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**THE NORFOLK SHRIEVALTY  
TRUST  
(LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK  
PACT**

**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 MARCH 2014**

Company number 3383805

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**FINANCIAL STATEMENTS**

**For the year ended 31 March 2014**

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Company number:	3383805
Charity number:	1062899
Registered office:	Jubilee House Falconers Chase Wymondham Norfolk NR18 0WW
Trustees:	S Bailey T Courtauld L E B Christensen D Hayman E Hoare G Holloway S Horth J A Humphreys R Jewson Viscountess Knollys OBE, DL Countess of Leicester R H Middleton JP P Norton D S Reeve MBE, MVO P A Seligman OBE, DL, JP T Smith K R Williams CVO, CBE, QPM N A Williams
Patron:	R W Jewson JP
Secretary/Correspondent:	P Burnham
Independent examiner:	Nigel Savory FCA Grant Thornton UK LLP Chartered Accountants Kingfisher House 1 Gilders Way St James Place Norwich NR3 1UB

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**FINANCIAL STATEMENTS**

For the year ended 31 March 2014

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# THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE) OPERATING AS NORFOLK PACT

## REPORT OF THE TRUSTEES

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The trustees, who act as directors for the purposes of company law, present their report for the year ended 31 March 2014.

### Objects

The Norfolk Shrievalty Trust was incorporated on 9 June 1997 as a company limited by guarantee governed by its Memorandum and Articles of Association and operates under the heading Norfolk PACT. It is a registered charity (number 1062899) and acts as a catalyst in forming partnerships between industry, commerce, the public sector and the people of Norfolk. The objects of the charitable company are to advance the education of the public and promote awareness and greater understanding of crime, its social implications and harmful effects on the community in and around Norfolk; to enhance the protection of people and property from criminal activity (including drug abuse) and to encourage greater public participation in the prevention and detection of crime for the benefit of the Norfolk public generally.

### Governance

The trustees are selected to provide a range of business skills and understanding of the areas of activity undertaken by the charitable company. The trustees meet regularly throughout the year and, in addition to formal business, receive briefings from appropriate experts on key issues facing the charitable company including regulatory changes and requirements.

The company directors who served during the year were as follows:

K R Williams CVO, CBE, QPM Chair of the trustees  
LEB Christensen  
T Courtauld  
P Gormley (resigned 1/7/2013)  
C M Houlihan (resigned 9/7/2014)  
J A Humphreys  
Viscountess Knollys OBE DL  
Countess of Leicester (appointed 17/7/2013, resigned 9/7/2014)  
RH Middleton JP  
D S Reeve MVO, MBE  
P A Seligman OBE, DL, JP  
T Smith (appointed 12/7/2013)  
D White (resigned 1/7/2013)  
N A Williams

Subsequent to the year-end but before the approval of this report Lady P M Dannatt MBE, was appointed to the board.

P Burnham was appointed as the company secretary and correspondent for the trust from 17 July 2013 replacing S A Rozier who fulfilled the role for the period up to this date.

While the trustees remain in overall operational control and approve all significant activity, the day to day running of Norfolk PACT is delegated to the company secretary. The registered office address (which is also the principal office of the charitable company) together with those of the principal advisors are noted at the front of the financial statements. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in 2005 in preparing the financial statements of the charitable company.

### Public benefit

The trustees confirm that they have complied with the duty in Section 4 Charities Act 2006 to have due regard to the Charity Commission as general guidance in public benefit.

The trustees consider the activities set out below fully demonstrate the considerable public benefit provided by Norfolk PACT.

### Activities review

During the year Norfolk PACT has been involved in the following activities:

**Safe and Secure Scheme** - This scheme provides a free security upgrade and repair service to people who are identified as being elderly, vulnerable or the victim of domestic abuse. During the year we have helped people to feel safer in their own homes.

**Oil Tank Alarms** - Norfolk PACT has worked with Norfolk Constabulary to identify victims of domestic heating oil thefts in rural areas and provide those victims with oil tank alarms. This is to prevent them becoming a repeat victim of crime.

# THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE) OPERATING AS NORFOLK PACT

## REPORT OF THE TRUSTEES

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**No Crime - Get A Life** - This programme has been designed to increase young people's understanding of the Criminal Justice System and to alert them to the consequences of crime. It has continued to be a huge success, reaching approximately 3,000 school pupils (12 to 13 years of age) during this financial year. The project is delivered in partnership with the Police, the Magistracy, HMP Norwich, Norfolk Fire and Rescue Service, the Norfolk Youth Offending Team, the Matthew Project and the Red Cross plus ad hoc assistance from other 3rd Sector Organisations.

**SafeScoop** - SafeScoop gives information and guidance to elderly people using mobility scooters. The scheme was started by Norfolk Constabulary and taken on by Norfolk PACT in August 2011. It raises awareness of their own limitations and gives road safety advice. During the current year courses were held in Hingham and the Corn Exchange, King's Lynn with attendance by the Police & Crime Commissioner at the Corn Exchange event.

**Production of the Survival Card** - These cards have continued to be very popular with professionals working with this vulnerable group. A supply of cards are available for professionals to give to clients at many of Norfolk's Doctors Surgeries; they are also supplied to the Norfolk Ambulance Service.

**Domestic Abuse Conference** - Norfolk PACT worked in partnership with other agencies to put on a conference for those professionals working with victims of domestic abuse. The conference was held in March 2014 for practitioners who work with clients in the field.

**The Norfolk Sanctuary Scheme** - working with Local Authorities across the county, Norfolk PACT has been working to make victims of domestic abuse feel safer in their own homes.

**FoneForSafety** - Norfolk PACT has taken on the running of the FonesForSafety scheme which provides mobile phones to vulnerable adults which are connected straight through to the 999 centre at Police Headquarters.

**Crime Prevention Products** - Norfolk PACT sells a range of crime prevention products through the Public Enquiry Offices of local Police Stations.

### ***Moving forward***

The aims for the 2014/15 financial year were to become more sustainable by expanding the Safe and Secure Scheme and look for opportunities to apply for grants to create sustainable projects. Financial control, improving value for money, control of income and expenditure were all key to the financial years' success. Norfolk PACT believes that success and sustainability going forward can only be achieved in an environment of partnership and multiagency working.

### **Financial review**

The result for the year is detailed on page 7 of the financial statements. The charitable company received incoming resources of £83,318 (2013: £124,856) which comprised donations of £2,365 (2013: £517), grants of £79,121 (2013: £123,692) and bank interest receivable of £1,832 (2013: £647).

Resources expended amounted to £123,961 (2013: £126,463) and comprised £112,847 (2013: £119,309) of charitable expenditure and £11,114 (2013: £7,154) of governance costs.

The net outgoing resources for the year are £40,643 (2013: £1,607), leaving total resources of £166,924 (2013: £207,567). Nothing has occurred since the balance sheet date that would significantly affect the understanding of these financial statements. The main activities of the charitable company have been adequately supported and funds exist for the coming year.

A subsidiary company, Norfolk PACT (Trading) Limited was formed on 8 March 2006 but, to date, has still not commenced trading.

### **Reserves policy**

The reserves are reviewed along with all other financial accounts information at our meetings. The trustees aim to maintain sufficient unrestricted reserves to fund the budgeted costs of the charitable company. The trustees are satisfied that resources are sufficient to meet liabilities on a fund by fund basis. A Reserve Policy is now in place.

### **Restricted reserves**

As outlined in note 10, the charitable company has the following restricted reserves; Norfolk Safe & Secure, PACT Project Development, No Crime - Get a Life, Domestic Violence, Crime Prevention Products, the Safescoop Scheme, FonesForSafety,

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**REPORT OF THE TRUSTEES**

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Oil Tank Alarms and West Norfolk Home Watch. Income is received in the form of donations, grants or services in kind for the specified project and is accounted for as such.

**Risk management**

The trustees have assessed the major risks to which the charitable company is exposed, in particular those related to the operations and finances of the charitable company, and are satisfied that proper systems are being established to mitigate exposure to those risks. A Risk Register is in place and is regularly monitored by the Management Group.

**Future development and strategy**

With the support of our trustees and staff we intend to continue looking for new projects as well continuing our successful projects.

