

A Company Limited by Guarantee No: 661818
Charity Registration No: 228248

OVERSEAS DEVELOPMENT INSTITUTE

Accounts 1999/00



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OVERSEAS DEVELOPMENT INSTITUTE

Financial Report of the Council To be presented to the Fortieth Annual General Meeting

The Council has pleasure in presenting the Accounts of the Institute for the period 1 April 1999 to 31 March 2000.

Income and Expenditure Account

An operating deficit of expenditure over income of £24,580 was recorded and has been transferred to the Reserves (£24,063 surplus in 1998/99). This represented 0.4% of turnover (0.5% surplus in 1998/99) and highlighted once again the exceptionally narrow margins within which the Institute operates. After a weak performance in the first quarter, it represents a solid recovery over the remainder of the year, assisted by a programme of economies on core costs.

Income during the period amounted to £5,578,208 and included £5,498,480 for grants programme and project funding. A total of 110 organisations contributed to specific grants. Details of this funding are given in the schedule following the accounts. The research undertaken during the year, and its funding, is considered in more detail in the Annual Report.

Staff numbers during the year were 73 (61 in 1999/00). Staff costs were the major item of expenditure at £2,157,702, representing 39% of turnover (37% in 1998/99). This, however, does not include the research associates, assistants and overseas collaborators contracted to ODI and receiving £1,331,861 (24%) during this period (£1,125,753, 23% in 1998/99). Depreciation, including that on computing equipment and costs related to the premises, amounted to £74,314 for the period.

Accommodation and associated charges for the period were £276,134. Supplementary and other disbursements to ODI Fellows in overseas placements under the Fellowship Scheme amounted to £650,596. Local salaries are provided by the employing governments.

The Institute completed a programme aimed at reviewing all computer systems and data reliant equipment to minimise the potential effect of computers or equipment not functioning as a consequence of the millenium date change. There were no consequences of the change. All costs incurred have been recognised in the year and are not material.

Balance Sheet

Fixed assets, including investments at market value, amounted to £1,134,368. Grants received in advance continue to be a large creditor. Most of the remaining amounts will be drawn down in the first half of the current financial year.

The reserves total of £1,217,879 showed an increase of £10,473 from 1999. This increase was due to an improved cash balance at the end of the year off-set by the transfer that had to be made from the reserves of £200,000. The Council remains confident of the Institute's ability to attract funded support for its activities.

Interest earned by the invested part of the reserves is accumulated within the Investment Funds and will not normally be drawn upon for income. The Council aims to maintain the real value of the Institute's investments and will continue to review their management on a regular basis. The market value of all investments was £1,024,733 (£1,189,603 in 1999) (Note 5).

Auditors

A resolution proposing the reappointment of KPMG as auditors to the Company will be put to the Annual General Meeting.

Statutory Information

- 1 Principal Activities of the Institute – to provide a centre for research in development issues and problems; to conduct studies of its own; to be a forum for the exchange of views and information among those who are directly concerned with overseas development; and to keep the gravity of the problems before the public and responsible authorities.
- 2 The Institute is a company limited by guarantee (Registration No 661818 England. Registered office address: Portland House, Stag Place, London SW1E 5DP) and is governed by a Memorandum and Articles of Association. Members' liability is limited to £1 per head. It is also a non-profit-making registered charity (No 228248).
- 3 Council Members serve in an honorary capacity and receive no emoluments. They are appointed by the Council and do not have contracts of service. Council members have no financial interest in the Institute. They constitute the directors of the Company under the Companies Act 1985.
- 4 The following served on the Council for all or part of the year to which the accounts relate:

Earl Cairns (Chairman), Ms Zeinab Badawi, Mr Andrew Barnett, Mr Dominic Bruynseels, Mr Robin Coope, Lord Desai, Mr John Eccles, Professor Walter Elkan, Professor Michael Faber, Mr Martin Griffiths, Mr Christopher Haviland, Lord Holme of Cheltenham, Ms Maria Elena Hurtado, Lord Judd of Portsea, Mr Richard Kershaw, Ms Tess Kingham, Sir Timothy Lankester, Professor Michael Lipton, Professor Angela Little, Sir Peter Marshall, Sir Michael McWilliam, Ms Dianna Melrose, Mr Rupert Pennant-Rea, Mr John Pinder, Mr Stanley Please, Ms Judith Randel, Mr Ian Richardson, Sir William Ryrie, Professor Amartya Sen, Mr Salil Snetty, Dr Frances Stewart, Mr Jonathan Taylor, Revd Michael Taylor, Sir John Thomson, Ms Anuradha Vittachi, Mr Bowen Wells, Mr Kaye Whiteman, Professor Peter Williams.

Principal Officers:

Simon Maxwell (Director), and Allen Brown (Company Secretary).

- 5 *Council's responsibilities in respect of the preparation of financial statements*
The members of Council, as trustees, are required by company law to prepare financial statements which give a true and fair view of the state of the company at the end of the financial year and of the surplus for the period to that date. The financial statements must be prepared in compliance with the required formats and disclosures of the Companies Act 1985 and with applicable accounting standards. In addition, the trustees are required:
 - to select suitable accounting policies and then apply them consistently;
 - to make judgements and estimates that are reasonable and prudent;

- to take account of expenses and income relating to the period being reported on, whether or not they have been paid or received in that period;
- to prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees confirm that the financial statements comply with the above requirements. The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and which enable them to ensure that the financial statements comply with the Companies Act 1985 and the requirements of the charity's governing documents. They have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the company and to prevent and detect fraud and other irregularities.

Other information

No trustee had a material interest during the year in any significant contract with the company.

6 No donations were made for political purposes.

On behalf of Council
Earl Cairns, Chairman

27 June 2000



Report of the Auditors, KPMG, to the Members of the Overseas Development Institute**Report of the auditors to the members of the Overseas Development Institute**

We have audited the financial statements on pages 5 to 37

Respective responsibilities of trustees and auditors

As described on page 2, the trustees, who are also the directors of the Overseas Development Institute for the purposes of company law, are responsible for preparing the trustees' report and, as described on page 2, the financial statements in accordance with applicable United Kingdom law and accounting standards. Our responsibilities, as independent auditors, are established in the United Kingdom by statute, the Auditing Practices Board and by our profession's ethical guidance.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act. We also report to you if, in our opinion, the trustees' report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and transactions with the company is not disclosed.

Basis of opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements give a true and fair view of the state of affairs of the charitable company as at 31 March 2000 and of its incoming resources and application of resources, including its income and expenditure, in the year then ended and have been properly prepared in accordance with the Companies Act 1985.

KPMG



Chartered accountants

Registered auditors

London

Date: 27 June 2000

OVERSEAS DEVELOPMENT INSTITUTE
(Company Limited by Guarantee)
Statement of Financial Activities for
the year ended 31 March

	Note	£	£
Income and Expenditure		Total	Total
		Funds	Funds
		2000	1999
Incoming Resources			
Grants and project finance		5,498,480	4,880,933
Journal income		75,271	80,919
Donations		40	7,140
Investments income		135	5,509
Other income		4,282	1,411
Total Incoming Resources		5,578,208	4,975,912
Resources Expended			
Direct charitable expenditure	3	3,921,007	3,591,500
Management and administration of the charity	4	1,681,781	1,360,349
Total Resources Expended		5,602,788	4,951,849
Net (Outgoing)/Incoming Resources before Transfers		(24,580)	24,063
Net (Outgoing)/ Incoming Resources for the Year		(24,580)	24,063
Other Recognised Gains and Losses			
Gains on investments: Unrealised	8	35,053	85,291
Net Movement in Funds		10,473	109,354
Balances brought forward at 1 April 1999		1,207,406	1,098,052
Balances carried forward at 31 March 2000		1,217,879	1,207,406

All funds are unrestricted income funds.

The Institute has no recognised gains or losses other than the net movements in funds for the year.

OVERSEAS DEVELOPMENT INSTITUTE**(Company Limited by Guarantee)****Balance Sheet as at 31 March**

	Note	2000	1999
		£	£
Fixed Assets			
Tangible assets	5	109,635	73,351
Investments	6	<u>1,024,732</u>	<u>1,189,680</u>
		1,134,367	1,263,031
Current Assets			
Stocks		22,635	14,389
Debtors:			
Grants in arrears	7	852,651	648,652
Other debtors		20,943	16,029
Prepayments and accrued income		47,685	0
Cash in hand and in bank		<u>68,482</u>	<u>(106,011)</u>
		1,012,396	573,059
Creditors: amounts falling due within one year			
Grants in advance		169,043	167,881
Trade creditors		177,280	39,195
Taxation and social security		74,395	46,401
Accruals and deferred income		<u>508,166</u>	<u>375,207</u>
		928,884	628,684
Net current assets/(liabilities)		<u>83,512</u>	<u>(55,625)</u>
Net assets		<u>1,217,879</u>	<u>1,207,406</u>
Reserves:			
Unrestricted funds	8	<u>1,217,879</u>	<u>1,207,406</u>
		<u>1,217,879</u>	<u>1,207,406</u>

The accounts were approved by the Council at a meeting held on 27 June 2000.

