

REGISTERED COMPANY NUMBER: 03172553 (England and Wales)
REGISTERED CHARITY NUMBER: 1055422

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
AMBASSADORS FOOTBALL LIMITED**

Dunhams
Chartered Accountants
11 Warwick Road
Old Trafford
Manchester
M16 0QQ

AMBASSADORS FOOTBALL LIMITED

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FOR THE YEAR ENDED 31 DECEMBER 2020**

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AMBASSADORS FOOTBALL LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2020**

Registered Company Number

03172553 (England and Wales)

Registered Charity Number

1055422

Registered Office (Head Office)

Claremont House
St Georges Road
Bolton
Lancashire
BL1 2BY

London Regional Office

70 Mare Street
London
E8 4RT

Lancaster Regional Office

Stanley Road
Morecambe
LA3 1UP

Trustees/Directors

J Hampson
D E Money
J H Ortlip
G S Pearson (appointed 18/09/2020)
B Roles
R Shearsby
A M Thomas

Key Personnel

M Bateman (GB Director)
S Prentice (Secretary to the Board)

Independent Examiners

Dunhams
11 Warwick Road
Old Trafford
Manchester
M16 0QQ

Bankers

Barclays Bank Plc
The Wellsprings
Victoria Square
Bolton
BL1 1XA

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the company is - The advancement of the Christian religion especially in and through sport and sports chaplaincy and particularly (but not exclusively) involving youth, church and school groups in such activities.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

OBJECTIVES AND ACTIVITIES

Significant activities

The charity in 2020 continued to function as per the Memorandum and Articles of Association of Ambassadors Football Limited with a specialisation of working in and through football primarily but not exclusively. For 30 years the organisation has existed to bring about positive change in hard to reach, vulnerable children, youth, adults and their communities through:

- a) Running innovative holistic faith based football programmes.
- b) Supporting churches, coaches, players and participants for their football outreach initiatives.

The Ambassadors approach is that through the bridge of football, staff overcome barriers to get alongside people in a non-judgmental way, to enable positive life-changing decisions to be made. From this platform of trust, Ambassadors workers then develop and deliver programmes in line with our principles of 'football faith future'. They do this in both short and long-term programmes:

Short-term:

- Ambassadors Football Camps (run in partnership with local churches)
- Tours provide an opportunity to impact lives for the better through interaction with the participants and training for volunteers
- Events such as tournaments, where individuals gather together to enrich their community, learn from one another and hear about the life changing impact that has happened through football in other people's lives.

Long-term:

- Clubs based with partner organisations
- Community projects run in partnership with local agencies, provide ongoing opportunities to improve the lives and possibilities for those that take part.

Another way in which we work is in providing support and training for churches, leaders, coaches and players in community football outreach. Through this training we are able to also then train others to be able to deliver quality football outreach into their local communities, with our support to monitor and evaluate the standards of the programmes we are associated with.

The British work of Ambassadors is one of a network of 28 national ongoing charitable works around the world that are linked together by shared values and vision.

2020 was a unique year as ability to deliver programmes was greatly restricted due to government rules and guidelines and a lack of confidence in some partners to actually deliver activity due to the Covid-19 pandemic. Some of our programmes rely on face to face time with people, whilst others can be conducted remotely. In spite of the cancellation of a number of events we were able to adapt our programmes and still deliver football sessions and training to church partners during the year.

During 2020 in Great Britain, 1197 participants were part of weekly programmes. 'Talk Football', our weekly support resource was received by 423 coaches. We were unable to host any tournaments in 2020 due to Covid-19 restrictions being in place.

We adapted our Community Football Outreach training from being day-long in person training, to virtual online training over the course of a number of sessions. This actually improved our delivery of the training, enabling us to start the training process with 30 people from 17 partner groups, with 5 groups continuing to receive training with a view to beginning a new community based football project in 2021.

