laws and regulations.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Tim Redwood
Senior Statutory Auditor
For and on behalf of
Crowe U.K. LLP
Statutory Auditor

London

Date: 9 June 2021

FINANCIAL STATEMENTS



STATEMENT OF FINANCIAL ACTIVITIES (Including Income and Expenditure account)
For the year ended 31st December 2020

	Note	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
INCOME FROM:					
Donations & Legacies (including Contribution from HI Federation)	2	1,292,041	592,479	1,884,520	2,044,045
Charitable activities	3	2,763,891	12,484,258	15,248,149	11,742,516
TOTAL INCOME		4,055,932	13,076,737	17,132,669	13,786,561
EXPENDITURE ON:					
<u>Raising funds</u>	4	872,691	-	872,691	822,284
<u>Charitable activities</u>					
Overseas Programmes					
Humanitarian emergencies		25,264	5,407,179	5,432,443	2,892,780
Long-term development		2,735,786	6,579,156	9,314,942	8,323,145
Multi-sector programmes		341,618	592,479	934,097	969,466
UK Projects		80,573	497,923	578,496	778,886
<u>Total Charitable activities</u>	5	<u>3,183,241</u>	<u>13,076,737</u>	<u>16,259,978</u>	<u>12,964,277</u>
TOTAL EXPENDITURE		4,055,932	13,076,737	17,132,669	13,786,561
NET INCOME / (EXPENDITURE)	8	-	-	-	-
Transfers between funds		-	-	-	-
NET MOVEMENT IN FUNDS		-	-	-	-
RECONCILIATION OF FUNDS:					
Total funds at 1st January 2020		281,540	-	281,540	281,540
TOTAL FUNDS at 31st December 2020		281,540	-	281,540	281,540

The statement of financial activities includes all gains and losses recognised in the period.
All income and expenditure derive from continuing activities.

Handicap International UK (operating as Humanity & Inclusion UK)
Company limited by guarantee, UK Registered Charity no. 1082565

BALANCE SHEET

At 31st December 2020

	Note	TOTAL 2020 £	TOTAL 2019 £
Fixed Assets			
Tangible assets	12	61,205	77,445
Total Fixed Assets		<u>61,205</u>	<u>77,445</u>
Current Assets			
Debtors	13	5,013,344	5,688,842
Cash at bank and in hand		2,748,767	1,074,737
Creditors: Amounts falling due within one year	14	(7,541,775)	(6,559,484)
Net Current Assets		<u>220,336</u>	<u>204,095</u>
TOTAL NET ASSETS		<u>281,540</u>	<u>281,540</u>
THE FUNDS OF THE CHARITY:			
Unrestricted funds: General fund		281,540	281,540
TOTAL FUNDS	16	<u>281,540</u>	<u>281,540</u>

These financial statements are prepared in accordance with part 15 of the Companies Acts 2006.

These financial statements were approved and authorised for issue by the Board of Trustees on 25th May 2021 and signed on its behalf by :



Trustee: Tom Morrow

Date: 25th May 2021

The notes on pages 39 to 49 form part of these financial statements.

STATEMENT OF CASH FLOWS

At 31st December 2020

	Note	TOTAL 2020 £	TOTAL 2019 £
NET INCOME / (EXPENDITURE) FOR REPORTING PERIOD			
(as per the STATEMENT OF FINANCIAL ACTIVITIES)		-	-
Adjustments for:			
Depreciation charges	12	19,607	17,321
(Gain)/loss on disposal		-	442
Net unrealised exchange (gain)/loss		25,119	(1,043)
(Increase)/decrease in debtors		675,498	(3,249,901)
Increase/(decrease) in creditors		982,291	3,621,279
NET CASH (USED IN) / PROVIDED BY OPERATING ACTIVITIES		1,702,514	388,098
NET CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of fixed assets		(3,366)	(74,408)
NET CASH PROVIDED BY / (USED IN) INVESTING ACTIVITIES		(3,366)	(74,408)
CHANGE IN CASH AND CASH EQUIVALENTS IN REPORTING PERIOD		1,699,148	313,690
Cash and cash equivalents at the beginning of the reporting period		1,074,738	760,005
Change in cash and cash equivalents due to exchange rate movements		(25,119)	1,043
CASH AND CASH EQUIVALENTS AT THE END OF THE REPORTING PERIOD		2,748,767	1,074,738

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

1. ACCOUNTING POLICIES

Handicap International UK (HI UK) was founded in 1999, incorporated in England and Wales as a company limited by guarantee on 8th June 2000, and as a charity on 22nd September 2000. As of the 24th of January 2018, the organisation has adopted a new operating name, Humanity & Inclusion UK. HI UK is a public benefit entity. The Registered Office is 9 Rushworth Street, London SE1 0RB.