Earl Cairns Chairman

Simon Maxwell Director

Allen Brown Secretary

The notes on page 10 to 14 form part of the financial accounts.

Simon Maxwell

Allen Brown

Earl Cairns

OVERSEAS DEVELOPMENT INSTITUTE

Income and Expenditure Account for Year ended 31 March

	1999/00		1998/99	
	£	£	£	£
INCOME				
Grants and project finance per Schedule		5,498,480		4,880,933
Income from fixed asset and cash investments:				
Income from cash investments:	<u>135</u>		<u>5,509</u>	
		135		5,509
Other operating income:				
Donations	0		7,075	
Deeds of covenants receivable	40		65	
Library revenue	98		303	
Publication revenue	75,271		80,919	
Conference income	1,055		520	
Insurance claims and refunds	3,129		588	
		<u>79,593</u>		<u>89,470</u>
		5,578,208		4,975,912

Income and Expenditure Account for the Year ended 31 March (continued)

	Note	1999/00		1998/99	
		£	£	£	£
EXPENDITURE					
Staff Costs	10	2,157,702		1,837,147	
Depreciation	5	74,313		60,665	
Other operating charges:					
Fees and other research expenditure		1,331,861		1,125,753	
Rent, rates, services, light and power		276,134		284,563	
Travel		545,808		541,274	
Printing, stationery, postage and telephone		394,690		313,689	
Meetings and conference expenses		36,768		46,987	
Insurances		24,140		11,751	
Repairs and renewals		21,168		41,156	
General office expenses		36,233		28,755	
Staff recruitment		30,317		30,148	
Audit fees		7,713		7,462	
Publication expenses		4,692		33,632	
Fellowship supplementation and reimbursements		650,596		561,667	
Provision for Liabilities and Charges		10,653		27,200	-
			5,602,788		4,951,849
OPERATING (DEFICIT)/SURPLUS			<u>(24,580)</u>		<u>24,063</u>
Transfer to reserves:					
Unrestricted funds			<u>(24,580)</u>		<u>24,063</u>
			<u>(24,580)</u>		<u>24,063</u>

The notes on pages 10 to 14 form part of the financial accounts.

There are no further gains/(losses) for the financial year.

All operations are continuing in both the current and prior years.

OVERSEAS DEVELOPMENT INSTITUTE

Cash Flow Statement for the year ended 31 March 2000

	1999/00 £	1999/00 £	1998/99 £	1998/99 £
Net cash outflow from operating activities		85,089		(147,900)
Capital Expenditure and Financial investments				
Payments to acquire tangible fixed assets	(110,596)		(70,915)	
Disposal of fixed asset investments	200,000			
Net cash outflow from Capital Expenditure and Financial investments		<u>89,404</u>		<u>(70,915)</u>
Increase in cash		<u>174,493</u>		<u>(218,815)</u>

Notes to the Cash Flow Statement

1. Reconciliation of operating profit to net cash outflow from operating activities

	£	£
Operating Surplus/(Deficit)	(24,580)	24,063
Depreciation	74,313	60,665
Increase in Stock	(8,246)	1,993
Increase in Debtors	(256,598)	(151,443)
Increase in Creditors	<u>300,200</u>	<u>(83,178)</u>
Net cash outflow from operating activities	<u>85,089</u>	<u>(147,900)</u>

2. Reconciliation of net cash flow to movement in net funds

Increase in cash in the period	174,493	(218,815)
Net funds at 1 April 1999	(106,011)	112,804
Net funds at 31 March 2000	<u>68,482</u>	<u>(106,011)</u>

3. Analysis of the changes in net funds

	At 1.4.1999 £	Cash flows £	At 31.3.2000 £	At 1.4.1998 £	Cash flows £	At 31.3.1999 £
Cash at Bank and in Hand	(106,011)	174,493	68,482	112,804	(218,815)	(106,011)

OVERSEAS DEVELOPMENT INSTITUTE NOTES TO THE ACCOUNTS

- 1 The Overseas Development Institute (ODI) is a company limited by guarantee. The memorandum of association restricts the liability of members on winding up to £1. In the case of winding up none of the reserves are distributable to the members but shall be given or transferred to some other charitable institution having similar objectives to ODI.
- 2 **Accounting policies**
- (a) The accounts have been prepared under the historical cost convention, and in accordance with the Statement of Recommended Practice 'Accounting for Charities' and applicable accounting standards. A cash flow statement has been prepared in accordance with the requirements of Financial Reporting Standard No 1. (Revised).
- (b) Income and expenditure are dealt with on an accruals basis, save that income from investments is accounted for when received. Where accumulation units are held, income is received in the form of additional units. The value of such income is not included as income in the accounts, but is reflected in the market value of investments given in Note 5.
- (c) Certain expenditure is charged directly to specific grants as shown in the attached schedule.
- (d) Transactions denominated in foreign currencies are recorded at the rates of exchange applicable at the dates of transactions. Assets and liabilities denominated in foreign currencies are translated into sterling at the rate of exchange at the balance sheet date and any resultant gain or loss is taken to the income and expenditure account, under the heading 'General Office Expenses'.
- (e) Fixed assets are depreciated at the following rates:
 Fixtures and fittings – on a straight line basis at 20% per annum;
 Equipment – on a straight line basis at 33.3% per annum;
 Library – all additions are written off in the year of acquisition;
 Improvements to premises – written off as incurred.
- (f) Stock of publications is valued at the lower of cost and net realisable value.
- (g) Following the Statement of Recommended Practice for charity accounting, investments are valued at market value. The resulting unrealised gain on these investments is being credited to reserves.
- 3 **Direct Charitable Expenditure**

	1999/00	1998/99
	£	£
Research staff costs	1,355,974	1,146,829
Direct research expenditure	1,877,669	1,832,994
Meetings and conference expenses	36,768	50,010
Fellowship scheme expenditure	<u>650,596</u>	<u>561,667</u>
	3,921,007	3,591,500

NOTES TO THE ACCOUNTS (Continued)

		1999/00				
4	Management and Administration Costs					
		£				
	Staff Costs	801,728				
	Facilities	333,535				
	Communications	<u>546,518</u>				
		1,681,781				
5	Tangible Fixed Assets					
		Improve- ments to Premises	Furniture Fixtures & Fittings	Equip- ment	Library	Total
	Cost:	£	£	£	£	£
	Balance at 1 April 1999	4,049	39,333	498,076	179,871	721,329
	Additions in 1999/00	517	4,369	93,442	12,268	110,596
	Balance at 31 March 2000	<u>4,566</u>	<u>43,702</u>	<u>591,518</u>	<u>192,139</u>	<u>831,925</u>
	Depreciation:					
	Balance at 1 April 1999	4,049	31,495	432,562	179,871	647,977
	Charge for 1999/00	517	3,761	57,767	12,268	74,313
	Disposals					
	Balance at 31 March 2000	<u>4,566</u>	<u>35,256</u>	<u>490,329</u>	<u>192,139</u>	<u>722,290</u>
	Net Book Value:					
	At 31 March 2000	<u>0</u>	<u>8,446</u>	<u>101,189</u>	<u>0</u>	<u>109,635</u>
	At 31 March 1999	<u>0</u>	<u>7,838</u>	<u>65,513</u>	<u>0</u>	<u>73,351</u>

The company negotiated a 5 year underlease from Booker Plc for premises at Portland House at Victoria, for a period from 14 October 1996 to 21 December 2001. The annual rental fixed for the duration of the underlease is £162,330 (exclusive of VAT and service charge).

6	Investments	1999/00	1998/99
		£	£
	Fixed Asset Investments Unlisted:		
	Cost at 1 April	373,383	455,162
	Net unrealised investment gains	<u>651,349</u>	<u>734,518</u>
	Market value at 31 March	1,024,732	1,189,679

NOTES TO THE ACCOUNTS (Continued)

Market value 1 April 1999	1,189,679
Disposal of Investments	(200,000)
Unrealised investment gains	<u>35,053</u>
Market value 31 March 2000	<u><u>1,024,732</u></u>

The Institute holds an investment portfolio above which, taken as a whole, is viewed as medium- to long-term assets that provide income and security. The unlisted investments are authorised unit trusts and are held in Charinco Accumulation Units and Charishare Accumulation Units.