We supported 193 churches directly, impacting over 2000 people. Including online participation, more than 1,000 people attended Ambassadors Football events throughout the year.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

OBJECTIVES AND ACTIVITIES

Public benefit

Ambassadors Football continues to work amongst sectors of society that often have less opportunities than others. The policies and actions due to the Covid-19 pandemic have only served to exacerbate this fragile state of health and well-being for those in the poorer neighbourhoods of where we work. In less well-off areas children are less likely to be physically active or involved in extra-curricular activities that can enhance their personal feelings of self-worth. During the lock downs in 2020 children from less well-off families were unable to study as much and did less exercise than their peers. In recent years we have seen asylum seekers and refugees joining our programmes. This also shows the way in which integration can happen on a football pitch, which can be mirrored by society. People mix together in ways around football activities which does not occur in other areas of life. As a result, we have seen community cohesion enhanced in places like Newcastle, Tower Hamlets, Glasgow and Lancashire. We have been able to develop well-run replicable programmes for under 12s and this means we can influence children at a formative stage of their lives, to develop good character and principles for life.

We are faith-based but not faith biased. As such we welcome any and every culture and ethnicity onto our programmes. It results in the development of volunteers into leaders and children feeling heard and appreciated as they take part in the programmes we offer.

In this way the trustees of Ambassadors Football Limited believe they have complied with the duty in section 17(5) of the Charities Act 2011, to have due regard to the public benefit guidance published by the Charity Commission.

Volunteers

We trained one volunteer intern in 2020. Our internship programme was paused due to the lock downs in 2020 and so we did not see as many people volunteering as in previous years. Our actual in-person activities were also curtailed. The number of volunteers involved in delivering our programmes was 43. The volunteers were support workers and coaches in our community football outreach programmes and some were involved in administrative support. The contribution of time from volunteers was approximately 40 hours per week over the year. This is equivalent to 2 staff workers and is a great return on the investment we make into them.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

STRATEGIC REPORT

Achievement and performance

Charitable activities

Ambassadors Football GB continued to focus on sustainable models of work through:

1. Working with local partners, resulting in a good investment of our time as we trained and supported others in delivering our programmes, whilst modelling good practice ourselves.
2. A development of our work in the Midlands, with a former intern starting new projects in that area and a new staff member joining in Nottingham.
3. Re-writing our Community Football Outreach training so that we could deliver the training online and then in-person when restrictions to gathering together were lifted.
4. Building upon existing partnerships and starting new programmes in areas of the country where we had not worked for many years.

The other programmes that we are involved in include:

GOALS

We redesigned our Goals programme, which we had used in primary schools, to be ready for use in out of school contexts. This meant that weekly football sessions could use the materials and integrate the teaching about positive values and character into their ongoing sessions. It means that the sessions will not just be useful in schools, but also outside of schools in the future.

Football Camps

2020 saw 6 camps (holiday clubs) take place around Great Britain. Some partners now run their own camps, showing the sustainability of the training and modelling that we provide. We were unable to run as many camps as in previous years due to restrictions from the government about meeting and social distancing. Despite the lack of clarity and preparation time we were still able to deliver 6 camps in the summer holidays as restrictions were relaxed, enabling us to serve over 100 children and their families. One mother said this was the first time she had seen her son smile for three months when we took the sessions.

Weekly Football Clubs

We continued to support churches that run their own football clubs for youth, children and adults. Most have a theme each week such as respect, teamwork or confidence. Through the football we emphasise these values and build upon them as the year goes on. All activities were paused in March 2020 and so we continued to maintain contacts through online training etc at this time. Where possible, we re-started clubs again in the summer and then followed government guidelines in order to comply with legislation during the rest of the year, to enable us to provide as much support as possible in communities around the country.

Tournaments

The National Christian Football Festival and the London Churches Football Tournament were cancelled due to the restrictions in place from the government.

Tours

A planned tour to Spain was cancelled due to the government's policies re the Covid-19 pandemic.

Fundraising activities

2020 saw all fund raising activities through fun runs etc cancelled. The London Marathon organisation had a 2.6 challenge in the Spring which we participated in. One benefit of the strategy of personal support teams that we have in Britain, is that these donors did not stop giving to Ambassadors Football during 2020 which helps organisational resilience. We are therefore not reliant on large events or sponsorship in the way that other organisations may be, so we were able to generate a similar income from personal support donations as in previous years. The furlough scheme was also a benefit to the organisation as we were able to furlough employees and benefit from government support in 2020.

