

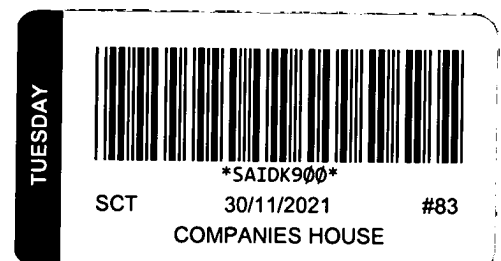
Charity Registration No. SC009070 (Scotland)

Company Registration No. SC241372 (Scotland)

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

**ANNUAL REPORT AND
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 MARCH 2021





WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Angela Betsy Jane Wilson
Emma White
Jacqueline Ramsay
Louise Stanley (Appointed 28 October 2020)
Nicola Brown (Appointed 10 February 2021)

Charity number (Scotland)

SC009070

Company number

SC241372

Registered office

Sangobeg House
4 Francis Street
Dundee
DD3 8HH

Auditor

Bird Simpson & Co
144 Nethergate
Dundee
DD1 4EB

Bankers

Unity Trust Bank plc
PO Box 7193
4 Brindley Place
Birmingham
B1 2JB



WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

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WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

An Introduction

Dundee and Angus WRASAC are a specialist agency providing free and confidential support services to survivors who have been raped, sexually abused, or sexually exploited at any time in their life.

Dundee and Angus WRASAC was originally Dundee Rape Crisis Centre but over time we realised that a large proportion of women who access our service for support are survivors of historical sexual abuse and so we moved from 'crisis' to Women's Rape and Sexual Assault Centre.

Over the last 35 years we have grown our service from a small team, working voluntarily in Dundee to a locally and nationally funded service. We work with women and children across Dundee and Angus but also occasionally cover parts of Fife and Perthshire and now offer a variety of services supporting survivors

- Women's Support Service/Angus Outreach Service
- Advocacy Service
- Sexual Violence Prevention Service
- Dundee & Angus Young Survivors (DAYS)
- Vice Versa (Women involved in Commercial Sexual Exploitation)
- CLiCK (Women involved in online Commercial Sexual Exploitation)

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Objectives of WRASAC as per Articles of Association

The objective of the charity is to promote the relief of distress of women, children and young people, (including boys and young men up to the age of 18) who have experienced rape and/or form of sexual abuse at any time in their lives.

In furtherance of the above objects but not otherwise the company shall have the power to:

1. To promote awareness of the nature and extent of sexual violence and / or abuse and encourage the understanding and support of the public and other relevant bodies.
2. To promote and develop good practice within the company.
3. To promote and develop satellite and / or autonomous service user groups.
4. To support and assist the development of other relevant groups / organisations
5. To undertake and encourage relevant research providing such research is compatible with the aims of the company.
6. To write, produce, publish and circulate; pamphlets, magazines, books, journals, leaflets, reports, any other documents or any visual, audio.

Our Vision and Mission Statement

Our Vision

WRASAC's vision is an end to all violence against women, children and young people and a society in which they have equality, freedom, and choice to lead their lives as they would like.

WRASAC will provide a quality support service to all women, children and young people who have experienced sexual abuse, violence and/or exploitation, through individual support and group activities.

Our Mission

To support women, children and young people affected by all forms of sexual abuse and exploitation and to raise public awareness of the damaging and life-changing effects of rape and sexual abuse.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Board of Governors Update

Welcome to our annual report for the year 2020-2021. You will see from the report that yet again, it has been a very busy year for our charity with many challenges not least the impact of COVID-19.

Covid-19: Impact and Legacy

Early 2020 saw COVID-19 hit the headlines and by the end of March 2020 the country then entered a national lockdown. At the start of this reporting period, in April 2020 the true impact of the COVID 19 world-wide pandemic was still unknown but like all charities and face to face support agencies the impact of lockdown restrictions was significant.

The initial impact of COVID meant that we had to completely transform our service and ways of working to ensure that we could continue our work supporting survivors. Temporary Manager Heather Williams did an amazing job of responding to this and had to move all services within our organisation from face to face to completely online working within a matter of weeks. Funding was sought for laptops and mobile phones allowing staff to work remotely with clients where suitable and safe to do so.

As the year progressed and the pandemic continued to affect all aspects of day-to-day life and as such our work, we have had to continually adapt our ways of working not just with survivors but with other agencies, professionals and colleagues. Board meetings have moved online, interviewing took place via zoom, partnership meetings and working has been fully virtual for much of the year.

We have seen restrictions lift and then tighten again in the winter of 2020 with a further national lockdown in January 2021. The changing rules and guidance have meant that policy and procedure has had to be regularly revisited and reworked to ensure the protection and safety of all survivors and staff.

All staff have been extremely flexible and adaptable, ensuring that a high quality of service was consistently delivered. The board are extremely grateful to all.

Funding

Due to the impact of the COVID-19 pandemic all the current Scottish Government funding streams were extended for a further year until they could be brought under the new Delivering Equally Safe (DES) funding that will now begin from October 2021. Work has begun to produce an application for this new funding as it brings together 4 current Scottish Government funding streams and is a key source of income for our service.

Funding for our Vice Versa service from the ADP ran out in June 2020, and we were able to obtain some funding from the Encompass Fund for 3 months while we explored other options. As the year progressed and COVID-19 continued to have an impact a joint application with Rape Crisis Scotland to the Scottish Government allowed us to secure funding enabling Vice Versa's vital and valuable work with the women in this service to continue.

Prior to Heather leaving she was successful in securing new funding from the National Lottery for 35-hour worker to expand our Young Peoples Service (DAYS), increasing the reach of our service and also enabling us to provide family and friend's support.

Funding was also obtained from the Clothworkers Foundation and other funding partners to allow us to move support services online and enable the purchase of laptops and mobiles for staff that did not have these already to enable all staff to work remotely.

In response to the demands on the Advocacy service a joint application was also made with Rape Crisis Scotland (RCS) to increase the Advocacy service, which has continued to have an influx of survivors accessing for support but no survivors exiting the service due to the impact of COVID on the Criminal Justice System.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

A further joint bid was put in with RCS to the Tampon Tax to fund a part time Access and Inclusion worker, this was also successful, and we are currently out to recruit for this role at present.

Towards the end of this reporting period, Katie was able to secure funding for the Angus Outreach worker for a further 6 months and this will be reviewed mid-year to see this can be extended to 12 months. Katie will also explore alternative funding sources to support and grow this project due to the continued high demand of survivors looking to access support in the Angus area.

New Board Members

In October 2020 we welcomed our new board member Louise Stanley and in February 2021 a further board member Nicola Brown joined us. Both bring a background of business and board membership and they have greatly boosted the skills of the board.

This gave the board an opportunity to assign specialist roles to each member with Board Chair Angela leading on Strategy and Business, Nicola taking on the role of Treasurer, Louise leading on Risk Management, Jacky leading on Human Resources (HR) and Emma leading on Funding and Fundraising.

Farewell and Thank You

Sadly, this year saw us lose one of our board members Liz, due to family commitments. The board and team at WRASAC would like to thank Liz for her contribution and wish her well.