7 Trade Debtors - Grants in arrears

	£
Grants in arrears	886,214
Less provision for bad debts and doubtful debts	<u>(33,563)</u>
	<u><u>852,651</u></u>

8 Reserves

	Unrestricted
	£
Balance at 1 April 1999	1,207,406
Surplus of income over expenditure	(24,580)
Unrealised investment gains	<u>35,053</u>
Balance at 31 March 2000	<u><u>1,217,879</u></u>

9 Remuneration of Executive Directors

	1999/00	1998/99
	£	£
Directors' emoluments (excluding pension contributions)	64,374	71,110
	1999/00	1998/99
Retirement benefits are accruing to the following number of directors: Defined benefit schemes:	1	2

NOTES TO THE ACCOUNTS (Continued)

10 Staff Numbers and Costs

The average number of persons employed by the company during the 1999/00 year was 73 (1998/99: 61). The payroll costs of these persons were as follows:

	1999/00	1998/99
	£	£
Wages and Salaries	1,806,897	1,557,624
Social security costs	151,465	127,418
Pension costs	178,213	152,105
Other	21,127	0
	<u>2,157,702</u>	<u>1,837,147</u>

Number of employees earning £40,000 or more: 8

11 Pension Arrangements

The institution participates in the Universities Superannuation Scheme, a defined benefit scheme which is externally funded and contracted out of the State Earnings-Related Pension Scheme. The pension scheme provides benefits based on final pensionable salary for employees of all UK universities and some other employers. The assets of the Scheme are held in a separate trustee-administered fund.

The latest actuarial valuation of the Scheme was on 31 March 1999. The assumptions which have the most significant effect on the results of the valuation are those relating to the rate of return on investments (ie the valuation rate of interest) and the rates of increase in salary and pensions. In relation to the past service liabilities the financial assumptions were derived from market yields prevailing at the valuation date. It was assumed that the valuation rate of interest would be 4.5% per annum, that salary increases would be 3.6% per annum and that pensions would increase by 2.6% per annum. In relation to the future service liabilities it was assumed that the valuation rate of interest would be 5.5% per annum, including an additional investment return assumption of 1% per annum, salary increases would be 3.5% per annum and pensions would increase by 2.5% per annum. The valuation cost is assessed using the projected unit method.

At the valuation date, the market value of the assets of the scheme was £18,870 million (including an estimated £55 million in respect of outstanding bulk transfers payments due) and the value of the past service liabilities was £17,427 million. The assets were therefore sufficient to cover 108% of the benefits which had accrued to members after allowance for expected future increases in earnings.

The total pension costs for the institution was £178,213 (1998/99, £152,105). The contribution rate payable by the institution was 14% of pensionable salaries. The auditor and actuary to the Universities Superannuation Scheme have confirmed that it is appropriate to take the pension costs in the institution's accounts to be equal to the actual contributions paid during the year. In particular, the contribution rate recommended following the 1999 valuation has regard to the surplus disclosed, the benefit improvements introduced subsequent to the valuation and the need

to spread surplus in a prudent manner over the future working lifetime of current scheme members.

The Company also participates in the Superannuation Arrangements of the University of London, a pension scheme which provides benefits based on final salary for non-academic employees of the University of London and a number of other Academic Institutions. The assets of the Scheme are held in a separate trustee-administered fund. The pension cost charged to the profit and loss account is calculated by the actuary so as to spread out the cost of pensions over the employees' working lives with the institution. The pension costs are based on the most recent actuarial valuation which was completed with an effective date of 31 March 1999. The most significant assumptions for their effect on the pension costs are those relating to the rate of return on investments of the Scheme and the rate of increase in salaries and pensions. The rate of earnings increase used was 4.1% per annum and pensions were assumed to increase by 2.6% per annum in payment. The Scheme is funded using the same assumptions and actuarial method as described above for the expensing of the Scheme. The actuarial valuation at 31 March 1999 showed that the market value of the scheme's assets was £846.6 million and the actuarial value of those assets represented 120% of the liability for benefits under the valuation method, for service to the valuation date and based on salaries projected to retirement or earlier exit.

OVERSEAS DEVELOPMENT INSTITUTE

Income and Expenditure from Staff Activities
for the year ended 31 March 2000

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
PROJECT GRANTS							
206 CNTR 94 2359A	African Economic Research Consortium Board Representation <i>Department for International Development</i>	---	3,326.13	3,326.13	0.00	---	---
311 CNTR 96 0369A	Comparative Study of the European Union Aid for Poverty Reduction <i>Department for International Development</i>	---	9,689.20	8,944.81	(744.39)	---	---
312 OD126	Responding to the Changing Environment for Trade and Enterprise <i>Institute of Development Studies, University of Sussex</i>	---	---	15,570.00	15,570.00	---	---
346 ESG 9597 470/025/003	Collaborative Economic Research in Ghana: Phase III <i>Department for International Development</i>	3,327.80	---	2,801.59	6,129.39	---	---
379 CNTR 97 3054A	Policy Advice to Minister of Agriculture: South Africa <i>Department for International Development</i>	---	17,166.71	230,635.49	194,003.78	19,465.00	---
382 R6945	How Can Financial Interactions Work for the Poor? Worldwide Evidence and Some Lessons for Sub-Saharan Africa <i>Department for International Development</i>	---	3,727.00	4,169.00	442.00	---	---
395	Joint Appointment with ECDPM <i>European Centre for Development Policy Management</i>	---	5,535.00	21,075.80	19,739.15	---	4,198.35
396 B7-6100 PC/8/97	UK Consultation Conference on Future of UE-ACP Relations <i>European Commission</i>	---	1,943.23	0.00	(1,943.23)	---	---
423 R7092	Aid and Poverty Reduction: Dissemination of Research and Supplementary Research <i>Department for International Development</i>	---	3,135.00	3,135.00	0.00	---	---
430	Special Dissemination Programme on Key Issues of Poverty Elimination 1998-99 <i>Department for International Development</i> <i>Swedish International Development and Co-operation Agency</i>	---	9,409.00	28,121.00	18,712.00	---	---
		---	12,485.81	0.00	0.00	---	12,485.81
433 CNTR 96 4644	Monitoring and Evaluation of Ethiopian Rehabilitation Strategy <i>Department for International Development</i>	---	1,850.00	23,032.00	21,182.00	---	---
Carried forward		3,327.80	68,267.08	340,810.82	273,090.70	19,465.00	16,684.16

Regional Seminar on the Study on Economic Integration in Southern Africa
African Development Bank

436

Trade and Development Report 1998, Trade Chapter
United Nations Conference on Trade and Development

441

Centre for Aid and Public Expenditure: Start-Up Budget
Department for International Development

446
CNTR 98 55184

SPPD Support to Review of National NGO Policy
United National Development Programme

448
310

Trade Policy Options for the Caribbean in Sugar, Rice and Rum
Department for International Development

456
CNTR 98 5833

Food Aid and Human Security: Dissemination
Department for International Development

460
CNTR 98 4810

Status Report on Poverty in Sub-Saharan Africa
Institute of Development Studies, University of Sussex

464

Review of UNCTAD Investment Report
United Nations Conference on Trade and Development

465

Evaluation of the Response to the Montserrat Emergency
Department for International Development

468
CNTR 98 6293

International Technical Assistance to the Poverty Monitoring
Support Project
Department for International Development

470
CNTR 98 66694

DAC's Scoping Study on Poverty Reduction: UK Based
Department for International Development
ICEI

471
CNTR 98 6043

Poverty Reduction - A Special Training Programme for Sida Staff
Institute of Development Studies, University of Sussex

477

The Environment and Development Benefits of the Removal of Trade
Restrictions and Distortions: Priorities for Action
Department for International Development

478

Carried forward

Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
3,327.80	68,267.08	340,810.82	273,090.70	19,465.00	16,684.16
---	4,938.40	4,938.40	0.00	---	---
---	---	(6,240.00)	(6,240.00)	---	---
---	33,504.00	33,504.00	0.00	---	---
---	16,000.00	16,605.91	605.91	---	---
---	5,958.03	0.00	16,743.72	---	22,701.75
---	---	4,300.00	4,300.00	---	---
---	5,700.00	30,712.00	33,622.00	---	8,610.00
---	430.00	441.00	11.00	---	---
---	2,253.00	62,616.03	60,363.03	---	---
---	33,203.94	77,171.69	43,967.75	---	---
---	55,766.00	57,391.00 113.07	1,625.00 113.07	---	---
---	---	3,197.40	3,197.40	---	---
---	---	1,207.00	1,207.00	---	---
3,327.80	226,020.45	626,768.32	432,606.58	19,465.00	47,995.91