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice for charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (Charities SORP (FRS 102), which is applicable from 1 January 2015, and the Companies Act 2006. All figures are rounded to the nearest whole pound and presented in the charities functional currency which is (GBP).

The Trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue. HI UK has reviewed its strategy to ensure that all necessary steps are taken to minimise the negative impact of the Covid-19 pandemic. HI UK has adequate resources to continue its operational existence for the foreseeable future, with a number of institutional grants having been secured for 2021 and beyond. In addition, HI Federation has confirmed it will provide sufficient funds to continue to support the charitable activities of the company. The Trustees believe that it is, therefore, appropriate to continue to adopt the going concern basis in preparing the annual Trustees report and financial statements.

b) Fund accounting

The charity maintains various types of funds as follows:

Restricted funds: Restricted funds represent

- Grants and donations received which are allocated by the donor for specific purposes as defined by the donor; and
- Some contributions from HI Federation, which are allocated by HI Federation for use for specific purposes.

Expenditure that meets these criteria is charged to the fund, together with a fair allocation of support costs.

Unrestricted funds: Unrestricted funds represent income which is expendable at the discretion of the Trustees in the furtherance of the objects of the charity.

c) Income

Donations and similar income are included in the year in which they are receivable, which is when the charity becomes entitled to the resource.

Grants receivable are credited to the Statement of Financial Activities (SOFA) in the year for which they are entitled to be receivable.

Income from commercial contracts is recognised in line with the performance of the contractual obligations.

Deferred income represents amounts received but which the charity is not yet entitled to in line with the above recognition policies.

Investment income is included in the SOFA in the year in which it is receivable.

Voluntary income, including donation, grants, legacies and volunteer contributions is recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. The following specific policies apply to categories of income:

- **Performance based contracts:** where HI UK provides goods and/or services in return for a fee as part of its charitable activities such contracted income is recognised as incoming resources in the SOFA to the extent that HI UK has provided the goods and/or services thereby earning the right to consideration by its performance.
- **Grants from governments, institutional donors and trusts & foundations:** where related to specific conditions; are recognised as income in the SOFA when the conditions have been substantially met and the associated expenditure is incurred.
- **Grants that are not subject to specific performance deliverables or conditions** are recognised in full in the SOFA when they become receivable. Where income is received in advance of its recognition in the SOFA it is deferred as a liability until certainty exists that the conditions imposed can be met. Where entitlement occurs before incoming resources are received the income is accrued.
- **Donated services and facilities** are included as 'Voluntary income' at their estimated value to the charity when received, and under the appropriate expenditure heading depending on the nature of service or facility provided, at the same value and time.

d) Expenditure and basis of allocation of costs

Expenditure is recognised on an accrual basis when the charity has a legal or constructive obligation.

Resources expended are allocated direct to the particular activity where the cost relates to that activity.

Support costs have been allocated between charitable activities and raising funds. Costs that are not wholly attributable to an expenditure category have been apportioned to each activity on an estimate of staff time.

Governance costs include those costs associating with meeting the constitutional and statutory requirements of the charity such as the cost of board meetings, statutory compliance and costs linked to the strategic management of the charity.

Governance costs have been allocated on basis of relative income (excluding Contribution from HI Federation) between Donations and legacies and Charitable activities.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

e) Expenditure on raising funds

Expenditure on raising funds include the cost of recruiting and retaining new donors, costs relating to private and/or institutional grant applications, and associated communication and PR costs. These include an apportionment of support costs and governance costs, as shown in Note 4.

f) Accounting estimates and judgments

In preparing financial statements, management may have to make judgements, estimates and assumptions that affect the application of the charities accounting policies and the reported assets, liabilities, income and expenditure and the disclosures made in the financial statements. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. It is the opinion of the Trustees that the estimates and assumptions that have the most significant risk of causing a material adjustment to the carrying amounts of assets and liabilities in the next financial year relate to the recognition of performance related grants and contracts. Contracts may include performance related elements which require an estimate of the cost to completion, where the outcome of a contract cannot be estimated reliably, the trustees recognise income under the contract only to the extent of the expenses recognised that are recoverable.