Manager Recruitment

In March 2020, we finally recruited a new Manager Katie Hardy-Jensen. Katie is passionate about working in the Violence Against Women and Girl's (VAWG) arena and brings a wealth of experience with her previously managing services for offenders, vulnerable adults and children, and a children and young people's domestic abuse therapeutic support service. Due to COVID restrictions Katie was unable to take up her post until later in the year as she had to relocate from North Yorkshire.

In June the interviews for the Deputy Manager took place with Katie able to attend these and be part of this process as they were held virtually. We were successful in recruiting Kristina Piggott who is local to the area and has a wide variety of experience across voluntary and multiagency projects. Kristina has worked for several years in Violence Against Women Services and Family Support Services across the Tayside area. Kristina has a background in providing 1:1 support to women, children and men and volunteers. Along with this Kristina has vast experience of developing services and managing teams of staff and volunteers.

Our new managers took up their posts in August 2020. It has been a tough start for them, starting their posts during a pandemic, initially only able to meet the team and key partners virtually. They have both hit the ground running and immediately began to review and adapt the service and bring in new working practises to allow the service to work safely during COVID whilst still meeting survivors needs. Kristina has begun a full review of the Womens Support Service, staff handbook and terms and conditions along with reviewing and updating WRASAC's current policies and procedures. There has also been a great deal of work undertaken to identify and ensure the continuation of funding across services and this is well underway with Katie currently writing applications for the Delivering Equally Safe (DES) and Children in Need (CIN).

They have both worked 'above and beyond' and for this the Board are very grateful.

Staffing

We retained all staff posts across services during this reporting period and there were limited risks to staffing through funding due to the Scottish Government COVID extension funding.

In August 2020 we welcomed Laing back from Maternity leave. Laing moved from her role in the Vice Versa Team to a role with new Big Lottery Funding which was in our Dundee and Angus Youngs Persons Service (DAYS).

In January 2021 Rachel sadly left our Womens Support Service. Rachel was a valued member of our team and will be missed.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Achievements and performance

We began the year with 18 paid posts and ended it with 20 paid posts across our team, with the new Deputy Manager post and new Children and Young Person's Trauma Support Worker post in DAYS increasing our numbers.

We are currently reviewing staffing levels in response to our increasing waiting lists and what we predict the next year will be a busier year following the lifting and relaxing of many of the COVID-19 restrictions due to the availability of the vaccine.

Student Counsellors

We welcomed 5 new Student Volunteers Counsellors to WRASAC in the New Year of 2020. The student counsellors come from local universities and are currently undertaking their degrees in counselling. The student volunteer counsellors as part of their course must undertake 100 hours counselling practice. This is wonderful opportunity for the students to get first-hand experience of working 1:1 and is an excellent support to WRASAC assisting us in reducing waiting times for survivors. Each student is supported by a member of the Womens Support Service along with their local universities during this placement. Our student counsellors meet weekly with their mentor within the women's support service for support along with receiving external clinical supervision. All student counsellors also took part in a 12-session induction programme in partnership with local rape crisis centres whilst also completing In-House mandatory training and induction to prepare them for the volunteer counselling role. Our volunteer counsellors initially will support one survivor and then may take on additional support to more than one survivor going forward which is discussed and supported by their mentor within Womens Support Service and the Deputy Manager.

The Difference We Made

Despite the pandemic and two enforced national lockdowns during this period we have worked with 572 survivors across our services delivering 7892 hours of support.

Survivors accessing our services were predominantly adults during this year. Due to schools being closed we saw a decrease in the number of children who were referred in at certain periods during the year. However, we were having to hold Children and Young People who were in our service for longer as deeper therapeutic work was not always possible so numbers in service and waiting lists increased to reflect this through the year.

Most of our referrals during the first half of this year were self-referrals. We believe this increase is attributable to the impact of COVID-19. During the first lockdown, some services were closed or not operating at capacity, therefore less referrals were coming via them, to WRASAC. It is also possible that Women spent more time online in lockdown and as such they may have searched for support online. WRASAC believe this may be how some women discovered our service, resulting in the major increase in self-referrals. We also saw an increase in social prescribing and statutory mental health referrals. We believe that this is due to positive partnership working and awareness raising within these teams.

During the initial lock down, we did close our doors and stop providing face to face support, and for 3 months worked virtually/via phone. Prior to COVID-19 we offered support via a range of different options - face-to-face, telephone and email, with the majority being face-to-face but with the pandemic and subsequent lockdowns we had to move support to be virtual, or to be delivered via telephone or email. At first, we were not sure how women would feel about this but through the year they have told us time and time again how delivering support in this has made it more accessible to them.

"I have come such a long way since I started here, and I am doing so much better. I am worried about sliding backwards because of what is happening just now (coronavirus). I think phone support will really help with this"

Since we reopened in early summer, we have never completely closed our doors again; face to face work and outreach work began again and we have worked flexibly using a blended approach to support survivors through the pandemic.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

What we have learnt as a result of the changes to the ways we work through the pandemic is that we will be keeping a blended model of support approaches going forward to suit our survivors; but for some survivors' face to face still remains the best option.

We gather evaluation information from exit evaluations, feedback from survivors, partner agencies and staff observations. These show that despite the changes in service delivery due to the pandemic we have continued to provide survivors with a safe and supportive space.

Partnership Work

A key aim and focus identified by the new manager Katie when coming into post was to continue to improve and increase partnership working for WRASAC, building on the great work in this area that previous manager Heather Williams had begun.

Katie and Kristina have made it a priority in their first year to raise WRASAC's profile through effective partnership working, strengthening WRASAC's position across Dundee and Angus and raising awareness of our services and the support we provide. By partnership working this will help identify and enable more effective ways of working, by being able to tap into partners knowledge and resources and share our own; so that survivors of sexual violence can access the right support for them more readily and easily.

In the last year, WRASAC have continued to engage with both the Dundee Violence Against Women Partnership and the Angus Violence Against Women Partnership including attending, supporting and sitting on multiagency subgroups for training, Gender Based Violence (GBV), Commercial Sexual Exploitation (CSE), Children Young People (CYP) and Comms and Information. Along with this delivering training and information raising sessions for multi-agency staff in these areas. This continued commitment to partnership working has been commented on by both Violence Against Women Partnership (VAWP) leads.

WRASAC took a pivotal role in 16 DAYS awareness raising and training sessions that were held virtually across both VAWP partnerships and supported Angus in launching a survey reviewing attitudes about Gender Based Violence (GBV).

During their first months in post Katie and Kristina also worked hard to create strong working relationships across the Rape Crisis Scotland (RCS) network (particularly with Fife, Perth & Kinross, Aberdeen and Highlands). We planned and ran a joint virtual induction training programme which consisted of 12 sessions that ran for new staff, volunteers and board members across Tayside and Fife with staff from each centre contributing to this programme.

They have with the support of staff re-established regular meetings with the Police in relation to Advocacy work and Kristina attends the multi-agency Sexual Assault Referral Network (SARN) meetings to support, review and feedback on the implementation of the new Sexual Offences Bill.

Partnership work has been encouraged and supported across services and this is a theme that runs throughout this year's report.