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
482	Evaluation of Support to Poverty Reduction Project Steps 2 & 3 <i>School of Public Policy, University of Birmingham</i>	3,327.80	226,020.45	626,768.32	432,606.58	19,465.00	47,995.91
484	Evaluation of the Development Cooperation Between Tanzania and Norway during the Period 1994-1997 <i>Centre for Economic Analysis, Norway</i>	---	6,680.00	6,680.00	1,552.00	---	1,552.00
485	Meeting the International Development Targets <i>Department for International Development</i>	---	---	3,635.20	3,635.20	---	---
486	SADC-EU Trade Relations in a Post-Lome World <i>Department for International Development</i>	---	43,140.00	159,358.97	116,218.97	---	---
487	Desk Review of Country Programme Evaluation Reports <i>Organisation for Economic Co-operation and Development</i>	---	---	2,494.00	2,494.00	---	---
488	Review of Global Programme <i>United Nations Office for Project Services</i>	---	---	1,015.12	1,015.12	---	---
489	OED Poverty Reduction Policy Study <i>The World Bank</i>	1,493.43	---	6,101.26	7,594.69	---	---
490	Study to Assess the Multilateral Trading System Impact on the National Economy and External Trade Policy for Kenya, Tanzania and Uganda. <i>Imant Development (International) Ltd</i>	---	4,845.78	4,845.78	0.00	---	---
491	Creating a Framework for Reducing Poverty: Institutional and Process Issues in National Poverty Policy in Selected African Countries <i>Institute of Development Studies, University of Sussex</i>	---	13,410.70	22,585.34	9,174.64	---	---
492	Evaluating the Effectiveness of the World Bank's Poverty Reduction Strategy <i>The World Bank</i>	---	---	6,165.33	6,165.33	---	---
493	Taking Stock of World Bank and UNICEF Experience in Addressing Malnutrition <i>The World Bank</i>	---	---	24,734.82	24,734.82	---	---
494	A Primer Course in CGE Modelling with an Application to Colombia <i>Corporacion Financiera del Valle SA, Colombia</i>	---	507.00	4,034.07	3,527.07	---	---
Carried forward		4,821.23	322,775.87	923,494.75	635,623.02	19,465.00	49,547.91

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
496	IAI Seminar on Mercosur-EU <i>IAI</i>	---	---	974.22	974.22	---	---
497	CARICOM Trade Project: Support to the Regional Negotiating Machinery <i>Emerging Market Economics Ltd</i>	---	---	8,521.00	21,415.00	---	12,894.00
498	EU Project on Green Taxes <i>Institute of Economics, Copenhagen University Swedish University of Agricultural Sciences</i>	---	---	5,893.31 5,726.48	5,893.31 10,848.68	---	---
499	Chairmanship of the African Economic Research Consortium <i>Department for International Development</i>	---	---	14,329.25	25,258.65	---	10,929.40
502	Poverty Reduction Seminar in Oslo <i>Royal Ministry of Foreign Affairs, Norway</i>	---	---	1,588.20	1,588.20	---	---
503	A Flexible Modeling Framework for the Colombian Economy <i>Inter-American Development Bank</i>	---	---	12,618.30	12,618.30	---	---
504	Study to Update the Inventory of European Community Aid to Non-Member Countries <i>European Commission</i>	---	---	15,088.00	47,727.00	---	32,639.00
505	Central America in the 21st Century Project <i>Harvard Institute for International Development (HIID)</i>	---	---	5,831.67	5,831.67	---	---
506	ODI Conference on the EC Research Agenda <i>Department for International Development</i>	---	---	11,455.77	11,455.77	---	---
507	Team of Experts Constituting a Negotiating Brief on STABEX <i>Commonwealth Secretariat</i>	---	---	2,000.00	2,000.00	---	---
508	Rwanda Donor Meeting to Unblock Pledges <i>Department for International Development</i>	---	---	12,061.80	12,061.80	---	---
509	Seminar on Country Programme Evaluations <i>Nordic Consulting Group</i>	---	---	601.23	601.23	---	---
510	Seminar on Poverty and Participation <i>Swedish International Development and Co-operation Agency</i>	---	---	1,418.96	1,418.96	---	---
Carried forward		4,821.23	322,775.87	1,021,602.94	795,315.81	19,465.00	111,132.51

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
511	Chapters on International Trade Policies and Enterprise Competitiveness and Public Policy <i>Commonwealth Secretariat</i>	4,821.23	322,775.87	1,021,602.94	795,315.81	19,465.00	111,132.51
512	Community-Managed Conflict Mediation to Reduce Crime, Violence and Poverty in Low-Income Urban Neighbourhoods: Identifying Replicable Best Practice' from Papua New Guinea <i>Department for International Development</i>	---	---	2,044.13	5,714.93	---	3,670.80
513	World Bank Summer Research Workshop <i>The World Bank</i>	---	---	0.00	845.00	---	845.00
514	Seminar on Approaches and Methods for Evaluation of Development Assistance for Poverty Reduction <i>Department for International Development</i>	---	---	748.00	748.00	---	---
515	DAC Guidelines on Development Cooperation in Support of Poverty Reduction <i>Organisation for Economic Cooperation and Development</i>	---	---	13,104.13	25,223.00	---	12,118.87
516	UNOPS Meeting <i>United Nations Office for Project Services</i>	---	---	1,365.47	1,365.47	---	---
517	Operationalising the Comprehensive Development Framework: Evidence from Contemporary Research <i>The World Bank</i>	---	---	12,226.77	12,226.77	---	---
518	Funding Agency Contributions to Education for All <i>Department for International Development</i>	---	---	68,410.00	68,410.00	---	---
519	European Union Seminar for Young Diplomats <i>Foreign & Commonwealth Office</i>	---	---	380.00	380.00	---	---
520	Accountability of Aid Agencies <i>Japan Bank for International Cooperation</i>	---	---	8,992.87	8,992.87	---	---
Carried forward		4,821.23	322,775.87	1,164,874.31	957,671.85	19,465.00	130,217.18

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance £	Grants in arrears £
521	Linking Debt Relief with Poverty Reduction - What Insights can the SPA Experience Provide? <i>Department for International Development</i>	4,821.23	322,775.87	1,164,874.31	957,671.85	19,465.00	130,217.18
522	Guidelines DAC - Poverty Workgroup <i>Ministry of Foreign Affairs, The Netherlands</i>	---	---	6,121.80	6,121.80	---	---
523	Advisory Committee for DFID/IDS Research Programme on Public Policy for Poverty Reduction <i>Institute of Development Studies, University of Sussex</i>	---	---	500.00	500.00	---	---
524	ID21 - Communicating Development Research <i>Institute of Development Studies, University of Sussex</i>	---	---	500.00	500.00	---	---
525	Study of SADC-ACP with Special Reference to Zimbabwe <i>Zimconsult</i>	---	---	0.00	2,670.00	---	2,670.00
526	Experts Meeting at the Commonwealth Secretariat <i>The Commonwealth Secretariat</i>	---	---	150.00	150.00	---	---
527	Forecasting Poverty - Comparison of Alternative Approaches <i>Department for International Development</i>	---	---	2,452.00	2,452.00	---	---
528	DFID-WTO Ministerial Positioning Study for Zimbabwe <i>Imani Development (International) Ltd</i>	---	---	0.00	26,410.58	---	26,410.58
530	Social Development and Economist Retreat - Social Development Adviser <i>Department for International Development</i>	---	---	3,043.00	3,043.00	---	---
531	To Assist ACP Countries in the Ongoing Negotiations with the EU on Post Lome Arrangements <i>Commonwealth Secretariat</i>	---	---	500.00	3,000.00	---	2,500.00
532	Poverty Reduction Training for DFIDEA <i>Department for International Development</i>	---	---	12,220.57	12,220.57	---	---
533	Economic and Financial Impacts of Natural Disasters: An Assessment of their Effects and Options for Mitigation <i>The World Bank</i>	---	---	0.00	17,583.00	---	17,583.00
534	Secretary of State's Trade Policy Speech <i>Department for International Development</i>	---	---	2,389.00	2,389.00	---	---
Carried forward		4,821.23	322,775.87	1,200,133.81	1,052,794.93	19,465.00	190,080.76

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
536	Poverty Monitoring: Institutional Review of NPED <i>Department for International Development</i>	---	---	8,094.61	8,094.61	---	---
537	Globalisation, Social Development and Child Rights <i>UNICEF</i>	---	---	19,000.00	27,823.00	---	8,823.00
539	Poverty Reduction Workshop in Dar es Salaam <i>Swedish International Development and Co-operation Agency</i>	---	---	2,816.71	2,816.71	---	---
540	The Peer Review and Policy Monitoring Division of the OECD Retreat <i>Organisation for Economic Cooperation and Development</i>	---	---	4,918.00	9,031.00	---	4,113.00
541	Social Development Induction <i>Psychology at Work Ltd</i>	---	---	1,022.00	1,022.00	---	---
542	DAC Scoping Study on Poverty Reduction <i>Organisation for Economic Cooperation and Development</i>	---	---	10,788.00	10,788.00	---	---
543	Climate Policy in India <i>Organisation for Economic Cooperation and Development</i>	---	---	2,180.00	2,180.00	---	---
544	Support for Poverty Eradication: Kenya <i>Department for International Development</i>	---	---	4,619.38	4,619.38	---	---
546	Current and Emerging Issues for Policy and Economic Analysis (CUREMIS) <i>Food and Agriculture Organization of the United Nations</i>	---	---	612.65	612.65	---	---
547	External Review of Civil Service Performance Improvement Programme: Ghana <i>Department for International Development</i>	---	---	9,473.90	9,473.90	---	---
548	Good Practices for Capacity Development for Trade <i>Organisation for Economic Cooperation and Development</i>	---	---	9,263.29	18,163.29	---	8,900.00
549	New Trends in Development Thinking and Implications for Agriculture <i>Food and Agriculture Organization of the United Nations</i>	---	---	0.00	4,979.00	---	4,979.00
550	The Accountability of Aid Agencies <i>Japan Bank for International Cooperation</i>	---	---	3,198.98	18,540.18	---	15,341.20
Carried forward		4,821.23	322,775.87	1,276,121.33	1,170,938.65	19,465.00	232,236.96

