

REG. OF CO'S

SC 67046

REPORT OF THE DIRECTORS AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2005  
FOR  
PARKS OF HAMILTON (COACH HIRERS) LIMITED



**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

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**for the Year Ended 31 March 2005**

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**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**COMPANY INFORMATION**  
**for the Year Ended 31 March 2005**

<b>DIRECTORS:</b>	D I Park I B MacKay G Donnachie H R A McAteer
<b>SECRETARY:</b>	G Donnachie
<b>REGISTERED OFFICE:</b>	Park House 14 Bothwell Road Hamilton ML3 0AY
<b>REGISTERED NUMBER:</b>	6 *7046 (Scotland)
<b>AUDITORS:</b>	Thomas Barrie & Co. Registered Auditors Chartered Accountants Atlantic Chambers 1a Cadogan Street Glasgow G2 6QE
<b>SOLICITORS:</b>	Holmes Mackillop 109 Douglas Street Glasgow G2 4HB

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**REPORT OF THE DIRECTORS**  
**for the Year Ended 31 March 2005**

The directors present their report with the financial statements of the company for the year ended 31 March 2005.

**PRINCIPAL ACTIVITY**

*The principal activity of the company in the year under review was that of coach operators.*

**REVIEW OF BUSINESS**

The results for the year and financial position of the company are as shown in the annexed financial statements.

The directors consider the trading results to be satisfactory.

**DIVIDENDS**

No dividends will be distributed for the year ended 31 March 2005.

**FIXED ASSETS**

Details of changes in Fixed Assets are set out in the Notes on Accounts.

**FUTURE DEVELOPMENTS**

The directors do not anticipate any changes to the manner in which the company operates in the foreseeable future.

**DIRECTORS**

The directors during the year under review were:

D I Park  
I B MacKay  
G Donnachie  
H R A McAteer

The directors holding office at 31 March 2005 did not hold any beneficial interest in the issued share capital of the company at 1 April 2004 or 31 March 2005.

**STATEMENT OF DIRECTORS' RESPONSIBILITIES**

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**REPORT OF THE DIRECTORS**  
**for the Year Ended 31 March 2005**

**AUDITORS**

The auditors, Thomas Barrie & Co., will be proposed for re-appointment in accordance with Section 385 of the Companies Act 1985.

**ON BEHALF OF THE BOARD:**

A handwritten signature in black ink, appearing to read 'G Donnachie', is written over a faint, circular, dotted line that serves as a guide for the signature.

G Donnachie - Secretary

29 September 2005

**REPORT OF THE INDEPENDENT AUDITORS TO THE SHAREHOLDERS OF**  
**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

We have audited the financial statements of Parks of Hamilton (Coach Hirers) Limited for the year ended 31 March 2005 on pages five to sixteen. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

This report is made solely to the company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

**Respective responsibilities of directors and auditors**

As described on page two the company's directors are responsible for the preparation of financial statements in accordance with applicable law and United Kingdom Accounting Standards.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the Report of the Directors is not consistent with the financial statements, if the company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and transactions with the company is not disclosed.

We read the Report of the Directors and consider the implications for our report if we become aware of any apparent misstatements within it.

**Basis of audit opinion**

We conducted our audit in accordance with United Kingdom Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

**Opinion**

In our opinion the financial statements give a true and fair view of the state of the company's affairs as at 31 March 2005 and of its profit for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

Thomas Barrie & Co.  
Registered Auditors  
Chartered Accountants  
Atlantic Chambers  
1a Cadogan Street  
Glasgow  
G2 6QE



30 September 2005

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**PROFIT AND LOSS ACCOUNT**  
**for the Year Ended 31 March 2005**