Overview of Services

Advocacy

Whilst it has been a difficult year for us all, survivors accessing the justice system were facing more challenges than ever before. For a period of approximately 6 months, the High Court was not able to run any jury trials, this was also the case in the Sheriff Courts. The judiciary had to look at how to manage the situation in which most (if not all) of the court rooms were not fit for purpose due to the pandemic as they were not big enough to allow for social distancing, in particular with regards to juries.

Around September time the High Court's began to trial using cinemas as way to get the system running again, the Sheriff Courts also started using these, but they did not start back until later. This was agreed nationally as a way to move forward and as such we began to see some movement in the justice system but by this point there were huge backlogs in a system that was already struggling to cope pre-covid. Although court cases were back up and running priority was given to custody cases and those involving children, and the most vulnerable which meant that some rape and sexual assault cases, were put on hold for a period of time.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Whilst this situation was unavoidable it has been an extremely difficult and challenging time for survivors, further prolonging the court process that for many survivors already makes a significant impact on their daily lives. There are plans to open more high courts to help deal with the backlog in cases which is a positive development. We are also getting more cases where evidence on commission is being allowed. This allows survivors to give their evidence ahead of trial in a less formal setting and at a specified date and time, this helps to ease some of the anxiety that survivors face when attending at trial.

The challenges of COVID have meant the Advocacy Service has had to adapt and change how and what we offer. With the focus of the past year being on supporting survivors to cope with and stay engaged with the justice system. We have not been able to do our "normal" tasks for most of the year with courts not running and restrictions meaning that we can't offer other services like in person support for police statements and support during forensic exams. The uncertainty and having no clear idea on timescales have been difficult for our survivors to cope with so our focus has been on providing ongoing emotional support. Due to no movement in cases, our Advocacy team are holding cases for longer time periods than before which has increased the number of survivors receiving support from our service and higher caseloads for staff, as survivors are being supported in our service for longer periods of time than ever before due to court delays. With things opening again and restrictions easing, we anticipate that the next year will be a busy one as the justice system works hard to clear the backlog in cases.

Our Advocacy Service also covers the Sexual Assault Referral Network (SARN) phone line 2 and half days per week. The SARN is available to survivors who are over 16 and have been raped or sexually assaulted within the past 7 days. The SARN is a partnership between WRASAC Dundee and Angus, Rape and Sexual Abuse Centre Perth and Kinross, Rape Crisis Scotland, and NHS Tayside.

The SARN offers the opportunity for individuals to be referred for forensic medical examination following a rape and/or sexual assault who do not wish to report the incident to the police at that time. Having a forensic medical examination can mean that if you later (within 8 years) decided to make a report to Police Scotland that any valuable forensic evidence will have been stored.

Our Advocacy staff take referrals from the SARN line 2 and half days per week and offer support to survivors who call, along with working in partnership with the forensic medical team at NHS Tayside to arrange for a forensic examination to be carried out. Pre-covid our advocacy staff would attend with survivors for forensic medical examination if asked by the survivor but due to COVID this was unfortunately put on hold, but our Advocacy Team kept in phone contact with survivors pre and post examination to answer and questions, advocate for survivors and offer emotional support.

CLiCK

CLiCK is an inclusive and confidential service supporting the well-being and safety of women, trans women and non-binary people across Scotland who are involved in selling or exchanging sex or sexual images online.

From CLiCK's infancy it became clear that it would be an onerous task for CLiCK Women's Workers to engage with women involved in selling or exchanging sex online. Appealing to an unknown demographical entity was always going to be a challenge and this was compounded by minimal research to provide evidence of need. In addition to CLiCK being a new pilot service, it was also operating in a contentious landscape where political views created a very palpable imbalance and divide.

To prevent the transmission of coronavirus, lockdown provisions were introduced on the 24th of March 2020, and this led to financial destitution for many women involved in selling or exchanging sex. Women began contacting CLiCK Women's Workers via the helpline and the online messenger. We saw an increase in engagement from women who were able to access with funding that women's services were given from the Scottish Government which could be allocated to women to cover their living costs.

WRASAC's CLiCK Womens Worker Linzi was able to complete research undertaking a scoping exercise of the escorting websites AdultWork, Vivastreet and Craigslist. OnlyFans. The trends and statistics that were documented from the research were included in a Scottish Government report and used in training, which was designed collaboratively by the CLiCK and the Vice Versa Worker. This training will be piloted in April 2021 and is intended to promote awareness and to ultimately challenge the stigmatic views which women involved in selling or exchanging sex are confronted with in society.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

DAYS - Dundee and Angus Young Survivors

As with our other services the pandemic had a huge impact on DAYS and the way the team worked. We had to completely change the way young people accessed the service moving support to telephone, online or in some cases via text and email but often a combination of them all. Staff in the team did a fantastic job reaching and engaging young people via these methods. However, working online safely and therapeutically can be difficult with children and young people and is not always possible or the right thing for that young person, and for some of our young people this was not what they wanted; they preferred face to face. For those who working virtually or over the phone would not work for we offered regular check-ins with them and/or their parents and guardians to see if there was any support, they needed during this time along with signposting to other agencies if required for additional support. We also sent out wellbeing and crafting packs to some young people during this time if this was deemed appropriate and we tailored these to the individual and what they might need to help and support them at that time.

An additional issue for us created by the pandemic is that referrals from schools dropped off and this was previously our main referral point for the service. This was because Children and Young People were not in school due to the pandemic and when they returned, they were then only in contact for limited days/lessons, and contact was initially being limited between adults and children in schools. This we believe made it harder for young people and their teachers, and other supporting adults to build enough rapport to be able to perhaps disclose or feel safe enough to tell them what was going on for them. This was further compounded by the fact that our prevention worker who runs sessions raising awareness of GBV and sexual violence and related issues in schools was not delivering in schools and only has been able to run a limited number of sessions online. We tried to address this and reach out to YP via our DAYS and Prevention social media pages by creating online activities and surveys, we tried running sessions out of school hours, and vlogging with other professionals about Sexual Violence and GBV issues.

As soon as we could facilitate it for the young people who requested it, we began face to face work. In some cases, we did walk and talk, some schools had space we could use but for others we had to look at new venues as schools were closed or not open to adults who were not staff, and there were also restrictions on working across different schools in the same day. However, due to COVID and lockdown occurring again from 26th December 2020, it was difficult for the team to continue with face-to-face support as we rely on schools as a safe space to meet with young people and for young people their home is not always a place where they can access the privacy for support. Face to face support was put on hold again for most clients from January 2021 however, as we move to the latter half of this reporting period, we have been able to begin face-to-face support again and we are hopeful that this will now continue uninterrupted.

One of our other challenges and one that we had not anticipated was getting a DAY'S online group up and running. This initially was not a success! The young people who had been in the original face to face group prior to COVID restrictions did not want to engage in this, which was a surprise for us as we thought that as CYP are digital citizens that something online would appeal. We tried several ways to engage them including sending wellbeing packs, offering a range of dates and times and ideas for the group. As restrictions began to ease in the summer, we arranged a picnic with the BB Group at Slessor Gardens. It was great to see the girls and catch up with how lockdown had been for them. Whilst at face to face we tried to explore some of these options face to face and from this we got agreement for a bi-monthly catch up online catch up. For our catch-up at Christmas, we made a quiz and played some party games. Eventually in early 2021 we got to pilot a new Creative Group that was set up and run online.