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
S51	Seminar on Trade and Development <i>Ministry of Foreign Affairs, Finland</i>	---	---	870.47	870.47	---	---
AP3	All Party Parliamentary Group on Overseas Development <i>One World Trust</i>	---	---	0.00	528.35	---	528.35
B04	Linking Seed Producers and Consumers: Diagnosing Constraints in Institutional Performance <i>International Crops Research Institute for the Semi-Arid Tropics</i>	---	---	34,905.00	34,905.00	---	---
B09	Enhancing Conservation and Sustainable Use of Plant Genetic Resources for Food and Agriculture In Situ <i>Intermediate Technology Development Group</i>	---	---	4,827.00	8,827.00	---	4,000.00
R6998							
B11	Institutional Requirements for seed System Development: A Case for Rice in India <i>Department for International Development</i>	---	---	23,137.91	23,137.91	---	---
B13	A Review of Peru's Revitalized Seed Industry <i>Mississippi State University</i>	---	---	18,536.12	18,536.12	---	---
B14	External Review Panel for the Center Commissioned External Review <i>International Institute of Tropical Agriculture</i>	---	---	2,757.58	2,757.58	---	---
B15	Seed Provision and the Institutions of Agricultural Development <i>Department for International Development</i>	---	---	19,258.40	19,258.40	---	---
B16	Study to Design Voucher Programme Starter Pack 2 Scheme: Malawi <i>Department for International Development</i>	---	---	10,418.48	10,418.48	---	---
B17	Biotechnology and the Poor: Issues in Technology and Design <i>Department for International Development</i>	---	---	17,407.00	17,407.00	---	---
B18	Honorarium for ESCOR Research Grant Application <i>Department for International Development</i>	---	---	100.00	100.00	---	---
B20	Output to Purpose Review: Seed Sector Support Project: Nepal <i>Department for International Development</i>	---	---	8,110.80	8,110.80	---	---
B21	Seeds for Survival: Increasing the Effectiveness of Emergency Seed Aid in Enhancing Seed Security in the Greater Horn of Africa <i>The International Crops Research Institute for the Semi-Arid Tropics</i>	---	---	0.00	7,803.80	---	7,803.80
Carried forward		4,821.23	322,775.87	1,416,450.09	1,323,599.56	19,465.00	244,569.11

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
B22	1999-2000 Starter Pack Evaluation Programme Module 4 <i>Department for International Development</i>	---	---	10,039.00	10,039.00	---	---
B23	Design Voucher Programme Under Starter Scheme Programme Module 6 <i>Department for International Development</i>	---	---	13,854.75	13,854.75	---	---
C01	Centre for Aid and Public Expenditure <i>Department for International Development</i>	---	---	0.00	114,755.76	---	---
	<i>Department for International Development (salary off-set)</i>	---	---	0.00	(114,755.76)	---	---
C02	Tanzania Education Sector Programme Appraisal Mission <i>Department for International Development</i>	---	15,279.60	15,279.60	0.00	---	---
C03	UK/Africa Workshop on Public Expenditure Management and Reform <i>Oxford Policy Management Ltd</i>	---	---	3,500.00	3,500.00	---	---
C04	Review of Joint Donor Bangladesh Health and Population Programme <i>Department for International Development</i>	---	---	14,700.35	14,700.35	---	---
C05	Ghana Health Annual Meeting <i>Department for International Development</i>	---	---	6,229.91	6,229.91	---	---
C06	Economists' Manual <i>Department for International Development</i>	---	---	630.00	630.00	---	---
C07	Visit to WHO Geneva <i>World Health Organization</i>	---	---	220.00	220.00	---	---
C08 CNTR 00 0324	Ghana Poverty Monitoring Mission <i>Department for International Development</i>	---	---	0.00	44,068.20	44,068.20	---
C09	Preparation of Policy Guidance for DFID on the Issue of Social Protection, and Facilitation of Contacts with Key Multilateral Organisations <i>Department for International Development</i>	---	---	13,546.00	25,966.37	---	12,420.37
C10	Education Advisers Retreat <i>Department for International Development</i>	---	---	548.00	548.00	---	---
C11 CNTR 998312	Debt Relief and Poverty Reduction <i>Department for International Development</i>	---	---	630.00	630.00	---	---
Carried forward		4,821.23	338,055.47	1,495,627.70	1,443,986.14	19,465.00	301,057.68

Project No.	Description Sponsor	Grants in advance £	Grants in arrears £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance £	Grants in arrears £
C12	IDS Poverty Seminar <i>Institute of Development Studies, University of Sussex.</i>	4,821.23	338,055.47	1,495,627.70	1,443,986.14	19,465.00	301,057.68
C13	Social Protection <i>Department for International Development</i>	---	---	19,681.98	20,144.98	---	463.00
C14	Mainstreaming Gender Equality in Sector Wide Approaches: Case Studies in Education <i>Department for International Development</i>	---	---	22,775.26	45,788.69	---	23,013.43
C15	Study of Developments in Programme Aid <i>The Overseas Economic Cooperation Fund</i>	---	---	49,016.00	49,016.00	---	---
C16 CNTR 99 9171	Participatory Assessments: a Practical Guide <i>Department for International Development</i>	---	---	926.00	5,556.00	---	4,630.00
C18	Partnerships for Health Sector Development Project <i>World Health Organization</i>	---	---	2,160.00	2,160.00	---	---
C19 CNTR 99 8926	Participation in Pakistan Team Retreat <i>Department for International Development</i>	---	---	1,890.00	1,890.00	---	---
C20 CNTR 99 8447A	Vietnam Programme Aid Exploratory Visit <i>Department for International Development</i>	---	---	9,247.47	9,247.47	---	---
C21 CNTR 99 8794A	Health Economics Unit - Output to Purpose Review - Bangladesh <i>Department for International Development</i>	---	---	10,034.59	10,034.59	---	---
C23 CNTR 998646	Sector Wide Approach in Education - Jamaica <i>Department for International Development</i>	---	---	7,490.24	7,490.24	---	---
C24	Rapid Assessments on the Formulation and Implementation of Sector-Wide Approaches to Health Development <i>World Health Organization</i>	---	---	33,301.21	37,001.21	---	3,700.00
C25	CIDA Meetings on Debt Relief and Poverty Reduction and New Aid Modalities <i>Canadian International Development Agency</i>	---	---	3,419.48	3,419.48	---	---
C27	Working Paper on the Status of Sector Wide Approaches <i>Department of Foreign Affairs, Dublin</i>	---	---	7,166.67	21,500.00	---	14,333.33
Carried forward		4,821.23	338,055.47	1,664,128.10	1,658,626.30	19,465.00	347,197.44

Project No.	Description Sponsor	Grants in advance £	Grants in arrears £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance £	Grants in arrears £
C28	Technical Assistance for the Uganda Participatory Poverty Assessment Project <i>Oxfam, GB</i>	---	---	463.00	463.00	---	---
C29	Presentation to the EC Health Experts <i>Department for International Development</i>	---	---	2,308.90	2,308.90	---	---
C32	Study of Issues in Moving to a Fiscal Framework for SPA Financing: Africa <i>Department for International Development</i>	---	---	0.00	16,582.83	---	16,582.83
C34	Presentation of a Seminar at SIDA <i>Swedish International Development and Co-operation Agency</i>	---	---	1,355.83	1,355.83	---	---
C37	Synthesis Paper and Guidelines for Designing and Managing Participatory Process for the Formulation and Monitoring of Poverty Reduction Strategies <i>Institute of Development Studies, University of Sussex</i>	---	---	0.00	2,778.00	---	2,778.00
C38	Zambia Poverty Project <i>Institute of Development Studies, University of Sussex</i>	---	---	0.00	926.00	---	926.00
C42	Annual Progress Review of Health and Population Sector Programme <i>Department for International Development</i>	---	---	0.00	2,790.00	---	2,790.00
D01	Relief and Rehabilitation Network - Phase II <i>Royal Danish Ministry of Foreign Affairs</i>	64,294.27	---	0.00	64,294.27	---	---
104.A.b.1-3-23	<i>Department of Foreign Affairs, Dublin</i>	43,200.67	---	9,603.60	52,804.27	---	---
SG D(96) RRN	<i>European Community Humanitarian Office</i>	---	27,200.00	25,112.06	(2,087.94)	---	---
AG163	<i>Department for International Development</i>	3,819.25	---	39,297.88	73,819.25	---	30,702.12
SEKA-1997-0653	<i>Swedish International Development and Co-operation Agency</i>	5,641.28	---	48,513.10	54,154.38	---	---
	<i>Office of US Foreign Disaster Assistance</i>	---	---	0.00	14,034.00	---	14,034.00
	<i>Ministry of Foreign Affairs, The Netherlands</i>	---	---	11,903.34	14,600.00	---	2,696.66
D07	Accountability and Performance in Emergency Assistance Network <i>Department for International Development</i>	---	---	13,072.46	25,000.00	---	11,927.54
00-618-102	<i>Department of Foreign Affairs, Dublin</i>	---	---	20,007.50	20,007.50	---	---
9697/ELF/13604	<i>Swedish International Development and Co-operation Agency</i>	---	---	14,515.69	14,515.69	---	---
	<i>Médecins Sans Frontières, The Netherlands</i>	---	---	2,914.79	2,914.79	---	---
	<i>Ministry of Foreign Affairs, The Netherlands</i>	---	---	11,903.34	14,703.34	---	2,800.00
	<i>Swiss Agency for Development and Cooperation</i>	---	---	24,994.00	24,994.00	---	---
	<i>International Federation of the Red Cross and Red Crescent Societies</i>	---	---	2,890.85	2,890.85	---	---
Carried forward		121,776.70	365,255.47	1,892,984.44	2,062,475.26	19,465.00	432,434.59