2004				2005
£	£		Notes	£
9,150,351		<b>TURNOVER</b>		9,098,310
30,000		Other operating income		33,562
<u>9,180,351</u>				<u>9,131,872</u>
3,011,034		Raw materials and consumables		3,124,945
<u>6,169,317</u>				<u>6,006,927</u>
	3,101,289	Staff costs	2	3,190,496
	1,775,457	Depreciation		1,672,818
	411,350	Other operating charges		415,485
<u>5,288,096</u>				<u>5,278,799</u>
881,221		<b>OPERATING PROFIT</b>	3	728,128
<u>751,867</u>		Interest payable and similar charges	4	659,384
129,354		<b>PROFIT ON ORDINARY ACTIVITIES BEFORE TAXATION</b>		68,744
40,273		Tax on profit on ordinary activities	5	32,499
<u>89,081</u>		<b>PROFIT FOR THE FINANCIAL YEAR AFTER TAXATION</b>		<u>36,245</u>
<u>89,081</u>		<b>RETAINED PROFIT FOR THE YEAR</b>		<u>36,245</u>

**CONTINUING OPERATIONS**

None of the company's activities were acquired or discontinued during the current and previous years.

**TOTAL RECOGNISED GAINS AND LOSSES**

The company has no recognised gains or losses other than the profits for the current and previous years.

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**BALANCE SHEET**  
**31 March 2005**

2004				2005
£	£		Notes	£
		<b>FIXED ASSETS</b>		
16,953,844		Tangible assets	6	16,995,467
		<b>CURRENT ASSETS</b>		
	93,326	Stocks	7	91,814
	2,786,030	Debtors	8	2,546,673
	11,958	Cash at bank and in hand		8,447
	<u>2,891,314</u>			<u>2,646,934</u>
		<b>CREDITORS</b>		
	9,135,133	Amounts falling due within one year	9	9,351,052
<u>(6,243,819)</u>		<b>NET CURRENT LIABILITIES</b>		<u>(6,704,118)</u>
10,710,025		<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		10,291,349
		<b>CREDITORS</b>		
(6,019,767)		Amounts falling due after more than one year	10	(5,597,716)
<u>(3,724,584)</u>		<b>PROVISIONS FOR LIABILITIES AND CHARGES</b>	14	<u>(3,691,714)</u>
<u>965,674</u>				<u>1,001,919</u>
		<b>CAPITAL AND RESERVES</b>		
500,000		Called up share capital	15	500,000
465,674		Profit and loss account	16	501,919
<u>965,674</u>		<b>SHAREHOLDERS' FUNDS</b>	20	<u>1,001,919</u>

**ON BEHALF OF THE BOARD:**



G Donnachie - Director

Approved by the Board on 29 September 2005



**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**CASH FLOW STATEMENT**  
**for the Year Ended 31 March 2005**

2004				2005
£	£		Notes	£
				£
1,528,265		<b>Net cash inflow from operating activities</b>	1	2,914,235
(751,867)		<b>Returns on investments and servicing of finance</b>	2	(659,384)
-		<b>Taxation</b>		(131,408)
2,827,604		<b>Capital expenditure</b>	2	2,157,559
<u>3,604,002</u>				<u>4,281,002</u>
(4,824,239)		<b>Financing</b>	2	(4,390,140)
<u>(1,220,237)</u>		<b>Decrease in cash in the period</b>		<u>(109,138)</u>
<hr/>				
		<b>Reconciliation of net cash flow to movement in net debt</b>	3	
	(1,220,237)	Decrease in cash in the period		(109,138)
	4,824,239	Cash outflow from decrease in debt and lease financing		<u>4,390,140</u>
3,604,002		Change in net debt resulting from cash flows		4,281,002
<u>(2,901,924)</u>		New finance leases		<u>(3,872,000)</u>
702,078		<b>Movement in net debt in the period</b>		409,002
<u>(14,885,171)</u>		<b>Net debt at 1 April</b>		<u>(14,183,093)</u>
<u>(14,183,093)</u>		<b>Net debt at 31 March</b>		<u>(13,774,091)</u>

The notes form part of these financial statements

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE CASH FLOW STATEMENT**  
**for the Year Ended 31 March 2005**