Financial review

Financial position

In 2020 we did not generate as much income from our activities due to Covid-19, but we also did not spend as much money for the same reason. As a result, we were able to increase our reserves to £55,642 and this reflected our consistent, robust monitoring of spending and income throughout the year.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

STRATEGIC REPORT

Financial review

Investment policy and objectives

The trustees aim to keep funds in a higher rate savings account at least to the amount of the charity's reserve. The trustees will instruct the directors to establish an investment policy for use if and when funds are available for investing on a longer term basis, however this has not been needed in 2020.

Reserves policy

Company policy has been to hold at least £6,000 of reserves. This standard was maintained throughout 2020. The free general unrestricted reserves at 31 December 2020 were £55,642.

Future plans

The vision of Ambassadors Football, both nationally and internationally, is to see the transformation of individuals and communities through indigenous football outreach. We therefore long to see a church based football outreach movement of transformation impacting individuals and communities across the British Isles. As an expression of this long term vision, by the end of 2021 we intend to have:

- a) Free unrestricted reserves in place.
- b) Well-resourced staff on appropriate sustainable salaries.
- c) A growing nationwide network of trained volunteers implementing our programmes in their locality.
- d) A national strategy to train more local groups to serve their communities through football.

We will continue to develop our network of partners and churches, especially with the Church of England, the Methodist church, the Baptist church and the Salvation Army. These denominations have specific people involved in developing strategy for sport through their churches and as such can offer a great resource of people for football programmes.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Ambassadors Football Limited (formerly known as Ambassadors in Sport until 7 August 2013) was incorporated as a company limited by guarantee (registered in England and Wales, Company No. 03172553) on 14 March 1996 and it was registered with the Charity Commission (Charity No. 1055422) on 16 May 1996.

Recruitment and appointment of new trustees

As set out in the Articles of Association, trustees other than those retiring by rotation can only be appointed at a general meeting if (1) they are recommended by existing trustees or (2) the required notice has been given by a member entitled to vote of the intention to propose that person as a trustee and the required notice has been given to those entitled to receive notice of the meeting.

Organisational structure

Throughout 2020, the trustees have maintained meeting 4 times per year as a Board. Due to the restrictions imposed by the government, these meetings were conducted virtually via video conferencing from March 2020 onwards. Additionally, individual Board members continue to be available via telephone, email, Zoom and/or for meetings with the charity's directors. The directors continue to represent the organisation via virtual conferences and where necessary face to face meetings with other international related parties (see section below) in terms of overseeing cooperation globally through the basis of shared vision and values.

Induction and training of new trustees

Rev. Geoff Pearson was inducted to the board in September 2020.

Wider network

'Ambassadors Football' worldwide consists of independent national charities which have a relationship with the other offices by form of an International Agreement. This is an arrangement between Ambassadors Football offices around the world expressing the desire to cooperate together on the basis of shared values and vision.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

In 2019 a risk register was established that could be written and then reviewed on an on-going basis. This register was developed in 2020. The main areas of review were:

- A review of our GDPR policies and procedures in order to maintain all legal requirements for our data.
- All staff underwent annual appraisals of their work and action points were taken forward for implementation in 2021.
- Our health and safety policies were reviewed and, where necessary, staff were trained in new procedures relating to their work and working environment.
- The sustainability of the Ambassadors' offices underwent an ongoing review and the locations in Bolton, Lancaster and London were considered still to be viable, necessary and effective for the foreseeable future.
- Crisis contingency procedures were reviewed and tested for 1 overseas training programme and the systems appear to still be robust.
- All safeguarding procedures underwent a review in accordance with all legal requirements through our membership of Thirtyone:eight, an organisation which supports charities in its safeguarding procedures.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the Board of Trustees, as the company directors 24 September 2021 and signed on its behalf by:

J Hampson - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AMBASSADORS FOOTBALL LIMITED**