**Statement of trustees' responsibilities**

The trustees (who are also directors of The Norfolk Shrievally Trust for the purposes of company law) are responsible for preparing the report of the trustees and the financial statements in accordance with applicable law and regulations. Company law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In so far as each of the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

**Small company provisions**

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

ON BEHALF OF THE TRUSTEES



K R Williams CVO, CBE, QPM,  
Chair of the Trustees

19 September 2014

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE NORFOLK SHRIEVALTY TRUST**

I report on the accounts of The Norfolk Shrievalty Trust for the year ended 31 March 2014, which are set out on pages 5 to 13.

This report is made solely to the trustees, as a body, in accordance with the regulations made under Section 154 of the Charities Act 2011. My work has been undertaken so that I might state to the charitable company's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees, as a body, for my work, for this report, or for the opinions I have formed.

### **Respective responsibilities of trustees and examiner**

The trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed.

Having satisfied myself that the charitable company is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Act;
- to follow the procedures laid down the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- i which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
  - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;

have not been met; or

- ii to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel Savory FCA  
GRANT THORNTON UK LLP  
Chartered Accountants  
Norwich

Date: 7th October 2014

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**PRINCIPAL ACCOUNTING POLICIES**

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**BASIS OF PREPARATION**

The financial statements have been prepared in accordance with applicable United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and Statement of Recommended Practice Accounting and Reporting by Charities issued in 2005 and under the historical cost convention.

The effects of events relating to the year ended 31 March 2014 which occurred before the date of approval of the financial statements have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2014 and of the results for the year then ended.

The charitable company has taken advantage of the exemption for small companies in not preparing a cash flow statement.

**GOING CONCERN**

The charitable company has sufficient financial resources to allow the trustees to believe that the charitable company is well placed to manage its business risks successfully in the current economic climate.

Accordingly, the trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future, thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

**INCOME**

Income represents monies received from donations, appeals, grants and other forms of voluntary income or benefit to the charitable company which is recognised when received. Gifts in kind are stated at the estimated value of the goods or services received, where this can be reasonably ascertained, less any payment made by the charitable company towards the cost.

**FIXED ASSET INVESTMENTS**

Fixed asset investments are stated at historic cost.

**DEPRECIATION**

Depreciation is provided to write off the cost less estimated residual value of tangible fixed assets by equal instalments over their estimated useful economic lives as follows:

Motor vehicles	25% straight line
Office equipment	20% straight line

**STOCKS**

Stocks are stated at the lower of cost and net realisable value.

**UNRESTRICTED FUNDS**

Funds received for non-specific purposes have been included in the financial statements as unrestricted.

**DESIGNATED FUNDS**

Certain unrestricted funds have been set aside by the trustees for use on specific projects. These are classed as designated funds.

**RESTRICTED FUNDS**

Where funds have been received for projects specified by the donor they are treated as restricted funds. Grants from the Millennium Commission have also been treated as restricted.

**COST OF GENERATING FUNDS**

The cost of generating funds comprises advertising and promotional overhead costs and a proportion of the chief executive's cost.

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**PRINCIPAL ACCOUNTING POLICIES**

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**GOVERNANCE COSTS**

Governance costs comprise all costs involving the public accountability of the charitable company and its compliance with regulation and good practice. These costs include costs related to the statutory audit, any legal fees incurred for trustee advice and an apportionment of support costs and overheads.

**ALLOCATION OF SUPPORT COSTS AND OVERHEADS**

Support costs and overheads have been allocated between charitable activities and governance. Costs are allocated on the basis of a best estimate of the purpose of the expenditure. Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)**  
**OPERATING AS NORFOLK PACT**

**STATEMENT OF FINANCIAL ACTIVITIES**

For the year ended 31 March 2014

	Unrestricted funds		Restricted funds	Capital funds	Total funds 2014	Total funds 2013
	£ Designated	£ Undesignated	£	£	£	£
<b>Income and expenditure</b>						
<b>Incoming resources</b>						
Donations and gifts	-	1,855	510	-	2,365	517
Grants	-	32,924	46,197	-	79,121	123,692
Bank interest	-	1,832	-	-	1,832	647
<b>Total incoming resources</b>	-	36,611	46,707		83,318	124,856
<b>Resources expended</b>						
Direct charitable expenditure	1	263	57,058	55,526	-	112,847
Governance	2	-	10,418	696	-	11,114
<b>Total resources expended</b>		263	67,476	56,222	-	123,961
<b>Net (outgoing) / incoming resources</b>		(263)	(30,865)	(9,515)	-	(40,643)
Funds brought forward		17,388	45,975	141,703	2,501	207,567
<b>Funds carried forward</b>		17,125	15,110	132,188	2,501	166,924

There are no recognised gains and losses other than those shown above.