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
		121,776.70	365,255.47	1,892,984.44	2,062,475.26	19,465.00	432,434.59
	<i>Royal Danish Ministry of Foreign Affairs</i>	---	---	6,460.55	6,460.55	---	---
	<i>World Food Programme</i>	---	---	4,880.00	4,880.00	---	---
	<i>British Red Cross</i>	955.00	---	3,000.00	3,955.00	---	---
	<i>World Health Organization</i>	---	---	1,200.00	1,200.00	---	---
	<i>Ministry of Foreign Affairs, Norway</i>	---	---	24,994.00	24,994.00	---	---
	<i>CAFOD</i>	---	---	2,500.00	2,500.00	---	---
	<i>Care International</i>	---	---	2,561.32	2,561.32	---	---
	<i>World Vision</i>	---	---	2,500.00	2,500.00	---	---
	<i>Food and Agricultural Organization of the United Nations</i>	---	---	1,238.60	1,238.60	---	---
	<i>Office of US Foreign Disaster Assistance</i>	---	---	0.00	14,271.90	---	14,271.90
	<i>United Nations High Commissioner for Refugees</i>	---	---	0.00	6,242.50	---	6,242.50
D27	Advisory Role on Formulation of WHO Policy and Designing Case Studies on Post-Conflict Health Interventions <i>GL/GLO/EHA/014/VN/96.U World Health Organization</i>	---	6,138.87	6,138.87	0.00	---	---
D28	Humanitarian Principles Comparative Study <i>Department for International Development</i>	---	2,550.90	2,551.00	0.10	---	---
D30	Pledges of Aid: Multilateral Donors and Support for Postwar Reconstruction and Systematic Transformation <i>Center on International Cooperation, New York University</i>	---	1,245.00	1,235.00	(10.00)	---	---
D41	International Conference on Sanctions - Phases 1 & 2 <i>Department for International Development</i>	7,169.00	---	3,606.00	10,775.00	---	---
D42	The Use of Development Incentives and Disincentives in Influencing Conflict or Civil Violence <i>Organisation for Economic Cooperation and Development</i>	---	9,518.80	17,844.67	8,325.87	---	---
D44	The Humanitarian Principles and Protocols Workshop, Freetown <i>Action Centre la Faim, Sierra Leone</i>	---	4,150.00	0.00	0.00	---	4,150.00
D45	Wageningen Disaster Studies <i>Wageningen University</i>	---	---	1,479.36	1,479.36	---	---
D46	The Politics of Coherence <i>ActionAid</i>	3,000.00	---	0.00	3,000.00	---	---
	<i>Disasters Emergency Committee</i>	---	---	23,210.00	23,210.00	---	---
	<i>Department for International Development</i>	---	---	18,000.00	25,569.64	---	7,569.64
	<i>Henry Dunant Centre</i>	---	---	7,994.00	7,994.00	---	---
	Carried forward	132,900.70	388,859.04	2,024,377.81	2,213,623.10	19,465.00	464,668.63

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
D49	Repatriation, Reintegration and the Development Discourse: A Critical Analysis <i>United Nations High Commissioner for Refugees</i>	---	---	7,488.75	7,488.75	---	---
D50	Evaluation of Danish Humanitarian Assistance 1992-1998 <i>Royal Danish Ministry of Foreign Affairs</i>	---	---	209,811.57	231,051.57	---	21,240.00
D51	Lecture Programme on Humanitarian Aid <i>Université de Genève</i>	---	598.00	597.88	(0.12)	---	---
D53	Evaluation of the Wajir Relief Programme <i>Oxfam GB</i>	---	6,142.75	9,939.75	3,797.00	---	---
D54	Evaluation of ECHO's Humanitarian Aid <i>SMITS Engineering</i>	---	---	1,272.00	1,272.00	---	---
D55	Bioforce Security Training <i>Bioforce Développement</i>	---	---	1,315.40	1,315.40	---	---
D56	Organisation of the Humanitarian System - Lecture <i>London School of Hygiene and Tropical Medicine</i>	---	---	---	558.10	---	558.10
D57	Assisting and Protecting War Victims: Transatlantic Perspectives on Humanitarian Operations and Research: Conference <i>Brown University, Providence RI</i>	---	---	650.00	650.00	---	---
D58	Peer Review of the DEC Evaluation <i>Disasters Emergency Committee</i>	---	---	366.00	366.00	---	---
D60	Facilitation of Security Management Workshop <i>RedR</i>	---	---	2,000.00	2,000.00	---	---
D61	Graduate Training in Humanitarian and Refugee Studies <i>Association of African Universities</i>	---	---	0.00	619.00	---	619.00
D63	Lesson Learning Study, Central America <i>Disasters Emergency Committee</i>	---	---	9,752.00	9,752.00	---	---
D64	Great Decisions Topic: Humanitarian Interventions <i>Foreign Policy Association</i>	---	---	2,402.13	2,402.13	---	---
Carried forward		132,900.70	395,599.79	2,269,973.29	2,474,894.93	19,465.00	487,085.73

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
D65	Dissemination of Findings of ODI's Study on Humanitarian Principles <i>Department for International Development University of London</i>	---	---	18,546.00 100.00	15,273.73 100.00	3,272.27 ---	---
D66	Food Aid in Conflict <i>Department for International Development</i>	---	---	15,000.00	22,141.13	---	7,141.13
D67	Humanitarian and Political Conditionalities in Complex Political Emergencies <i>Department for International Development</i>	---	---	35,000.00	4,118.99	30,881.01	---
D68	Developmental Relief <i>Department for International Development</i>	---	---	30,750.00	23,866.34	6,883.66	---
D69	The Political Economy of War: Translating Theory into Humanitarian Practice <i>Department for International Development</i>	---	---	20,000.00	23,464.61	---	3,464.61
D70	Co-Facilitating the NGO Security Management Workshop <i>RedR</i>	---	---	2,100.00	2,100.00	---	---
D72	Independent Evaluation of Expenditure of DEC Kosovo Crisis Appeal Phase 1 and Phase 2 Funds <i>Disasters Emergency Committee</i>	---	---	117,715.50	67,020.56	50,694.94	---
D74	Meeting of the Humanitarian Ombudsman Project in Geneva <i>British Red Cross</i>	---	---	0.00	250.00	---	250.00
D76	Programme Plurifacultaire d'Action Humanitaire <i>Université de Genève</i>	---	---	0.00	540.00	---	540.00
D77	Support for Edited Volume 'Doing Evaluations of Humanitarian Assistance' <i>Australian Agency for International Development (AusAid)</i>	---	---	3,899.00	6,672.63	---	2,773.63
D79	Profile and Review of Sida's Policy and Approach <i>Swedish International Development and Co-operation Agency</i>	---	---	0.00	1,840.00	---	1,840.00
ERC	Economists Resource Centre <i>Department for International Development</i>	---	---	0.00	11,050.00	---	11,050.00
F09	ODI Fellowship Montserrat - J Wilkes <i>Department for International Development</i>	---	12,316.25	13,289.05	972.80	---	---
F13	ODI Fellowship Extension Tanzania <i>Department for International Development</i>	---	4,855.00	30,370.00	23,447.66	2,067.34	---
Carried forward		132,900.70	412,771.04	2,556,742.84	2,677,753.38	113,264.22	514,145.10