g) Expenditure on charitable activities

Expenditure on charitable activities comprise all costs incurred in the pursuit of the charitable objects of the charity. These costs, where not wholly attributable, are apportioned between the categories of charitable expenditure in addition to the direct costs. Expenditure on charitable activities includes an apportionment of support costs and governance costs, as shown in Note 5.

h) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation, which is provided in annual instalments over the estimated useful lives of the assets. The rates of depreciation applied to the assets are:

Leasehold improvements	5 years or less over period of lease
Computer equipment	3 to 5 years on straight line basis
Office equipment	4 years on straight line basis
Fixtures & fittings	3 years on straight line basis

i) Pension costs

The charity contributes on behalf of employees to their stakeholder defined contribution pension scheme. The cost of the contribution is charged to the Statement of Financial Activities (SOFA) when the cost is incurred.

j) Donated services and gifts in kind

Donated services and gifts in kind include secondments of personnel, pro bono services and other services. These have been valued at the cost the charity would have otherwise have paid for these services; or where a specific price is not available, this is at market rate.

Items gifted to the charity are included either as income in the SOFA or as an asset in the Balance Sheet. The valuation of such items is as deemed reasonable by the Trustees.

j) Foreign currencies

Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction. Monetary assets and liabilities are translated at the rate of exchange ruling at the balance sheet date. All exchange differences are recorded in the SOFA.

k) Liability of the guarantors

The charity does not have a share capital and is limited by guarantee. In the event of the charity being wound up the maximum amount which each member is liable to contribute is one pound. There were 9 (2019: 8) such members at 31st December 2020.

l) Operating lease

Total operating lease rentals are charged as an expense in the Statement of Financial Activities over the lease term.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

2. DONATIONS AND LEGACIES (including CONTRIBUTION from HI FEDERATION)

	2020 Total £	2019 Total £
Contribution from HI Federation	808,693	829,227
Donations	918,305	1,044,470
Donated services and gifts in kind	147,193	165,648
Other income	10,329	4,700
	1,884,520	2,044,045

3. INCOME FROM CHARITABLE ACTIVITIES

	2020 Total £	2019 Total £
Support for overseas programmes		
Institutional funding: Public bodies	11,537,569	8,305,433
Institutional funding: Private organisations	3,141,230	2,834,514
Support for UK projects		
Institutional funding: Public bodies	173,764	387,771
Institutional funding: Private organisations	235,315	58,194
Support from HI Federation for UK projects	160,271	104,318
Other Income	-	52,286
	15,248,149	11,742,516

UK & overseas programmes Note 9

4. EXPENDITURE ON RAISING FUNDS

2020	Direct Costs £	Staff Costs £	Support Costs £	2020 Total £
Private fundraising investment	189,096	105,941	29,176	324,213
Institutional fundraising activities	24,584	73,708	24,949	123,241
Other fundraising activities	150,282	81,273	38,430	269,985
Communication & PR	20,229	98,056	36,967	155,252
Total expenditure on raising funds	384,191	358,978	129,522	872,691
2019	Direct Costs £	Staff Costs £	Support Costs £	2019 Total £
Private fundraising investment	180,366	104,202	30,985	315,553
Institutional fundraising activities	19,427	69,961	26,946	116,334
Other fundraising activities	144,294	83,362	46,881	274,537
Communication & PR	24,646	67,438	23,776	115,860
Total expenditure on raising funds	368,733	324,963	128,588	822,284

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

5. TOTAL EXPENDITURE ON CHARITABLE ACTIVITIES

	2020	2019
	Total	Total
	£	£
<u>COSTS OF CHARITABLE ACTIVITIES</u>		
<u>Overseas programmes</u>		
Emergencies	5,432,443	2,892,780
Long-term development	9,314,942	8,323,145
<u>Multi-sector overseas programmes funded by voluntary donations</u>		
Bangladesh	132,241	111,979
Burkina Faso	54,310	50,000
Colombia	-	13,333
Democratic Republic of Congo	-	21,666
Haiti	4,310	13,333
Iraq	-	66,667
Kenya/Uganda	12,931	
Lebanon	126,690	
Laos	20,493	98,470
Mali	-	30,000
Middle East	-	166,335
Mozambique	-	70,538
Nepal	4,310	
Palestine	14,933	11,183
Philippines (Covid emergency)	62,040	13,333
Sierra Leone, Liberia	-	29,087
Syrian crisis	340,632	250,146
Syrian crisis (Covid emergency)	75,000	
Yemen	86,207	23,396
Total multi-sector programmes	934,097	969,466