All operations are continuing.

The accompanying accounting policies and notes form an integral part of these financial statements.

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

	Note	2014	2013
		£	£
<b>Fixed assets</b>			
Tangible fixed assets	5	-	-
Investments	6	1	1
Cash investments		45,994	150,864
		<u>45,995</u>	<u>150,865</u>
<b>Current assets</b>			
Stocks - goods for resale		19,538	17,800
Debtors	7	11,580	21,782
Cash at bank and in hand		102,675	25,654
		<u>133,793</u>	<u>65,236</u>
<b>Creditors: amounts falling due within one year</b>	8	(12,864)	(8,534)
<b>Net current assets</b>		<u>120,929</u>	<u>56,702</u>
<b>Net assets</b>		<u>166,924</u>	<u>207,567</u>
<b>Funds</b>			
Restricted	10	132,188	141,703
Unrestricted – designated	11	17,125	17,388
Unrestricted - undesignated	11	15,110	45,975
Capital funds		2,501	2,501
		<u>166,924</u>	<u>207,567</u>

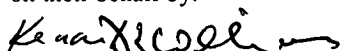
For the year ended 31 March 2014, the charitable company was exempt from audit of its financial statements under section 477(2) of the Companies Act 2006 (the Act). No notice has been deposited by members under section 476(1) calling for an audit in relation to these financial statements.

We acknowledge our responsibilities for:

- ensuring that the charitable company keeps accounting records which comply with section 386 of the Act; and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of its net incoming or outgoing resources for the financial year in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

These financial statements were approved by the trustees and authorised for issue on 19/9/14 and signed on their behalf by:



K R Williams CVO, CBE, QPM,  
Chair of the Trustees

The accompanying accounting policies and notes form an integral part of these financial statements.

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

**1 DIRECT CHARITABLE EXPENDITURE**

	Unrestricted funds £	Restricted funds £	Total 2014 £	Total 2013 £
Provision of services and grants	36,704	32,653	69,357	106,400
Wages and salaries	20,617	22,873	43,490	12,909
	<u>57,321</u>	<u>55,526</u>	<u>112,847</u>	<u>119,309</u>

**2 GOVERNANCE**

	Unrestricted funds £	Restricted funds £	Total 2014 £	Total 2013 £
Public liability and contents insurance	-	696	696	1,609
Other office costs	9,418	-	9,418	4,545
Independent examiner's fee	1,000	-	1,000	1,000
	<u>10,418</u>	<u>696</u>	<u>11,114</u>	<u>7,154</u>

**3 STAFF NUMBERS AND COSTS**

The average number of persons employed by the charitable company (excluding trustees) during the year was:

	2014	2013
Administration	2	1
Service delivery	2	1
	<u>4</u>	<u>2</u>

The aggregate payroll costs of these persons were as follows:

	2014 £	2013 £
Wages and salaries	40,011	12,287
Social security costs	3,479	622
	<u>43,490</u>	<u>12,909</u>

The trustees did not receive any remuneration during the year (2013: £Nil) and were not paid any expenses (2013: £Nil).

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)  
OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

**4 TAXATION**

The Norfolk Shrievally Trust is a registered charity within the meaning of the Taxes Act and is, therefore, eligible to claim certain exemptions from income tax. As a consequence, no charge to this tax arises.

**5 FIXED ASSETS**

	<b>Motor vehicles (Safe and Secure Project) £</b>	<b>Office equipment £</b>	<b>Total £</b>
<b>Cost</b>			
At 1 April 2013 and 31 March 2014	12,598	1,585	14,183
<b>Depreciation</b>			
At 1 April 2013 and 31 March 2014	12,598	1,585	14,183
	<hr/>	<hr/>	<hr/>
Net book value at 31 March 2013 and 31 March 2014	-	-	-
	<hr/>	<hr/>	<hr/>

All assets held are for use in the charitable company's activities.