1. **RECONCILIATION OF OPERATING PROFIT TO NET CASH INFLOW FROM OPERATING ACTIVITIES**

	2005 £	2004 £
Operating profit	728,128	881,221
Depreciation charges	1,854,459	1,854,227
Profit on disposal of fixed assets	(181,641)	(78,770)
Decrease/(Increase) in stocks	1,512	(30,529)
Decrease/(Increase) in debtors	239,357	(1,129,817)
Increase in creditors	272,420	31,933
	<hr/>	<hr/>
<b>Net cash inflow from operating activities</b>	<b>2,914,235</b>	<b>1,528,265</b>
	<hr/>	<hr/>

2. **ANALYSIS OF CASH FLOWS FOR HEADINGS NETTED IN THE CASH FLOW STATEMENT**

	2005 £	2004 £
<b>Returns on investments and servicing of finance</b>		
Interest paid	(28)	(1,890)
Interest element of hire purchase payments	(659,356)	(749,977)
	<hr/>	<hr/>
<b>Net cash outflow for returns on investments and servicing of finance</b>	<b>(659,384)</b>	<b>(751,867)</b>
	<hr/>	<hr/>
<b>Capital expenditure</b>		
Purchase of tangible fixed assets	(679,631)	(365,696)
Sale of tangible fixed assets	2,837,190	3,193,300
	<hr/>	<hr/>
<b>Net cash inflow for capital expenditure</b>	<b>2,157,559</b>	<b>2,827,604</b>
	<hr/>	<hr/>
<b>Financing</b>		
Capital repayments in year	(4,390,140)	(4,824,239)
	<hr/>	<hr/>
<b>Net cash outflow from financing</b>	<b>(4,390,140)</b>	<b>(4,824,239)</b>
	<hr/>	<hr/>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE CASH FLOW STATEMENT**  
**for the Year Ended 31 March 2005**

**3. ANALYSIS OF CHANGES IN NET DEBT**

	At 1.4.04 £	Cash flow £	Other non-cash changes £	At 31.3.05 £
Net cash:				
Cash at bank and in hand	11,958	(3,511)		8,447
Bank overdraft	(3,832,511)	(105,627)		(3,938,138)
	<u>(3,820,553)</u>	<u>(109,138)</u>		<u>(3,929,691)</u>
Debt:				
Hire purchase	(10,362,540)	4,390,140	(3,872,000)	(9,844,400)
	<u>(10,362,540)</u>	<u>4,390,140</u>	<u>(3,872,000)</u>	<u>(9,844,400)</u>
Total	<u>(14,183,093)</u>	<u>4,281,002</u>	<u>(3,872,000)</u>	<u>(13,774,091)</u>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS**  
**for the Year Ended 31 March 2005**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention.

**Turnover**

Turnover represents net invoiced sales of goods, excluding value added tax.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Motor vehicles	- 25% on cost
Coaches	- at varying rates on cost

**Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

**Hire purchase and leasing commitments**

Assets obtained under hire purchase contracts or finance leases are capitalised in the balance sheet. Those held under hire purchase contracts are depreciated over their estimated useful lives. Those held under finance leases are depreciated over their estimated useful lives or the lease term, whichever is the shorter.

The interest element of these obligations is charged to the profit and loss account over the relevant period. The capital element of the future payments is treated as a liability.

**Deferred Taxation**

Provision is made for deferred taxation using the full provision method in accordance with Financial Reporting Standard 19 'Deferred Taxation'.

**2. STAFF COSTS**

	2005 £	2004 £
Wages and salaries	2,919,956	2,836,863
Social security costs	270,540	264,426
	<u>3,190,496</u>	<u>3,101,289</u>

The average monthly number of employees during the year was as follows:

	2005	2004
Office and Management	13	12
Production	157	162
	<u>170</u>	<u>174</u>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

**3. OPERATING PROFIT**

The operating profit is stated after charging/(crediting):

	2005	2004
	£	£
Depreciation - owned assets	137,223	137,722
Depreciation - assets on hire purchase contracts	1,717,236	1,716,505
Profit on disposal of fixed assets	(181,641)	(78,770)
Auditors remuneration	5,400	4,000
	<u>          </u>	<u>          </u>
Directors' emoluments	<u>36,450</u>	<u>33,800</u>