Project No.	Description Sponsor	Grants in advance £ 01.04.99	Grants in arrears £ 01.04.99	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance £ 31.03.00	Grants in arrears £ 31.03.00
F14	ODI Fellow to Ministry of Finance - Tanzania <i>Department for International Development</i>	132,900.70	412,771.04	2,556,742.84	2,677,753.38	113,264.22	514,145.10
F15	ODI Fellowship Extension Rwanda <i>Department for International Development</i>	---	---	15,469.37	16,212.20	---	742.83
F16	ODI Fellow Ministry of Finance, Rwanda <i>Department for International Development</i>	---	---	22,612.00	21,142.39	1,469.61	---
F17	ODI Fellow - Department of Finance, South Africa <i>Department for International Development</i>	---	---	18,398.33	19,340.58	---	942.25
F18	ODI Fellow in the Government of Montserrat's Development Unit <i>Department for International Development</i>	---	---	5,624.00	7,128.50	---	1,504.50
F19	ODI Fellow to Ministry of Finance - Lesotho <i>Department for International Development</i>	---	---	16,138.60	15,865.66	272.94	---
I01	Effective Participation by Developing Countries in International Governance and Institutions <i>Department for International Development</i>	---	---	17,520.00	17,086.20	433.80	---
I03	UK: Globalisation Paper <i>Department for International Development</i>	---	---	1,000.00	1,000.00	---	---
M01	World Bank Partnership Roundtable <i>The World Bank</i>	---	13,800.00	13,800.00	0.00	---	---
M04	ILO World Employment Report: Discussion Meeting <i>International Labour Office</i>	---	1,000.00	1,000.00	0.00	---	---
M06	Launch of the World Bank Development Report 1999/2000 <i>The World Bank</i>	---	---	1,190.00	1,190.00	---	---
M07	UNCTAD Roundtable Meeting <i>UNCTAD</i>	---	---	1,665.00	1,665.00	---	---
Carried forward		132,900.70	427,571.04	2,671,160.14	2,781,053.91	115,440.57	520,004.68

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
M08	UNDP Advisory Committee Meeting <i>United Nations Development Programme</i>	---	---	550.00	550.00	---	---
M09	World Food Prospects: Critical Issues for the Early 21st Century Meeting <i>Department for International Development</i>	---	---	1,063.50	1,063.50	---	---
P01	Evaluation of Swedish Tanzanian Development Cooperation <i>Swedish International Development Cooperation Agency</i>	---	---	0.00	36,586.00	---	36,586.00
P02	The Financial Implications of Implementing the PMA in Terms of Likely Shifts in Public Sector Expenditure <i>Department for International Development</i>	---	---	0.00	11,116.50	---	11,116.50
P03	Poverty Analysis and Monitoring and Pro-Poor Growth <i>Department for International Development</i>	---	---	3,600.00	3,600.00	---	---
P05	Study of Transport and Poverty <i>Department for International Development</i>	---	---	0.00	4,606.00	---	4,606.00
P70	Impacts of Privatisation on Range and Livestock Management in Semi-Arid Central Asia <i>Department for International Development</i>	---	---	21,917.00	33,909.00	---	11,992.00
R02	Research and Farmer Organisations: Prospects for Partnership? <i>Department for International Development</i>	6,442.40	---	(6,442.40)	0.00	---	---
R15	Research and Farmer Organisations: West and Central Africa: CORAF <i>Department for International Development</i> <i>European Commission</i>	---	---	19,162.18 4,396.35	19,162.18 0.00	---	---
R42	Rethinking Natural Resource Degradation in Sub-Saharan Africa: Implications for Policy <i>Department for International Development</i>	---	---	81,942.12	81,942.12	---	---
R62	Professional Facilitator for Sustainable Rural Livelihoods Strategy: Global <i>Department for International Development</i>	---	467.53	49,361.31	48,893.78	---	---
R75	Drought Contingency Planning <i>Natural Resources International Limited</i>	---	9,774.99	9,774.99	0.00	---	---
Carried forward		139,343.10	442,209.91	2,856,485.19	3,022,482.99	115,440.57	584,305.18

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
R78 CNTR 98 4481A	Enabling Agreement: Natural Environment and Sustainable Development International Institute for Environment and Development	---	2,490.00	32,678.91	30,188.91	---	---
R79 1330	KARI/DFID NARP II Conference Natural Resources International Limited	---	33,377.00	34,510.00	1,133.00	---	---
R80	Long Term Change in the West African Drylands Department for International Development Leventis Foundation	---	4,574.00	148,444.00	119,746.00	24,124.00	---
		6,090.06	---	0.00	0.00	6,090.06	---
R81 4610.E	International Technical Assistance to the CEC Programme African Wildlife Foundation	---	---	0.00	7,152.67	---	7,152.67
R83 (GP/10Z) CCAM (98) 588	Assistance in Drawing up Documents Concerning Development Policies in the Field of Agriculture and Rural Development Aide a la Decection Economique	---	30,363.00	20,441.46	45,606.62	---	55,528.16
R88 AGAP 910	Reactivation of the Pastoral Development Network Food and Agricultural Organization of the United Nations	---	---	3,050.00	3,050.00	---	---
R92 CNTR 95 4646A	Natural Resources Systems Programme: Member of Advisory Committee Department for International Development	---	227.50	455.00	227.50	---	---
R93	Rangelands Issues Paper and Insect Issues Paper World Conservation Union (IUCN)	---	6,600.00	3,206.56	0.00	---	3,393.44
R96	Sustainable Tourism and Poverty Elimination Study Deloitte & Touche	---	14,038.50	15,413.75	1,375.25	---	---
R98	Programme Development for LWI in Uganda Centre for Land Use and Water Resources Research, University of Newcastle	---	2,170.00	2,170.00	0.00	---	---
R99 CNTR 99 7036	Monitoring and Impact Assessment - Malawi Department for International Development	---	37,184.74	113,118.25	75,933.51	---	---
R01	Training Workshop: Facilitating Stakeholder Negotiations in Rural Livelihoods Projects Comic Relief	---	225.00	225.00	0.00	---	---
Carried forward		145,433.16	573,459.65	3,230,198.12	3,306,896.45	145,654.63	650,379.45

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
R03	Participatory Natural Resources Development in Asia: Constraints and Opportunities <i>Department for International Development</i>	---	7,129.03	2,394.50	(4,734.53)	---	---
R04	Preparation of Discussion Papers on Implementation of CCD in Eastern and Southern Africa <i>Societe d'Eco-Amenagement</i>	---	---	2,833.11	5,233.11	---	2,400.00
R05	Sustainable Livelihoods Enabling Agreement <i>Department for International Development University of Uppsala</i>	---	---	43,012.30 198.80	43,012.30 198.80	---	---
R06	Multi-Agency Partnerships for Technical Change in Agriculture <i>Department for International Development</i>	---	---	113,745.09	113,745.09	---	---
R07	Sustainable Agriculture Evaluation Programme <i>ITAD Limited</i>	---	---	17,750.00	17,750.00	---	---
R08	Groundwater Drought Early Warning for Vulnerable Areas <i>British Geographical Survey</i>	---	---	13,072.81	13,072.81	---	---
R10	Team Leader for Review of Northern Namibia <i>Department for International Development</i>	---	---	7,392.34	7,392.34	---	---
R11	Optimising the Selection of Demand Assessment Techniques for Water Supply and Sanitation Projects: Workshop <i>Loughborough University</i>	---	---	422.90	422.90	---	---
R13	Prospects for Sustainable Co-existence and Management of Livestock and Wildlife in Semi-Arid Rangelands of East Africa <i>Environmental Research Group Oxford Limited</i>	---	---	7,500.00	7,500.00	---	---
R14	Dissemination of Lessons Learnt in Natural Resource Management and Sustainable Livelihoods <i>Department for International Development</i>	---	---	91,081.17	91,081.17	---	---
R16	Briefing Paper on Poverty Reduction Approach to Water, Sanitation and Hygiene Programmes <i>WaterAid</i>	---	---	1,500.00	1,500.00	---	---
R17	Survey of Environmental Guidelines of Bilateral Aid Agencies <i>The Overseas Economic Cooperation Fund</i>	---	---	14,371.31	14,371.31	---	---
R18	Management and Environmental Planning Programme for the APA Litoral Norte Area - Output to Purpose Review (OPR): Brazil <i>Department for International Development</i>	---	---	6,341.40	6,341.40	---	---
	Carried forward	145,433.16	580,588.68	3,551,813.85	3,623,783.15	145,654.63	652,779.45