Creative Group

Throughout January – April, we piloted a 6-week creative group with 4 survivors. The group was held online via Zoom and involved themed weeks such as self-care, nightmares, encouragement, stress and coping strategies. Each week the group would make a creative craft such as a mug, dreamcatcher, playdough model and memory jars, which would then be added to a "self-care kit" designed by the young people. The group also encouraged the survivors to share their experiences around each of the themes which led to open and honest conversations as to how to cope with the challenges they have in their life. The girls have found this to be a welcome source of support during lockdown and a place for them to come and speak about difficulties they are facing.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

The Difference We Made

In DAYS we worked with 63 young people across Dundee and Angus, had 26 one off contacts for support, providing overall 775 hours of support to Children and Young People across Dundee and Angus.

Case Study - Ava

"Ava is 17 years old and was referred to DAYS service after disclosing an incident of sexual abuse to her guidance teacher. Ava was friendly and welcoming to giving support a go through video call (due to the ongoing lockdown restrictions).

Ava attended her first support session in May. Ava wanted to use the time with her support worker to talk about what happened and address unresolved feelings around this. Ava shared how she often experienced flashback and nightmares of what happened and key experiences in her and her ex-partner's relationship and that she experienced "triggers" when in local areas. Together through timeline work, Ava and her support worker identified key themes which would appear in her flashbacks and explored the feelings and emotions she experienced at this time such as feeling guilty. Doing this, helped Ava process what happened and realise that she was not to blame for what happened. Ava also used metaphors well to describe her thoughts and feeling such as scenes from films she enjoyed.

As the support sessions progressed, Ava experienced a number of high and low points. One of these was telling a family member about the abuse. Ava was concerned she wouldn't be believed but was keen to expand her support network beyond her support worker. Ava was initially wanting to plan this moment but was surprised how it naturally came out in conversation – she shared how she felt calmer now someone in her family knew and how supporting and believing they were towards her. A low moment for Ava was when she saw her ex in public once lockdown restrictions eased. She shared how she felt shocked, panicked and frightened and became very aware of her surroundings and who was communicating with her. Ava described how in this moment she felt like she needed to work on coping strategies so she can cope better when in these difficult situations.

A priority for Ava was finding way to keep herself grounded and calm when in public. Together we explored what resources she had around her which she could use. Ava started listening to empowering music when out and about – this made her feel like she had control. Ava even challenged herself to go to "trigger zones" and would re-associate these places with positive memories with her friends and family. She would also practice self-care after sessions and would spend time doing creative activities such as drawing and painting before and after sessions. Over time Ava had a different energy when she came to sessions – she was enthusiastic, energetic and joyful. Ava shared one session she began journaling and found this was the best way for her to share difficult emotions/experiences and look at them in a different way. Ava described how journaling had opened new doors for her and she now sees a world of opportunity and that the darkness has now been lifted. Whenever she thought she saw her ex and or found herself in trigger areas she no longer felt fear.

When asked what she had learned about herself from support sessions Ava shared "I have learned that I am stronger than I thought I was"

**Please note this has been changed to maintain the survivor's confidentiality.*

Family and Friends Support

Our DAYS service also offers up to 8 sessions of support for family and friends of survivors. This is a safe space to explore their own feelings as a result of what has happened to their family member or friend and receive their own support along with learning new coping skills/techniques to improve their own mental wellbeing and find ways to support the survivor. In 2020/21 we provided support to 21 individuals and had 31 one off contacts.

Family and Friends Support Case Study

Sarah is mother to John. John is 8 years old and was referred into the DAYS service for support by his school after disclosing sexual abuse by another, older, young person in the community. When we spoke with Sarah about support for John, we also told her about the family support service that we offer, and Sarah said that she would like this support. Sarah explained that she was finding things difficult emotionally coping with what happened to her son. She was also struggling with managing her children's safety when out and about in the community as the perpetrator lived locally.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Sarah received five face-to-face support sessions in which her support worker helped her to explore her feelings in relation to what happened to John; taught her about trauma responses and helped her to understand some of John's behaviours better; and helped her with developing ways that she could support John in his recovery, such as creating a safe space for him to go to at home when he felt overwhelmed, and maintaining consistent boundaries for him.

Sarah said that this support made a big difference for her she found it helpful to be able to talk about things that she felt uncomfortable sharing with her family, and she now feels that she understands more about what happened to John.

Sarah got back in touch with the service several months after both her and John's support had ended looking for further support as the family were struggling. At the time the country was in lockdown and so we were unable to offer face-to-face support. Sarah had her children at home with her full time and so it was difficult to find a regular time to call for support when she could get privacy to talk. We therefore agreed to try text message support. Through her text support Sarah's worker was able to help her with how to listen and support her son when he wanted to talk about what happened to him; ideas for how to support him to express his emotions, particularly his anger; the impact that lockdown was having on John's mental health and the importance for him of being able to do the things he enjoys and play with his friends.

After this support Sarah said "I feel much more confident in supporting John. I am truly grateful for all the support you have given both John and I, even the reassuring text messages have given me strength to be able to stay strong and focused to help him."

Looking forward we are hoping to get back to regular face to face support across the service as soon as it is safe to do so. This also includes resuming face-to-face group work with plans to run an Outdoor Group for young survivors later in 2021.

DAYS Outdoors Overview

We are planning to pilot an outdoor group for young survivors aged 8-12 in the school summer holidays. The group will take place at Templeton Woods and use forest school principles. We are hoping that the children will be able to participate in activities such as den building, woodland crafts, simple whittling, and campfire cooking. Through this group we aim to promote a sense of safety; support the young people to understand and express their emotions; build confidence and self-esteem; and increase their capacity for self-regulation and coping.

Sexual Violence Prevention Service

Prevention in Lockdown

Schools

We have remained in contact with schools throughout the pandemic and interactions have remained very positive despite not being able to go in and deliver workshops. We have had workshops booked in throughout the year however these all had to be cancelled due to a combination of home-learning, COVID and local guidance.

Our prevention worker adapted the Being an Active Bystander Resource with the support of the ROSEY Project in Glasgow and sent around to all the schools they have a contact in or who have engaged in workshops. This was a gender-neutral resource with a focus on image-based abuse and how to take an active role in preventing violence and supporting survivors.

Cancelled workshops have now been rescheduled and these are now planned for May 2021. Lauren our prevention worker has worked tirelessly during this period to engage with young people, producing a wide range of resources including blogs, quizzes, online information sessions and sharing content on the Prevention Facebook page. She has also continued to send schools over information about the DAYS and Prevention Services to ensure they have up-to-date contact details and resources.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Higher Education

Lauren has had some contact with the colleges and universities in Dundee throughout lockdown however, much like schools, prevention work has been put on hold for the time being. However, Lauren has continued to keep the profile of prevention work raised and as such a priority for the local universities she has achieved this by:

- attending a meeting with Abertay about input to the Student Association and ESHE First Responder Training and they were keen to get involved in the coming for academic year 2021 – 2022.
- liaising with Sarah Browne at Dundee University, speaking about the Peer Support Training from the Equally Safe in Colleges and Universities (ESHE) Toolkit, and moving this to an online format to be delivered in universities; with the University of Dundee is onboard with this. Dundee University is also interested in having the ESHE First Responder Training delivered again next academic year 2021 – 2022.
- Lauren also delivered the ESHE First Responder Training with Niamh (RCS) to Dundee & Angus College just before Christmas and Linzi (Click, WRASAC) shadowed this to build capacity for delivery of this in the future.