**4. INTEREST PAYABLE AND SIMILAR CHARGES**

	2005	2004
	£	£
Bank interest	28	1,890
Hire purchase	659,356	749,977
	<u>          </u>	<u>          </u>
	<u>659,384</u>	<u>751,867</u>

**5. TAXATION**

**Analysis of the tax charge**

The tax charge on the profit on ordinary activities for the year was as follows:

	2005	2004
	£	£
Current tax:		
UK corporation tax	53,015	119,054
Underprovided in previous year	12,354	-
	<u>          </u>	<u>          </u>
Total current tax	65,369	119,054
Deferred tax:		
Current year deferred tax movement	(32,870)	(78,781)
	<u>          </u>	<u>          </u>
Tax on profit on ordinary activities	<u>32,499</u>	<u>40,273</u>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

**5. TAXATION - continued**

**Factors affecting the tax charge**

The tax assessed for the year is higher than the standard rate of corporation tax in the UK. The difference is explained below:

	2005 £	2004 £
Profit on ordinary activities before tax	<u>68,744</u>	<u>129,354</u>
Profit on ordinary activities multiplied by the standard rate of corporation tax in the UK of 30% (2004 - 30%)	20,623	38,806
Effects of:		
Expenses not deductible for tax purposes	1,368	1,467
Capital allowances in excess of depreciation and other timing differences	32,870	78,781
Adjustment to tax charge in respect of previous periods	12,354	-
Adjustment to tax charge in respect of lower tax rates	<u>(1,846)</u>	<u>-</u>
Current tax charge	<u>65,369</u>	<u>119,054</u>

**6. TANGIBLE FIXED ASSETS**

	Totals £	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Coaches £
<b>COST</b>					
At 1 April 2004	20,789,405	407,225	33,302	723,514	19,625,364
Additions	4,551,631	-	7,558	-	4,544,073
Disposals	<u>(3,615,008)</u>	<u>-</u>	<u>-</u>	<u>(23,508)</u>	<u>(3,591,500)</u>
At 31 March 2005	<u>21,726,028</u>	<u>407,225</u>	<u>40,860</u>	<u>700,006</u>	<u>20,577,937</u>
<b>DEPRECIATION</b>					
At 1 April 2004	3,835,561	326,894	22,490	194,915	3,291,262
Charge for year	1,854,459	27,559	2,860	82,392	1,741,648
Eliminated on disposal	<u>(959,459)</u>	<u>-</u>	<u>-</u>	<u>(10,419)</u>	<u>(949,040)</u>
At 31 March 2005	<u>4,730,561</u>	<u>354,453</u>	<u>25,350</u>	<u>266,888</u>	<u>4,083,870</u>
<b>NET BOOK VALUE</b>					
At 31 March 2005	<u>16,995,467</u>	<u>52,772</u>	<u>15,510</u>	<u>433,118</u>	<u>16,494,067</u>
At 31 March 2004	<u>16,953,844</u>	<u>80,331</u>	<u>10,812</u>	<u>528,599</u>	<u>16,334,102</u>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

**6. TANGIBLE FIXED ASSETS - continued**

Fixed assets, included in the above, which are held under hire purchase contracts are as follows:

	Coaches £
<b>COST</b>	
At 1 April 2004	19,406,861
Additions	4,305,540
Disposals	(3,428,365)
	<hr/>
At 31 March 2005	20,284,036
	<hr/>
<b>DEPRECIATION</b>	
At 1 April 2004	3,273,244
Charge for year	1,717,236
Eliminated on disposal	(943,540)
	<hr/>
At 31 March 2005	4,046,940
	<hr/>
<b>NET BOOK VALUE</b>	
At 31 March 2005	16,237,096
	<hr/>
At 31 March 2004	16,133,617
	<hr/>