**6 INVESTMENTS**

The company holds one share of £1, being all of the issued share capital, of Norfolk PACT (Trading) Limited. The subsidiary undertaking was incorporated on 8 March 2006, registered in England and Wales and is dormant at 31 March 2014.

**7 DEBTORS**

	<b>2014 £</b>	<b>2013 £</b>
Trade debtors	8,640	19,882
Prepayments and accrued income	2,940	1,900
	<hr/>	<hr/>
	11,580	21,782
	<hr/>	<hr/>

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)**  
**OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

**8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2014 £	2013 £
Trade creditors	9,348	5,680
Amount due to subsidiary undertaking	1	1
Taxation and social security	2,515	1,853
Accruals and deferred income	1,000	1,000
	<u>12,864</u>	<u>8,534</u>

**9 ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Fixed assets £	Net current assets £	Total £
Unrestricted	43,494	(11,259)	32,235
Restricted	-	132,188	132,188
Capital	2,501	-	2,501
	<u>45,995</u>	<u>120,929</u>	<u>166,924</u>

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)**  
**OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

**10 RESTRICTED FUNDS**

	Balance 1 April 2013 £	Movement in resources		Balance 31 March 2014 £
		Incoming £	Outgoing £	
Norfolk Safe & Secure	112,047	31,426	(38,224)	105,249
PACT Project Development	3,156	-	-	3,156
No Crime - Get a Life	17,255		(11,818)	5,437
Domestic Violence	2,702	511	(1,536)	1,677
Crime Prevention products	3,018	1,676	(1,995)	2,699
Safesoot scheme	1,528	-	(192)	1,336
FonesForSafety scheme	1,997	2,973	-	4,970
Oil Tank Alarms	-	10,121	(2,083)	8,038
West Norfolk Home Watch	-	-	(374)	(374)
	<u>141,703</u>	<u>46,707</u>	<u>(56,222)</u>	<u>132,188</u>

Norfolk Safe & Secure provides a free security upgrade and repair service to people who have been burgled or are identified as being vulnerable.

PACT Project Development funding is to be used for research, development and start-up of new Norfolk PACT projects and community safety schemes.

No Crime - Get a Life is a project targeted at the 12 - 13 year age group. It is designed to alert young people to the consequence of getting involved in crime and aims to raise awareness of the Criminal Justice process.

Domestic Violence assists the victims of domestic violence get the right advice, support and guidance they need to break the cycle of abuse by providing a card with vital help line numbers of local agencies that will provide support.

SafeSoot gives information and guidance to elderly people using mobility scooters. The scheme was started by Norfolk Constabulary and taken on by Norfolk PACT in August 2011. It raises awareness of their own limitations and gives road safety advice.

The FonesForSafety scheme provides mobile phones to vulnerable adults which are connected straight through to the 999 centre at Police Headquarters.

Oil Tank Alarms are used to assist victims of domestic heating oil thefts in rural areas and provide those victims with oil tank alarms. This is to prevent them becoming a repeat victim of crime.

West Norfolk Home Watch provides support to communities operating neighbourhood watches in the West Norfolk Area.

**THE NORFOLK SHRIEVALTY TRUST (LIMITED BY GUARANTEE)**  
**OPERATING AS NORFOLK PACT**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 March 2014

**11 UNRESTRICTED FUNDS**

	Balance 1 April 2013 £	Movement in resources		Balance 31 March 2014 £
		Incoming £	Outgoing £	
<b>Designated funds</b>				
Seed Funding	17,388	-	(263)	17,125
	<u>17,388</u>	<u>-</u>	<u>(263)</u>	<u>17,125</u>
<b>Undesignated funds</b>				
Unrestricted and undesignated funds	45,975	36,611	(67,476)	15,110
	<u>45,975</u>	<u>36,611</u>	<u>(67,476)</u>	<u>15,110</u>
<b>Total unrestricted funds</b>	<u>63,363</u>	<u>36,611</u>	<u>(67,739)</u>	<u>32,235</u>

Seed Funding – the Trustees of Norfolk PACT agreed for a sum to be put to one side to help communities set up crime prevention or community safety projects.

**12 RELATED PARTIES**

During the year, the charity made £16,210 of purchases from P Burnham, the Charity Secretary. At the year end, the charity owed £2,090 to P Burnham.