	2020	2019
	Total	Total
	£	£
<u>UK projects</u>		
UK Emergency Medical Team	332,807	279,814
Inclusive Education and Armed Violence Reduction	120,575	72,652
Research, Policy and Awareness Raising	125,114	426,420
Total UK project costs	578,496	778,886

	Direct	Staff	Support	2020
	Costs	Costs	Costs	Total
	£	£	£	£
2020				
Overseas programmes	14,678,801	51,287	17,297	14,747,385
Multi-sector overseas programmes funded by voluntary donations	605,492	-	328,605	934,097
UK projects	243,342	263,206	71,948	578,496

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

	Direct Costs £	Staff Costs £	Support Costs £	2019 Total £
2019				
Overseas programmes	11,133,107	74,830	7,988	11,215,925
Multi-sector overseas programmes funded by voluntary donations	622,793	-	346,673	969,466
UK projects	439,118	281,518	58,250	778,886
6 GOVERNANCE COSTS			2020	2019
			£	£
Meeting costs & others			4,198	16,792
Professional fees			24,000	21,000
Staff costs			44,643	27,302
			72,841	65,094
7 SUPPORT COSTS		Charitable Activities £	Generating Funds £	2020 Total £
2020				
Staff costs		39,991	101,274	141,265
General costs		291,706	21,956	313,662
Depreciation		18,235	1,372	19,607
Governance costs		67,921	4,920	72,841
		417,853	129,522	547,375
2019		Charitable Activities £	Generating Funds £	2019 Total £
Staff costs		60,706	101,335	162,041
General costs		263,529	19,835	283,364
Depreciation		16,109	1,212	17,321
Governance costs		58,888	6,206	65,094
		399,232	128,588	527,820
8 NET INCOME FOR THE YEAR			2020	2019
This is stated after charging / (crediting):			£	£
Depreciation			19,607	17,321
Auditor's remuneration - statutory audit			24,000	21,000
Auditor's remuneration - tax services			-	1,950
Operating lease payments			140,833	157,390
			184,440	197,661

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

9. MOVEMENT IN RESTRICTED FUNDS	Income 2020 £	Expenditure 2020 £
HUMANITARIAN		
Foreign, Commonwealth and Development Office (FCDO)		
Myanmar: Improving living conditions of people with disabilities affected by conflicts	191,653	191,653
Myanmar: Towards a more Inclusive Humanitarian action	406,806	406,806
Bangladesh: Covid-19 rapid response top-up to Disability Inclusive Graduation project	116,701	116,701
Central African Republic: Supporting Preparedness, Mitigation and Response to the Covid-19 pandemic (Rapid Response Facility grant)	1,401,236	1,401,236
Middle East: Covid-19 emergency mitigation & response intervention for a safer environment (Rapid Response Facility grant)	1,795,189	1,795,189
Uganda: AT2030: Life Changing orthopedic devices -3D Printing through Emergency Tele Rehab Access	33,106	33,106
Action Against Hunger UK		
Myanmar: Aid the relief of malnutrition	279,499	279,499
ACTED		
Yemen: Inclusive Humanitarian response	25,065	25,065
The International Organisation for Migration		
Yemen: Integrated Protection for vulnerable migrants and people affected by conflict	242,119	242,119
Save the Children International		
Nepal: Responding to Covid-19 Impacts and maintaining resilience of the most vulnerable populations	34,342	34,342
H2H Network		
DRC: Analysis of logistics environment in COVID context	90,303	90,303
International Rescue Committee (IRC)		
Lebanon: Emergency response Beirut Blast	69,781	69,781
Humanitarian Protection Programme	541,830	541,830
Jersey Overseas Aid		
Nepal: Covid-19 Emergency Response to address the immediate needs of Nepal's most vulnerable people	2,356	2,356
Start Network		
Thailand: Preventing the arrival of Covid-19 in refugee camps via ACTED	10,000	10,000
Morocco: MERF Morocco Accessing Services via Oxfam Intermon	13,274	13,274
Philippines: Inclusive response to typhoon emergency	38,910	38,910
Haiti: LAVE Program via Mercy Corps Europe - Leveraging communication to reduce the spread of Covid-19	27,273	27,273
Togo: Mitigating the impact of Covid-19 on street involved populations	54,915	54,915
Colombia: Start Fund Covid-19 via HelpAge International	32,822	32,822
Total Humanitarian	5,407,180	5,407,180