Independent examiner's report to the trustees of Ambassadors Football Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr A Edwards ACA ACCA
Institute of Chartered Accountants in England and Wales
Dunhams
Chartered Accountants
11 Warwick Road
Old Trafford
Manchester
M16 0QQ

24 September 2021

AMBASSADORS FOOTBALL LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	280,028	-	280,028	246,218
Charitable activities	5				
Charitable activities		9,639	850	10,489	60,168
Other trading activities	3	1,846	-	1,846	22,548
Investment income	4	60	-	60	84
Total		<u>291,573</u>	<u>850</u>	<u>292,423</u>	<u>329,018</u>
EXPENDITURE ON					
Raising funds					
Raising donations and legacies	6	<u>36,583</u>	<u>-</u>	<u>36,583</u>	<u>40,894</u>
		36,583	-	36,583	40,894
Charitable activities	7				
Charitable activities		221,992	850	222,842	290,770
Total		<u>258,575</u>	<u>850</u>	<u>259,425</u>	<u>331,664</u>
NET INCOME/(EXPENDITURE)		<u>32,998</u>	<u>-</u>	<u>32,998</u>	<u>(2,646)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		22,644	-	22,644	25,290
TOTAL FUNDS CARRIED FORWARD		<u>55,642</u>	<u>-</u>	<u>55,642</u>	<u>22,644</u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**BALANCE SHEET
31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
CURRENT ASSETS					
Stocks	13	115	-	115	115
Debtors	14	8,545	-	8,545	9,561
Prepayments and accrued income		2,506	-	2,506	3,031
Cash at bank		63,299	-	63,299	33,143
		<u>74,465</u>	<u>-</u>	<u>74,465</u>	<u>45,850</u>
CREDITORS					
Amounts falling due within one year	15	(18,823)	-	(18,823)	(23,206)
NET CURRENT ASSETS		<u>55,642</u>	<u>-</u>	<u>55,642</u>	<u>22,644</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		55,642	-	55,642	22,644
NET ASSETS FUNDS	16	<u>55,642</u>	<u>-</u>	<u>55,642</u>	<u>22,644</u>
Unrestricted funds				55,642	22,644
TOTAL FUNDS				<u>55,642</u>	<u>22,644</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BALANCE SHEET - continued
31 DECEMBER 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 September 2021 and were signed on its behalf by:

J Hampson - Trustee

AMBASSADORS FOOTBALL LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentational currency of the accounts is GBP and rounding is to the nearest £.

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Grants related to performance and specific deliverables are accounted for as the charity earns the right to consideration by its performance.

Where grants and fees are received in advance of performance, their recognition is deferred and included in creditors.

Legacies are included when the charity becomes entitled to the bequest and the amount receivable is capable of being utilised.

Investment income is included when receivable.

Incoming resources from charitable activities are accounted for when receivable.

Gifts in kind and donated services and facilities are recognised when receivable where a value can be attributed with reasonable accuracy.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

AMBASSADORS FOOTBALL LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES - continued

Expenditure

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and service for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. estimated usage.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and the audit fees and costs linked to the strategic management of the charity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds are unrestricted funds earmarked by the Trustees for a particular purpose.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Donations	184,364	224,614
Gift aid	19,423	21,604
Coronavirus Job Retention Scheme Grants	76,241	-
	<u>280,028</u>	<u>246,218</u>

AMBASSADORS FOOTBALL LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

3. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	1,846	22,148
Sponsorships	<u>-</u>	<u>400</u>
	<u>1,846</u>	<u>22,548</u>

4. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	<u>60</u>	<u>84</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2020	2019
		£	£
Football festivals	Charitable activities	-	9,169
Community coaching	Charitable activities	4,371	20,326
Other fees and charges	Charitable activities	5,268	20,158
Grants	Charitable activities	850	6,880
Tour income	Charitable activities	<u>-</u>	<u>3,635</u>
		<u>10,489</u>	<u>60,168</u>

Grants received, included in the above, are as follows:

	2020	2019
	£	£
Seedbed Trust	850	-
The Goshen Trust	-	3,000
Allchurches Trust	-	1,500
Novum Trust	<u>-</u>	<u>2,380</u>
	<u>850</u>	<u>6,880</u>