Training Topics Provided

These are the training packages that the Prevention Service currently offer, co-facilitate or have been involved in creating.

- Young People and Pornography
- Young People and Gender-Based Violence (delivered in partnership with Dundee Women's Aid for Education staff in Dundee)
- The Gender Trap (helped in the creation of)
- DVAWP Training (helped in the creation of)
- What is Sexual Violence? (16 – 25 from the National Prevention Pack)
- Equally Safe in Colleges and Universities First Responder Training (delivered in partnership with Rape Crisis Scotland)
- Being An Active Bystander: Men Only Resource (currently creating).

Vice Versa

Vice Versa supports women who are involved in or at risk of involvement in prostitution or Commercial Sexual Exploitation (CSE) in Dundee.

It has been a tricky year for funding for Vice Versa, with funding from the Dundee ADP due to end 30th June 2020. We received 3 months funding from 1st of July until the 30th of September and then from 1st October 2020 – 31st March 2021 from Scottish Government via Rape Crisis Scotland. This has now been confirmed as being until the end of September 2021. WRASAC Manager Katie is exploring continuation funding options to ensure that the vital work this project does can continue and has plans to review the Vice Versa service to support future applications.

The Difference We Made

From 2020 – 2021 Vice Versa supported 28 women on a 1:1 basis and had 25 one off contacts for support, equating to 867 hours of support.

The women we work with in this service often have complex needs – such as substance use, homelessness, mental health issues and extensive experience of sexual violence and trauma.

20/28 had drug and alcohol issues

21/28 were actively involved in selling sex at time of referral

14/28 felt they were isolated

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

14/28 said they lacked confidence

14/28 disclosed experiencing domestic abuse at some point in their life

7/28 disclosed experiencing child sexual abuse

19/28 suffered from depression and anxiety

16/28 were homeless/sofa surfing/in temporary accommodation

22/28 had welfare issues (e.g., sanctioned from benefits, no benefits set up, debt, could not afford basics). Encompass Fund

The Encompass Fund was Scottish Government money which was available across services in Scotland to support women involved in/at risk of involvement in Commercial Sexual Exploitation (CSE) who were struggling financially as a direct result of the impact of the pandemic.

9 women were supported by Encompass Fund during 2020-2021, 5 women were supported on two different occasions throughout the year.

Women were supported by Encompass Fund for gas/electric payments, service charge for temporary accommodation, food vouchers, clothing, bus pass and basic housing necessities (for example a fridge). Without this financial support – women would have had to engage in selling sex for funds, putting them at further risk. Women also would have struggled to keep sustain their tenancies without financial support (e.g., with gas/electric) and likely would have been forced to stay with others or again rely on selling sex to fund.

Womens Support Service (WSS)

The Womens Support Service provides trauma informed support to survivors in a one-to-one and group setting. We offer emotional and practical support and women are empowered to speak about their abuse in safe and confidential space.

The Womens Support Service (WSS) delivered 4347 hours of support to survivors across Dundee and Angus, working with 332 women during the year delivering 1:1 sessions via virtual technologies, telephone, letter, email and face to face, in our centre and in our communities.

The service provided 28 one off contacts where survivors rang for information support or advice.

Supporting Women Through the Pandemic

Prior to the start of this period, we had begun preparing for the coronavirus and started having conversations with survivors we were supporting about moving away from face-to-face work and by the middle of March Heather had got all the WSS Team set up and working from home. With this reporting period beginning during a national lockdown, support was provided remotely by phone, email and video calling. Moving to this new way of working was a concern for us and we did not know how women would respond to this and the impact it may have. However, this transition has initially worked well for many survivors, with engagement levels having been higher overall across the service. This we believe can be attributed to the fact that it has made sessions more accessible for some survivors, they do not need to leave their home to access support and if a session is cancelled prior to this trying to get a slot booked back in was determined by not just survivor/worker availability but also by when the rooms were free; virtually this is much easier to re-arrange.

Feedback from survivors has included.

"I'm in my own comfortable space at home and my Support Worker manages to create warmth – it's almost like she is here with me. It has been easy to talk about intimate things." (Support over Zoom, no face to face throughout)"

"It's actually better for me this way. I'm someone who worries about how I look and reading body language. So much more relaxing way to get support." (Support by telephone, has previously had face to face at WRASAC)"

We did have a low number of survivors on our waiting list who opted to wait until face-to-face support could resume. These women are aware we have no timescales, but we regularly checked in with the women every 6-8 weeks via phone or text to see how they were. We also offered crisis support to survivors are on our waiting list, they can also call for up to 3 crisis support sessions with a women's support worker, they can do this by contacting our support line.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

On-line Chat

We introduced an online chat facility to run alongside the support line and extended our phone support line hours during the first national lockdown as drop-in was not possible for women at this time; the online chat facility was initially used better than the phone support. During the months of July, we trialled offering evening support from 7pm – 9pm on Tuesday and Thursday evenings but found this was not being accessed therefore we went back to offering our regular support line hours 10am – 4pm Monday to Thursday in August.

Group Work

WRASAC moved our Women's Peer Support Group and ran mindfulness and understanding anxiety sessions. The Peer Support Group meets every Monday evening and can range from 2 – 10 survivors attending on a weekly basis via zoom, our staff member also runs introductions to zoom for any survivor's keen to come along to the group but not confident using technology. This group has been regularly attended (even though initially some survivors felt apprehensive about moving online) and has reduced isolation and helped survivors feel connected through lockdown. We moved our group work online introducing a peer support group and One woman feedback the following about the peer support group

Feedback from a survivor

"She had enjoyed the Zoom peer group session and her partner, who was not in the same room as the call, had said afterwards that this was the first time her had heard her laugh in a long time."

Complementary Therapies

WRASAC normally offer a range of complementary therapies, yoga and alternative workshops but due to the pandemic had to stop delivering these. When we realised that restrictions were likely to remain/we would be moving in and out of lockdown, we worked with the providers to develop, or we devised online versions of these sessions.; sending packs out in the post to enable survivors to take part. This has ensured survivors still feel supported and connected to WRASAC during the pandemic.

We have put on Yoga, in partnership with heartspace. Participants had the option to keep their camera and microphones off during some session as we have had feedback it has been difficult for some survivors to be able to engage with zoom etc. Feedback from the yoga group included;

"It was so relaxing, fantastic and the instructors voice was calming and clear. Loved it"

"Really nice time to use the sense of community being brought together. The instructor was lovely. I didn't like waiting around at the start"

"First half was very chilled and relaxing and in the second half I really liked being given options for how to get a deeper stretch if I wanted it, which I did, I could really feel it the next day"

We also ran Burlesque, Chocolate Making, Sound healing and Body Butter and Massage workshops in partnership with The Flourishing Well as part of our Wellbeing Event for survivors in March 2021.