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

	Income 2020 £	Expenditure 2020 £
LONG-TERM DEVELOPMENT		
Foreign, Commonwealth and Development Office (FCDO):		
Bangladesh: Disability Inclusive graduation out of poverty	610,720	610,720
Jordan: Towards sustainable rehabilitation services	1,686,320	1,686,320
Jordan: Improving the national early detection & early intervention	1,924,282	1,924,282
South Sudan: Inclusive mental health and humanitarian response	178,778	178,778
BRAC UK		
Uganda: Disability-Inclusive Ultra-Poor Graduation Initiative	146,527	146,527
Elrha		
Evidence for impact of rehab in humanitarian settings	37,230	37,230
Options Consultancy Services		
Nepal: Developing physiotherapy skills to integrate into the Ministry of Health's training for paramedics	24,372	24,372
Plan International UK		
Sierra Leone: Inclusive Girls Education	1,164,568	1,164,568
VSO		
Nepal: Empower Adolescent Girls with Education	198,205	198,205
Mott MacDonald Limited		
Sierra Leone Secondary Education Improvement Programme	199,440	199,440
Save the Children International		
Mozambique: STARG - Successful Transition and Advancement of Rights for Girls	113,233	113,233
Population Council		
Ethiopia: No girl left behind	295,483	295,483
Total Long-Term Development	6,579,158	6,579,158
TOTAL	11,986,338	11,986,338
International Organisations (support for UK projects)		
Foreign, Commonwealth and Development Office (FCDO):		
UK Emergency Medical Team	177,043	177,043
AO Foundation		
Early rehabilitation during disasters and conflicts	155,763	155,763
Sightsavers		
Development of website to disseminate information on Inclusion & Disability	67,606	67,606
HI FEDERATION		
Inclusive Education and Armed Violence Reduction	97,510	97,510
	497,922	497,922
TOTAL	12,484,260	12,484,260

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

10. TRUSTEES AND STAFF INFORMATION

a) Trustees

No Trustee received emoluments in the year (2019: nil)

Due to Covid-19 all meetings were held "virtually" and so there were no reimbursed expenses during 2020.

(In 2019 three Trustees were reimbursed for travel a total of £328.30).

There were no costs paid directly to third parties (2019: £140.74)

Trustees voluntarily donated a total amount of £211.25 (2019: £545)

b) Staff

Staff costs were as follows:	2020 £	2019 £
Salaries and wages	731,433	764,425
Social security costs	68,353	67,224
Pension costs	35,822	39,004
Agency and seconded staff	23,772	-
	859,380	870,653

1 employee received emoluments in range of £60,000 to £70,000 on an annualised basis during the year (2019: 1)

The total compensation for key management personnel (CEO, including Employer social security costs) is £72,154 (2019: £75,741).

The average headcount of staff employed by the charity during the period, including seconded staff, was as follows:

	2020	2019
Generating funds	11	11
Charitable activities	9	12
Governance	1	1
	21	24

11. TAXATION

The charitable company is exempt from corporation tax on its charitable activities and trading activities carried out in the year.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

12. TANGIBLE FIXED ASSETS

	Leasehold Improvements	Fixtures, Fittings, Equipment	Total Fixed Assets
Cost	£	£	£
At 1 January 2020	42,459	122,540	164,999
Additions	-	3,366	3,366
Disposals	-	(759)	(759)
at 31 December 2020	<u>42,459</u>	<u>125,147</u>	<u>167,606</u>
 Depreciation			
At 1 January 2020	14,751	72,803	87,554
Charge for period	3,050	16,557	19,607
Depreciation on disposal	-	(759)	(759)
at 31 December 2020	<u>17,801</u>	<u>88,601</u>	<u>106,402</u>
 Net book value			
At 31 December 2020	<u>24,658</u>	<u>36,547</u>	<u>61,205</u>
At 31 December 2019	<u>27,708</u>	<u>49,737</u>	<u>77,445</u>

13. DEBTORS

	2020 £	2019 £
Trade Debtors	139,365	105,262
Receivable from other HI Federation	40,957	45,230
Accrued income	4,255,205	5,136,435
Prepayments	575,409	397,527
Other receivables	<u>2,408</u>	<u>4,388</u>
	<u>5,013,344</u>	<u>5,688,842</u>

Accrued income and amounts due to the Federation at 31 December 2019 have been restated to reflect additional amounts identified owed to HI UK and due to the Federation as at that date. There is no impact on reserves, income or expenditure.