6. RAISING DONATIONS AND LEGACIES

	2020	2019
	£	£
Staff costs	31,100	32,750
Rent and premises costs	1,546	2,328
Telephone	250	334
Postage and stationery	256	391
Sundries	422	578
Fundraising	1,959	1,554
Travel and subsistence	580	1,642
Motor expenses	360	1,170
Staff welfare and training	<u>110</u>	<u>147</u>
	<u>36,583</u>	<u>40,894</u>

AMBASSADORS FOOTBALL LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Charitable activities	<u>220,376</u>	<u>2,466</u>	<u>222,842</u>

8. SUPPORT COSTS

	Governance costs £
Charitable activities	<u>2,466</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020 £	2019 £
Independent examiner remuneration	<u>2,400</u>	<u>2,400</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

11. STAFF COSTS

	2020 £	2019 £
Wages and salaries	191,153	199,360
Social security costs	10,749	13,493
Other pension costs	<u>5,534</u>	<u>5,482</u>
	<u>207,436</u>	<u>218,335</u>

The average monthly number of employees during the year was as follows:

	2020	2019
UK	10	9
International	<u>1</u>	<u>1</u>
	<u>11</u>	<u>10</u>

No employees received emoluments in excess of £60,000.

AMBASSADORS FOOTBALL LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 January 2020 and 31 December 2020	<u>27,821</u>	<u>21,960</u>	<u>49,781</u>
DEPRECIATION			
At 1 January 2020 and 31 December 2020	<u>27,821</u>	<u>21,960</u>	<u>49,781</u>
NET BOOK VALUE			
At 31 December 2020	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2019	<u>-</u>	<u>-</u>	<u>-</u>

13. STOCKS

	2020 £	2019 £
Stocks	<u>115</u>	<u>115</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade debtors	-	2,518
Other debtors	<u>8,545</u>	<u>7,043</u>
	<u>8,545</u>	<u>9,561</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade creditors	1,113	1,105
Credit card	24	930
Social security and other taxes	2,953	4,098
Other creditors	1,171	1,307
Deferred income	11,162	12,166
Accrued expenses	<u>2,400</u>	<u>3,600</u>
	<u>18,823</u>	<u>23,206</u>

AMBASSADORS FOOTBALL LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

16. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	22,644	32,998	55,642
TOTAL FUNDS	<u>22,644</u>	<u>32,998</u>	<u>55,642</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	291,573	(258,575)	32,998
Restricted funds			
Seedbed Trust	850	(850)	-
TOTAL FUNDS	<u>292,423</u>	<u>(259,425)</u>	<u>32,998</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	25,290	(2,646)	22,644
TOTAL FUNDS	<u>25,290</u>	<u>(2,646)</u>	<u>22,644</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	322,138	(324,784)	(2,646)
Restricted funds			
The Goshen Trust	3,000	(3,000)	-
Allchurches Trust	1,500	(1,500)	-
Novum Trust	2,380	(2,380)	-
TOTAL FUNDS	<u>329,018</u>	<u>(331,664)</u>	<u>(2,646)</u>

AMBASSADORS FOOTBALL LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	25,290	30,352	55,642
TOTAL FUNDS	<u>25,290</u>	<u>30,352</u>	<u>55,642</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	613,711	(583,359)	30,352
Restricted funds			
Seedbed Trust	850	(850)	-
The Goshen Trust	3,000	(3,000)	-
Allchurches Trust	1,500	(1,500)	-
Novum Trust	2,380	(2,380)	-
	<u>7,730</u>	<u>(7,730)</u>	<u>-</u>
TOTAL FUNDS	<u>621,441</u>	<u>(591,089)</u>	<u>30,352</u>

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

18. ULTIMATE CONTROLLING PARTY

There is no ultimate controlling party.

19. PURPOSES OF THE RESTRICTED FUNDS

Seedbed Trust	A restricted fund for East End Football Academy
The Goshen Trust	A restricted fund for Football Coaching with North East Churches
Allchurches Trust	A restricted fund for North East Projects
Novum Trust	A restricted fund for Glasgow Youth Football Outreach

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