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
R19	Workshop on Development of Surveying Protocols and Guidelines for SADC Countries <i>Food and Agricultural Organization of the United Nations</i>	---	---	0.00	2,962.00	---	2,962.00
R20	Local Government Reform and Natural Resources Management in India <i>Department for International Development</i>	---	---	63,646.80	63,646.80	---	---
R21	The Agricultural Research and Extension Network: Management and Development of a Strategy Outlining Options for Future Directions <i>Department for International Development</i>	---	---	88,099.05	88,099.05	---	---
R22	International Development Strategy Paper - Water Resources and Sanitation <i>Department for International Development</i>	---	---	5,415.00	8,836.32	---	3,421.32
R23	Policy Research Programme: Indigenous Knowledge Research - Dissemination of Ghana Research <i>Department for International Development</i>	---	---	14,684.00	14,684.00	---	---
R24	Evaluation of Danida's Bilateral Programme of Enhancement of Research Capacity in Developing Countries, ENRECA <i>Royal Danish Ministry of Foreign Affairs</i>	---	---	0.00	8,822.00	---	8,822.00
R25	Guidelines for Investment in Sustainable Renewable Natural Resources Management <i>Department for International Development</i>	---	---	6,442.40	5,562.90	879.50	---
R26 CNTR 99 9278	ODI/SOAS Water Meeting Series <i>Department for International Development</i>	---	---	0.00	15,972.97	---	15,972.97
R27	Research Assistant in Rural Livelihoods Department <i>Department for International Development</i>	---	---	18,031.00	18,401.36	---	370.36
R28	Reactivation of the Pastoral Development Network (PDN) <i>Food and Agriculture Organization of the United Nations</i>	---	---	2,160.00	2,160.00	---	---
R29	Seeds for Survival: Increasing the Effectiveness of Emergency Seed Aid in Enhancing Seed Security in the Greater Horn of Africa <i>University of Portsmouth</i>	---	---	150.00	150.00	---	---
R30	Water and Sanitation SMT Review <i>The Save the Children Fund</i>	---	---	1,860.00	1,500.00	360.00	---
R32	Survey on Environmental Guidelines of Multilateral Aid Agencies <i>Japan Bank for International Cooperation</i>	---	---	3,059.27	26,353.65	---	23,294.38
Carried forward		145,433.16	580,588.68	3,755,361.37	3,880,934.20	146,894.13	707,622.48

Project No.	Description Sponsor	Grants in advance £	Grants in arrears £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance £	Grants in arrears £
R33	Scoping Study for the Agricultural Services Innovation and Reform Project, Bangladesh <i>Hunting Technical Services Ltd</i>	145,433.16	580,588.68	3,755,361.37	3,880,934.20	146,894.13	707,622.48
S01	Conservation on Tree Species Diversity in Mexico and Central America - Preparation Phase <i>Forestry Research Programme, Natural Resources Institute</i>	---	16,178.00	88,355.50	104,362.00	---	32,184.50
S04	Forestry Lecture <i>University of Wolverhampton</i>	---	220.40	220.40	0.00	---	---
S10	The Economic Analysis of Stakeholder Participation in Participatory Forestry Management (PFM) <i>Forestry Research Programme, Natural Resources Institute CATIE</i>	---	---	78,689.00 0.00	101,031.00 380.00	---	22,342.00 380.00
S15	Chairman of CIFOR <i>Centre for International Forestry Research</i>	---	13,654.76	39,672.45	26,017.69	---	---
S18	To Investigate the Opportunities and Constraints Faced by Resource-Poor Farmers in Humid Lowlands of West Africa in Investing in the Planning and Improvement of Indigenous Trees for Income Generation <i>Forestry Research Programme, Natural Resources Institute</i>	---	---	64,144.00	115,007.00	---	50,863.00
S20	Plantations Equity and Effectiveness: Appropriate Models for the Future: A Comparison of Outgrower Schemes and Contract Reforestation Schemes <i>Department for International Development</i>	---	---	4,744.66	4,744.66	---	---
S21	Zakouma Evaluation <i>The Environment & Development Group</i>	---	14,778.21	14,778.21	0.00	---	---
S22	Thematic Evaluation on Environment and Development in Finnish Development Cooperation <i>Ministry of Foreign Affairs, Finland</i>	---	25,072.00	23,542.44	(1,529.56)	---	---
Carried forward		145,433.16	650,492.05	4,077,378.60	4,238,817.56	146,894.13	813,391.98

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
S23	Instruments for Sustainable Private Sector Forestry <i>International Institute for Environment and Development</i>	---	---	0.00	21,416.66	---	21,416.66
S25	Development and Promotion of Improved Methods for Identification Assessment and Evaluation of Biodiversity for Tropical Mountain Environments <i>University of Wales, Bangor</i>	---	3,318.00	5,262.00	1,944.00	---	---
R7112							
S28	Prolancho Project in Honduras <i>Eurolatina</i>	---	8,635.79	8,635.79	0.00	---	---
S30	Monographs and Extension Manuals on <i>Prunus Africana</i> and <i>Sclerocarya</i> <i>School of Agriculture and Forest Sciences, University of Wales</i>	---	1,563.20	2,119.20	4,875.00	---	4,319.00
R7227							
S33	Government and Institutions Department Panel of Advisers <i>Department for International Development</i>	---	5,681.78	17,845.89	22,718.36	---	10,554.25
S38	Assessment of Data on Financial Flows in the Forest Sector for the IPF Process <i>United Nations Development Programme</i>	---	14,718.59	14,718.59	0.00	---	---
RLA 98-16775							
S40	Review of the Final Document: Parklands Agroforestry System <i>Food and Agriculture Organization of the United Nations</i>	1,809.95	---	2,457.83	4,267.78	---	---
FORC - FO 2/104 x 2/11							
S41	Nepal UK Community Forestry Programme <i>Department for International Development</i>	---	15,657.20	49,064.34	33,407.14	---	---
CNTR 99 8017							
S42	Forest and Sustainable Rural Livelihoods <i>The World Bank</i>	---	---	21,480.35	21,480.35	---	---
S43	Evaluation of Budget Line B7-8110 <i>Planistat Europe</i>	---	2,140.00	13,723.57	18,652.57	---	7,069.00
S44	Review of Participatory Rural Appraisal in the Gambia <i>Department for International Development</i>	---	---	108,863.85	108,863.85	---	---
CNTR 99 7309							
Carried forward		147,243.11	702,206.61	4,321,550.01	4,476,443.27	146,894.13	856,750.89

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
S45	Editing the European Tropical Forest Research Network News <i>European Tropical Forest Research Network</i>	---	---	1,610.00	1,610.00	---	---
S46	Assessment of the Value of Forestry Research Networks in Comparison with Individual Research Projects <i>Green College, Centre for Natural Resources and Development, University of Oxford</i>	---	---	9,860.00	9,860.00	---	---
S47	Resource Base for Rural Development Forestry Grey Literature <i>The Ford Foundation</i>	---	---	15,943.42	11,260.00	4,683.42	---
S50	Preparation of UK Discussion Paper on Bushmeat for CITES/CBD <i>Natural Resources International Limited</i>	---	---	2,832.00	2,832.00	---	---
S52	Community Forestry Publications <i>Department for International Development</i>	---	---	2,600.14	2,600.14	---	---
S53	Institutional Specialist to Appraise UNHCR Programme for Sierra Leonian Refugees <i>Department for International Development</i>	---	---	0.00	13,812.00	---	13,812.00
S54	Comparative Analysis of NTFP Case Studies <i>Centre for International Forestry Research</i>	---	---	6,965.97	0.00	6,965.97	---
S55	Phase II of Nepal UK Community Forestry Project <i>Department for International Development</i>	---	---	9,801.60	17,980.00	---	8,178.40
S56	IFF-4 IUCN Delegation <i>IUCN</i>	---	---	0.00	371.00	---	371.00
S58	Consolidation of Economic Methodology for Analysis of Community Forestry in Nepal <i>Department for International Development</i>	---	---	0.00	4,600.00	---	4,600.00
S90	Consolidation, Networking and Dissemination <i>European Commission</i>	20,638.34	---	65,591.87	75,730.21	10,500.00	---
XAW	All Party Parliamentary Group on Overseas Development: Minister Peter Hain <i>Worldaware</i>	---	---	0.00	501.35	---	501.35
XF1	Fellowship Scheme <i>Department for International Development</i>	---	2,424.84	781,973.77	781,549.18	---	2,000.25
	Carried forward	167,881.45	704,631.45	5,218,728.78	5,399,149.15	169,043.52	886,213.89

Project No.	Description Sponsor	Grants in advance 01.04.99 £	Grants in arrears 01.04.99 £	Receipts in 1999/00 £	Funds cred. for income & expenditure £	Grants in advance 31.03.00 £	Grants in arrears 31.03.00 £
XRR	Partnerships and Policies for Improved Natural Resources Management	167,881.45	704,631.45	5,218,728.78	5,399,149.15	169,043.52	886,213.89
CNTR 96 1580	<i>Department for International Development</i>	---	11,899.00	111,336.20	99,437.20	---	---
XWP	Working Papers Series	---	800.00	0.00	(800.00)	---	---
	<i>Institute of Development Studies, Helsinki</i>	---	600.00	0.00	(600.00)	---	---
	<i>AIEET</i>	---	---	594.00	594.00	---	---
	<i>Katholieke Universiteit</i>	---	---	700.00	700.00	---	---
	<i>GDI</i>	---	---	---	---	---	---
		167,881.45	717,930.45	5,331,358.98	5,498,480.35	169,043.52	886,213.89

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