14. CREDITORS: Amounts falling due within one year

	2020 £	2019 £
Money due to HI Federation for programs	5,921,680	5,405,780
Money due to Donors	24,082	-
Trade payables	58,264	31,556
Deferred income	1,440,184	1,026,680
Accruals & other creditors	35,846	59,087
Social security costs and other taxation	<u>61,719</u>	<u>36,381</u>
	<u>7,541,775</u>	<u>6,559,484</u>

Deferred income comprises the aggregate of amounts received in advance for future periods for specific grant agreements.

All of the income deferred in 2019 has been recognised as income in 2020.

Accrued income and amounts due to the Federation at 31 December 2019 have been restated to reflect additional amounts identified owed to HI UK and due to the Federation as at that date. There is no impact on reserves, income or expenditure.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

15. COMMITMENTS UNDER OPERATING LEASE

At 31 December 2020, the charity had annual commitments under operating leases as set out below:

	2020	2019
	£	£
Not later than one year	130,800	130,800
Later than one year and not later than five years	403,300	523,200
Later than five years		10,900
	534,100	664,900

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
2020			
Total fixed assets	61,205	-	61,205
Current assets	1,914,532	5,847,578	7,762,110
Creditors: amount falling due within 1 year	(1,694,197)	(5,847,578)	(7,541,775)
Net assets at 31 December 2020	281,540	-	281,540

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
2019			
Total fixed assets	77,445	-	77,445
Current assets	1,267,093	5,496,486	6,763,579
Creditors: amount falling due within 1 year	(1,062,998)	(5,496,486)	(6,559,484)
Net assets at 31 December 2019	281,540	-	281,540

17. MOVEMENT IN FUNDS

	Brought forward	Incoming resources	Outgoing resources	Carried forward
	£	£	£	£
2020				
Restricted funds	-	13,076,737	(13,076,737)	-
Unrestricted funds				
General fund	281,540	4,055,933	(4,055,933)	281,540
TOTAL FUNDS	281,540	17,132,670	(17,132,670)	281,540

	Brought forward	Incoming resources	Outgoing resources	Carried forward
	£	£	£	£
2019				
Restricted funds	-	10,334,437	(10,334,437)	-
Unrestricted funds				
General fund	281,540	3,452,124	(3,452,124)	281,540
TOTAL FUNDS	281,540	13,786,561	(13,786,561)	281,540

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2020

18. RELATED PARTY TRANSACTIONS

Handicap International UK is an independent National Association of the international charity Handicap International Federation (HI). A "Federal Handbook" manual has been agreed within the Federal network in order to rationalise and share resources, and formalise working arrangements. The Federation has identified the UK as a source of significant future growth in Private Fundraising and so has invested funds in Handicap International UK in order to achieve this. It has also agreed to meet any shortfall of funds whilst the charity becomes established in the UK.

Overseas programme expenditure is undertaken by HI Federation on behalf of HI UK. HI Federation is registered in France (Registration number 51965599700038) formally known as 'Association Federation Handicap International'

	Overseas programme expenditure	Invoiced to HI UK	Invoiced by HI UK	Owed to HI UK	Owed by HI UK
	£	£	£	£	£
2020					
HI Federation	14,678,800	15,329	6,423	40,957	(5,921,680)
HI United States	-	1,696	-	-	-
2019					
HI Federation	11,672,451	9,894	18,287	45,230	(5,405,780)
HI United States	-	1,557	-	-	-

19. COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31st December 2019

	Unrestricted Funds £	Restricted Funds £	TOTAL 2019 £
INCOME AND ENDOWMENTS FROM:			
Donations & Legacies (including Contribution from HI Federation)	1,475,351	568,694	2,044,045
Charitable activities	1,976,773	9,765,743	11,742,516
TOTAL INCOME AND ENDOWMENTS	3,452,124	10,334,437	13,786,561
EXPENDITURE ON:			
<u>Raising funds</u>	822,284	-	822,284
<u>Charitable activities</u>			
Overseas Programmes			
Grant funding: Humanitarian emergencies	21,915	2,870,865	2,892,780
Grant funding: Long-term development	1,909,074	6,414,071	8,323,145
Funded by voluntary donations	475,772	493,694	969,466
UK Projects	223,079	555,807	778,886
Total Charitable activities	2,629,840	10,334,437	12,964,277
TOTAL EXPENDITURE	3,452,124	10,334,437	13,786,561
NET INCOME / (EXPENDITURE)	-	-	-
Transfers between funds	-	-	-
NET MOVEMENT IN FUNDS	-	-	-
RECONCILIATION OF FUNDS:			
Total funds at 1st January 2019	281,540	-	281,540
TOTAL FUNDS at 31st December 2019	281,540	-	281,540



Acknowledgements

Humanity & Inclusion UK's donors, partners and memberships for 2020

Ambassadors

- Jack Hunter-Spivey
- Ross Wilson

Donors and Partners

- ACTED
- Action Against Hunger UK
- AG Grid
- Ajahma Charitable Trust
- Amanda Davie
- AO Foundation
- Association of Physiotherapists in International Health and Development (ADAPT)
- Association of Chartered Physiotherapists in Neurology (ACPIN)
- BRAC UK
- British Association of Chartered Physiotherapists in Amputee Rehabilitation (BACPAR)
- British Association of Hand Therapists (BAHT)
- The Broyst Foundation
- Care UK
- C.B & H.H Taylor 1984 Trust
- CBM
- Christian Aid
- Clarasys
- Danish Refugee Council / H2H Fund
- Dorfred Charitable Trust
- Elrha
- Euromonitor International
- Fondation Ipsen
- Foreign, Commonwealth and Development Office (FCDO)
- Giles Duley
- Global Disability Innovation Hub
- Google AdWords
- The Grace Trust
- HelpAge International
- International Committee of the Red

- Cross (ICRC)
- International Disability Alliance
- International Organisation for Migration (IOM)
- International Planned Parenthood Federation (IPPF)
- International Society of Physical and Rehabilitation Medicine (ISPRM)
- International Society for Prosthetics and Orthotics (ISPO)
- Interactifs UK
- Interburns
- International Rescue Committee (IRC)
- International Spinal Cord Injury Society (ISCoS)
- Jefferies Group LLC
- Jersey Overseas Aid
- Kyril Charitable Trust
- The Leaver Family Charitable Trust
- Legacy of War Foundation
- Livability
- Mercy Corps Europe
- Morgan, Lewis and Bockius LLP
- Mott MacDonald
- MSF-France
- NGA HR/ Alight Solutions
- N. Smith Charitable Trust
- Options Consultancy Services
- Oxfam Intermón
- Palladium
- Players of People's Postcode Lottery
- Peter & Teresa Harris Charitable Trust
- Philip King Charitable Trust
- Physionet
- Plan International UK
- Population Council
- Relief International
- Save the Children International
- Sightsavers
- St Georges University of London
- Start Network
- Stephen Coldrick
- Third Bridge
- Tolkien Trust
- The Tula Trust
- UK Fire and Rescue Service

- UK-Med
- Victoria Health
- Voluntary Service Overseas (VSO)
- The Washington Group on Disability Statistics
- The Whitehall and Industry Group (Civil Service Fast Stream Programme)
- World Confederation for Physical Therapy
- World Federation of Occupational Therapists (WFOT)
- World Health Organisation

Organisational Memberships and Networks in the UK

- Association of Chief Executives of Voluntary Organisations (ACEVO)
- Bond
- Cluster Munition Coalition
- Enabling Education Network (EENET)
- French Chamber of Great Britain
- Fundraising Regulator
- Global Campaign for Education UK (Send my Friend to School)
- Global Partnership for Education (GPE) Civil Society Platform
- Institute of Fundraising
- International Broadcasting Trust
- International Campaign to Ban Landmines
- International Network on Explosive Weapons
- National Council for Voluntary Organisations (NCVO)
- Start Network

Humanity & Inclusion UK is positive about employing disabled people and is proud to be accredited as a Disability Confident Employer.



Report and Financial Statements
Year ended 31st December 2020

Handicap International UK operating as
Humanity & Inclusion UK
(a charitable company limited by guarantee)

9 Rushworth Street
London
SE1 0RB
Tel: +44 (0)870 774 3737
Email: info.uk@hi.org

Company number: 4010383
UK Registered Charity number: 1082565

humanity-inclusion.org.uk