WRASAC has funded Emotional Freedom Techniques (EFT) sessions for survivors online via The Flourishing Well.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Wellbeing Packs

We were also able to access funding to be able to send out wellbeing packs to survivors and to support survivors with everyday living costs through the provision of supermarket vouchers/ Due to receiving some additional COVID funding we were able to provide survivors with wellbeing packs which was greatly appreciated. Along with this we were able to provide supermarket vouchers for survivors who were struggling financially to access basic food and necessities.

Angus Outreach

In April 2020, after a break due to loss of funding, we were successful in securing funding from Angus Council and The Volant Trust (£21k match-funding from each partner). This support allowed WRASAC to recruit a new worker dedicated to the Angus area. What this means for the women of Angus is that there is a separate waiting list run for this area and there is a worker who can come to them and work in the community – an Angus Outreach Worker.

Since starting her role in April 2020, our Outreach Worker Helen has met with women across Angus, using Zoom, WhatsApp, e-mail and phone to provide therapeutic support to women; aged 16 upwards, from right across the area. Due to the pandemic, we could not offer face to face at that time. However, few women opted to wait for support in person and WRASAC has been pleased with the response and the effectiveness for those women supported through these mediums.

As restrictions lifted at the start of summer, Helen began to offer some in person support where it was required, seeing women in our Dundee Centre and out in the community. Spaces for Helen to work were identified in Arbroath, Forfar and Brechin, as the premises we had originally planned to use was not available due to COVID-19 restrictions.

Operating out of Angus and online enables us to work with the women in a trauma informed way, the women get to see us when they want and need, and in a way that they request. While we work with them through the safety and stabilisation stage of support this availability and flexibility is/can be vital to ensuring that they continue to attend sessions with us. By being locally based and online, we remove many of the barriers for women to attend; being anxious about travel on their own, bumping into people that they associate with the assault, social anxiety and scared to leave the house, costs of travel, being able to see us within school hours or out of work hours.

The difference we make...

Here are some of the things women told us following the first few weeks of Helen being in post and working online with the survivors

"I've laughed for the first time in ages this week ... a proper belly laugh."

"I don't feel judged, other people judge me."

"I'm feeling stronger and more able to speak up."

And from Helen,

"Going online has been incredible, so powerful. Women feel like I am there with them, in their home."

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Over the last 12 months it is hard to analyse the true impact of the funding we have received, as our work (like everybody else's) has been impacted by COVID-19 pandemic but our support hour numbers highlight how our service has adapted and continued to provide this invaluable support.

In 2020/21 we have received 47 new referrals for our dedicated 1:1 support alone.

Having a dedicated outreach worker in the Angus area enables us to more readily offer face to face support to women survivors of sexual violence, and we can begin seeing them sooner. However, whilst the lockdown and pandemic have been challenging, because we have been able to deliver support to women via online video conferencing, telephone, email and What's App; we have also been able to provide more resource to the Angus area; moving more survivors from the waiting list into service, thus them spending less time on the waiting list.

During this period, we have supported 82 women within the Angus area delivering 1099 hours of support through 1:1 session. By comparison in 2017/18 we delivered support to 37 women. In the space of 3 years our work within the Angus area for 1:1 support work has doubled; and this has been during COVID and without a permanent base in the Angus area.

Impact of our work in Angus

From the figures above it is clear to see that we have grown substantially over the past 12 months; due to having dedicated funding for an Angus Outreach worker. Our worker is supporting survivors throughout the large geographic area which is Angus, and we feel this invaluable service will continue to offer the specialised support to survivors within the Angus area; where there is a lack of specialised support for survivors who are experiencing or have had experience of any kind of sexual abuse, violence or exploitation.

Future Plans

WRASAC are committed to continue to implement our strategic aims which focus on:

1. Women, including trans-women, with experience of sexual violence, abuse and exploitation receive the support they need when they need it.
2. Young people with experience of sexual violence, abuse and exploitation receive age appropriate the support they need where and when they need it.
3. We will change attitudes by promoting equality, raising public awareness of the causes of sexual violence and its damaging and life-changing effects.
4. WRASAC is recognised as a high-quality service.

WRASAC has strong and stable governance; resilient leadership team and staff team and is financially stable and enterprising.

A priority over this next period will be to secure funding to enable the continuation and growth of our service so we can meet survivors support needs. We have recently undertaken recruitment and so we will be supporting the new members of staff and students we have recruited through their induction and probation periods. A full review is nearly complete re the WSS ways of working, the findings from this will be implemented.

Thank you

Finally, the board would like to express our deepest gratitude to our fantastically skilled and dedicated staff and volunteers who provide an excellent service, and who have remained focused throughout this challenging period.

Also, to our funders, partner agencies and public; who's support enables us to change the lives of survivors of sexual violence, abuse and exploitation.

And most importantly, we thank the survivors, who continue to inspire and motivate us with their courage and strength.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Financial Review

First, we acknowledge the difference between Unrestricted reserves and Restricted reserves. The latter being those unspent surpluses of restricted revenue grants for which expenditure is committed and will usually be incurred in the immediately following financial year.

We also distinguish between designated reserves representing the net book value of our tangible fixed assets, which are therefore not cash reserves.

Our reserves policy is therefore only concerned with the Unrestricted cash reserves of WRASAC, both income and expenditure, and accumulated surpluses.

For the sake of clarity, WRASAC's reserves position is as follows:

	2021	2020
Total Reserves	£179,337	£85,223
Less-Designated Reserves	(27,454)	(25,821)
Less-Restricted Reserves	<u>(87,569)</u>	<u>(21,335)</u>
Unrestricted Cash Reserves	<u>£64,314</u>	<u>£38,067</u>

It is the aspiration of the trustees to maintain free reserves sufficient to enable them to meet the growing demands on the service, its future developments and to ensure in the event of closure it can meet 3 months running costs.

Based on the accounts for the year ended 31st March 2021, ordinary expenditure for 3 months amounts to £169,114 (2020 : £153,418). At the balance sheet date, the charity held unrestricted reserves of £64,314 (2020 : £38,067), as well as a cash fund of £20,000 (2019 : £20,000) designated as a capital fund.

The trustees have, and will continue to seek, creative ways to build free reserves and are confident that the target illustrated above will ultimately be met. This position will be reviewed annually.

Results

The charity incurred a net surplus of £94,114 for the year ended 31st March 2021 (2020 : deficit £45,109). At the balance sheet date, reserves stood at £179,337 (2020 : £85,223) with £64,314 of these being unrestricted free reserves (2020 : £38,067).

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

Structure, governance and management

The charity is a company limited by guarantee and is therefore governed by a memorandum and articles of association, which are known as "the constitution".

Our Board of Governors work well together and have worked hard to develop a number of strategic plans and ensure appropriate governance and support to the organisation despite being few in number.

We have agreed our Strategic Plan 2018-2023 and Fundraising Strategy. The board have also been proactive in seeking support and guidance on how to improve our governance. To this end we completed an Organisational Health Check with the Voluntary Action Fund and we are in the process of working towards our Good Governance Award.

We continue to prioritise attracting more board members, particularly those with a financial, fund raising and Human Resource management skills.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Angela Betsy Jane Wilson

Jan Law

(Resigned 17 June 2021)

Elizabeth Johnston

(Resigned 6 April 2021)

Emma White

Jacqueline Ramsay

Louise Stanley

(Appointed 28 October 2020)

Nicola Brown

(Appointed 10 February 2021)

Key management remuneration

In the opinion of the trustees there is one member of key management, the CEO. In 2019-20 the total remuneration to this position (including employer's pension contribution) was £42,829 (2020 : £38,282).

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Statement of trustees' responsibilities

The trustees, who are also the directors of Women's Rape And Sexual Abuse Centre Dundee And Angus Ltd for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

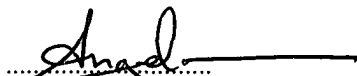
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditor

In accordance with the company's articles, a resolution proposing that Bird Simpson & Co be reappointed as auditor of the company will be put at a General Meeting.

The trustees' report was approved by the Board of Trustees.



Angela Betsy Jane Wilson

Trustee

Dated: 17/11/21

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

Opinion

We have audited the financial statements of Women's Rape And Sexual Abuse Centre Dundee And Angus Ltd (the 'charity') for the year ended 31 March 2021 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <http://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Murray Dalgety (Senior Statutory Auditor)
for and on behalf of Bird Simpson & Co

25th November 2021
.....

Chartered Accountants
Statutory Auditor

144 Nethergate
Dundee
DD1 4EB

Bird Simpson & Co is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
	Notes						
<u>Income and endowments from:</u>							
Donations and legacies	3	18,422	719,080	737,502	13,398	540,668	554,066
Investments	4	-	-	-	180	-	180
Other income	5	33,068	-	33,068	14,318	-	14,318
Total income		51,490	719,080	770,570	27,896	540,668	568,564
<u>Expenditure on:</u>							
Charitable activities	6	21,416	655,040	676,456	23,561	590,112	613,673
Net incoming/ (outgoing) resources before transfers		30,074	64,040	94,114	4,335	(49,444)	(45,109)
Gross transfers between funds		(2,194)	2,194	-	444	(444)	-
Net income/(expenditure) for the year/ Net movement in funds		27,880	66,234	94,114	4,779	(49,888)	(45,109)
Fund balances at 1 April 2020		63,888	21,335	85,223	59,109	71,223	130,332
Fund balances at 31 March 2021		91,768	87,569	179,337	63,888	21,335	85,223

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

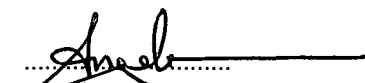
BALANCE SHEET

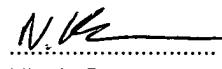
AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	9		7,454		5,821
Current assets					
Debtors	10	83,210		25,943	
Cash at bank and in hand		119,199		117,357	
		202,409		143,300	
Creditors: amounts falling due within one year	11	(30,526)		(63,898)	
Net current assets			171,883		79,402
Total assets less current liabilities			179,337		85,223
Income funds					
Restricted funds	13		87,569		21,335
<u>Unrestricted funds</u>					
Designated funds:					
Designated-Fixed Assets		7,454		5,821	
Designated-Capital Fund		20,000		20,000	
	14	27,454		25,821	
General unrestricted funds		64,314		38,067	
			91,768		63,888
			179,337		85,223

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 17 NOV 2021


Angela Betsy Jane Wilson
Trustee


Nicola Brown
Trustee

Company Registration No. SC241372

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	17		7,410		(6,903)
Investing activities					
Purchase of tangible fixed assets		(5,568)		(1,690)	
Investment income received		-		180	
Net cash used in investing activities			(5,568)		(1,510)
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			1,842		(8,413)
Cash and cash equivalents at beginning of year			117,357		125,770
Cash and cash equivalents at end of year			<u>119,199</u>		<u>117,357</u>

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

Women's Rape And Sexual Abuse Centre Dundee And Angus Ltd is a private company limited by guarantee incorporated in Scotland. The registered office is Sangobeg House, 4 Francis Street, Dundee, DD3 8HH.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers & office equipment	25% Straight line
------------------------------	-------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	2021 £	2021 £	2021 £	2020 £
Donations and gifts	18,422	-	18,422	13,398
Grants	-	719,080	719,080	540,668
	<u>18,422</u>	<u>719,080</u>	<u>737,502</u>	<u>554,066</u>
For the year ended 31 March 2020	<u>13,398</u>	<u>540,668</u>		<u>554,066</u>
Unrestricted grant income	<u>2021 £</u>			
	<u>-</u>			

A full breakdown of Restricted Fund grant income is provided in note 13.

4 Investments

	Total	Unrestricted funds
	2021 £	2020 £
Interest receivable	<u>-</u>	<u>180</u>

5 Other income

	Unrestricted funds	Unrestricted funds
	2021 £	2020 £
Employment Allowance	4,000	3,000
Maternity Allowance	2,711	11,318
Government - COVID Support	26,357	-
	<u>33,068</u>	<u>14,318</u>

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

6 Charitable activities

	2021 £	2020 £
Staff costs	545,337	505,420
Depreciation and impairment	3,935	2,595
Additional staff costs	21,388	23,627
Volunteer costs	-	1,310
Service user costs	17,414	6,995
Resources/publicity	413	4,044
Overheads	87,969	69,682
	<u>676,456</u>	<u>613,673</u>
	<u>676,456</u>	<u>613,673</u>
Analysis by fund		
Unrestricted funds	21,416	23,561
Restricted funds	655,040	590,112
	<u>676,456</u>	<u>613,673</u>

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year (2020 : Nil).

8 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Office and project staff (FTE)	<u>20</u>	<u>18</u>
Employment costs		
	2021 £	2020 £
Wages and salaries	477,509	441,202
Social security costs	42,572	39,336
Other pension costs	25,256	24,882
	<u>545,337</u>	<u>505,420</u>

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

8 Employees

(Continued)

There were no employees whose annual remuneration was £60,000 or more.

9 Tangible fixed assets

Computers & office equipment
£

Cost

At 1 April 2020 38,818

Additions 5,568

At 31 March 2021 44,386

Depreciation and impairment

At 1 April 2020 32,997

Depreciation charged in the year 3,935

At 31 March 2021 36,932

Carrying amount

At 31 March 2021 7,454

At 31 March 2020 5,821

10 Debtors

	2021 £	2020 £
Amounts falling due within one year:		
Trade debtors	78,369	21,000
Prepayments and accrued income	4,841	4,943
	<u>83,210</u>	<u>25,943</u>

11 Creditors: amounts falling due within one year

	Notes	2021 £	2020 £
Deferred income	12	-	24,896
Trade creditors		10,095	6,550
Other creditors		20,431	32,452
		<u>30,526</u>	<u>63,898</u>

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) **FOR THE YEAR ENDED 31 MARCH 2021**

12 Deferred income

	2021	2020
	£	£
Other deferred income	-	24,896
	<u> </u>	<u> </u>

In 2019/20 deferred income was in the sum of £24,896 in relation to revenue grants received from Scottish Government - RCS and VAW.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				
	Balance at 1 April 2020	Incoming resources	Resources expended	Transfers	Balance at 31 March 2021
	£	£	£	£	£
Angus Outreach	21,000	21,000	(36,996)	-	5,004
Big Lottery Days	-	46,934	(25,260)	-	21,674
Big Lottery Support Service	8,782	103,126	(96,114)	-	15,794
Children In Need	14,137	44,781	(37,923)	-	20,995
RCS Advocacy	-	72,000	(72,000)	-	-
Hillcrest Foundation	-	1,000	(1,000)	-	-
Women's Support Service Senior	7,500	-	(7,500)	-	-
Violence Against Women and Girls	(12,176)	61,979	(49,803)	-	-
Morrison's Foundation	713	-	(357)	-	356
Rape Crisis Specific	(10,349)	62,500	(52,151)	-	-
RCS-Prevention	-	23,895	(23,895)	-	-
RCS Vice Versa	-	23,202	(22,172)	-	1,030
Scottish Government	607	74,000	(61,995)	-	12,612
Women's Support Service Dundee	3,563	57,433	(60,996)	-	-
Vice Versa	(2,194)	-	-	2,194	-
RCS Advocacy 2	-	23,250	(12,684)	-	10,566
Covid-19	(604)	21,675	(21,071)	-	-
Wellbeing Fund	(49)	9,100	(9,008)	-	43
Women's Support Encompass Network	(96)	10,195	(10,099)	-	-
Click Partnership Vice Versa	(9,499)	51,041	(50,341)	-	(8,799)
Clothworkers Foundation	-	3,600	(3,600)	-	-
Tampon Tax	-	4,369	(75)	-	4,294
Additional Encompas Fund	-	4,000	-	-	4,000
	<u>21,335</u>	<u>719,080</u>	<u>(655,040)</u>	<u>2,194</u>	<u>87,569</u>

The balance remaining on the Morrison's Foundation fund of £356 relates to the book value of office equipment purchased specific to this fund. The balance will be written off through depreciation next year.

There is £448 of IT equipment within the balance of £20,995 in the Children In Need fund which will be fully depreciated next year.

Additionally, there is £300 of IT equipment within the balance of £12,612 in the Scottish Government fund which will be depreciated over the next 2 years.

Additionally, there is £500 of IT equipment within the balance of (£8,799) in the Click Partnership Vice Versa fund which will be depreciated over the next 2 years.

Additionally, there is £43 of IT equipment within the balance of (£43) in the Wellbeing Fund fund which will be depreciated over the next 2 years.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

13 Restricted funds

(Continued)

Angus Outreach - Supports the provision of trauma informed support to survivors of sexual violence and abuse on an outreach basis across rural Angus, increasing accessibility to women.

Big Lottery – Supports the provision of our Trauma Informed women's support service, providing 1;1 support, advocacy's and group activities including gardening to survivors of sexual violence and abuse.

Children In Need - To support young male, female and trans survivors (aged 11-18) of rape, sexual abuse and exploitation through our independent Young Peoples' Service - DAYS - Dundee and Angus Young Survivors' Project.

RCS Advocacy - This project is part of the Rape Crisis Scotland National Advocacy Project which is funded by the Scottish Government. It aims to provide support and advocacy to survivors who have engaged or are considering engaging with the criminal justice system following a sexual crime.

Hillcrest Foundation - (Supporting Communities Fund) for taxis to get survivors to and from the centre safely in order for them to engage in therapeutic support with our staff.

Women's Support and Service - Funds our Team Leader - Women's Support Service who has responsibility for the operational management of the service.

Scottish Government - Violence Against Women and Girls - This Scottish Government funding supports the provision of trauma informed support to survivors of sexual violence and abuse, improved partnership working and reducing the prevalence of sexual violence and abuse.

Morrison's Foundation - The provision of funding to help us renovate our support rooms in the centre making them feel safe and welcoming.

Rape Crisis Specific Fund - This Scottish Government funding supports the provision of trauma informed support to survivors of sexual abuse and violence, improved partnership working and reducing the prevalence of sexual violence and abuse.

RCS-Prevention - This project is part of the Rape Crisis Scotland National Prevention Project which is funded by the Scottish Government. It focuses on sexual violence prevention work with young people, for example, in schools, youth settings and universities.

Scottish Government- Waiting lists, funding provided by the Scottish Government to help Rape Crisis Centres tackle their waiting lists.

Women's Support Service Dundee- Funding received from Dundee Health and Social Care Partnership to support the provision of services to women with experiences of rape, sexual abuse and exploitation.

Vice Versa - To provide support to women involved in prostitution and sexual exploitation, addressing their drug and alcohol, mental health, housing and offending issues.

Covid-19 – Support from the Scottish Government to enable the continued delivery of services, minimising the disruption to these essential services, primarily by covering the costs of a move to remote working across Scotland wherever possible. Contributing to 6 months of costs for adapting our services to meet the challenges of provision in the context of the coronavirus, including additional cleaning costs, costs for staff and clients to travel by taxi to centres to attend face to face sessions where allowed, and working from home costs/payments to staff.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

13 Restricted funds

(Continued)

Wellbeing Fund – Funded for to encourage, support and increase the wellbeing of survivors isolated during the pandemic. Wellbeing and resilience packs, food vouchers and online EFT and complementary therapies sessions were provided.

Women's Support Encompass Network – Contributed towards 4 months of core costs for the Vice Versa project and additional support for women in response to the effect the COVID-19 pandemic has had on them; support with emergency payments for gas and electricity and food parcels and winter clothing.

Click Partnership Vice Versa – Partnership of organisations working together across Scotland to support women who sell or exchange sex or sexual images online. Providing live chat, one to one support, information and resources.

Clothworkers Foundation - To purchase IT equipment to support the move to online working.

14 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Movement in funds			
	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Balance at 31 March 2021 £
Designated-Fixed Assets	5,821	5,568	(3,935)	7,454
Designated-Capital Fund	20,000	-	-	20,000
	<u>25,821</u>	<u>5,568</u>	<u>(3,935)</u>	<u>27,454</u>

Designated - Fixed Assets - Represents the net book value of the charity's tangible fixed assets. Annual depreciation is charged to the fund and additions transferred to it.

Designated - Capital Fund - A fund established with the ultimate objective of the charity purchasing or building new premises.

WOMEN'S RAPE AND SEXUAL ABUSE CENTRE DUNDEE AND ANGUS LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

15 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 31 March 2021 are represented by:						
Tangible assets	5,807	1,647	7,454	2,946	2,875	5,821
Current assets/ (liabilities)	85,961	85,922	171,883	60,942	18,460	79,402
	<u>91,768</u>	<u>87,569</u>	<u>179,337</u>	<u>63,888</u>	<u>21,335</u>	<u>85,223</u>

16 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

17 Cash generated from operations

	2021 £	2020 £
Surplus/(deficit) for the year	94,114	(45,109)
Adjustments for:		
Investment income recognised in statement of financial activities	-	(180)
Depreciation and impairment of tangible fixed assets	3,935	2,595
Movements in working capital:		
(Increase)/decrease in debtors	(57,267)	553
(Decrease)/increase in creditors	(8,476)	10,342
(Decrease)/increase in deferred income	(24,896)	24,896
Cash generated from/(absorbed by) operations	<u>7,410</u>	<u>(6,903)</u>