**7. STOCKS**

	2005 £	2004 £
Stocks	91,814	93,326
	<hr/>	<hr/>

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2005 £	2004 £
Trade debtors	1,157,300	636,676
Amounts due by group companies	1,213,428	1,973,860
Other debtors	21,191	14,874
Prepayments and accrued income	154,754	160,620
	<hr/>	<hr/>
	2,546,673	2,786,030
	<hr/>	<hr/>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2005 £	2004 £
Bank loans and overdrafts (see note 11)	3,938,138	3,832,511
Hire purchase contracts (see note 12)	4,246,684	4,342,773
Trade creditors	294,429	215,924
Corporation Tax	53,015	119,054
Social security and other taxes	74,504	67,341
VAT	49,793	107,942
Other creditors	37,304	34,484
Amounts due to group companies	116,508	-
Accrued expenses	540,677	415,104
	<hr/>	<hr/>
	9,351,052	9,135,133
	<hr/>	<hr/>

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

**10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2005	2004
	£	£
Hire purchase contracts (see note 12)	<u>5,597,716</u>	<u>6,019,767</u>

**11. LOANS**

An analysis of the maturity of loans is given below:

	2005	2004
	£	£
Amounts falling due within one year or on demand:		
Bank overdrafts	<u>3,938,138</u>	<u>3,832,511</u>

**12. OBLIGATIONS UNDER HIRE PURCHASE CONTRACTS**

	2005	2004
	£	£
Gross obligations repayable:		
Within one year	4,784,834	4,992,035
Between one and five years	<u>5,990,459</u>	<u>6,542,472</u>
	<u>10,775,293</u>	<u>11,534,507</u>
Finance charges repayable:		
Within one year	538,150	649,262
Between one and five years	<u>392,743</u>	<u>522,705</u>
	<u>930,893</u>	<u>1,171,967</u>
Net obligations repayable:		
Within one year	4,246,684	4,342,773
Between one and five years	<u>5,597,716</u>	<u>6,019,767</u>
	<u>9,844,400</u>	<u>10,362,540</u>

**13. SECURED DEBTS**

The following secured debts are included within creditors:

	2005	2004
	£	£
Bank overdrafts	3,938,138	3,832,511
Hire purchase contracts	<u>9,844,400</u>	<u>10,362,540</u>
	<u>13,782,538</u>	<u>14,195,051</u>

The company has granted bonds and floating charges in favour of the Bank of Scotland plc and in favour of companies in the Capital Bank group.



**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

**14. PROVISION FOR LIABILITIES AND CHARGES**

	2005	2004
	£	£
Deferred tax		
Accelerated capital allowances	3,691,714	3,724,584
	<u>                    </u>	<u>                    </u>
		Deferred tax
		£
Balance at 1 April 2004		3,724,584
Decrease in provision		(32,870)
		<u>                    </u>
Balance at 31 March 2005		<u>3,691,714</u>

**15. CALLED UP SHARE CAPITAL**

Authorised, allotted, issued and fully paid:

Number:	Class:	Nominal value:	2005	2004
			£	£
500,000	Ordinary	£1	500,000	500,000
			<u>                    </u>	<u>                    </u>

**16. RESERVES**

	Profit and loss account
	£
At 1 April 2004	465,674
Retained profit for the year	36,245
	<u>                    </u>
At 31 March 2005	<u>501,919</u>

**17. ULTIMATE PARENT COMPANY**

The ultimate holding company is Park's of Hamilton (Holdings) Limited which is registered in Scotland.

**18. CONTINGENT LIABILITIES**

The company, together with the parent company and all but two non trading subsidiaries within the group have entered into cross guarantees in respect of each company's indebtedness to the Bank of Scotland plc and, with the exception of one fellow subsidiary, to companies in the Capital Bank group.

**19. RELATED PARTY DISCLOSURES**

There were no material related party transactions. The company has taken advantage of the exemption from presenting information relating to transactions within the group.

The company is ultimately controlled by Mr D.I.Park.

**PARKS OF HAMILTON (COACH HIRERS) LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**for the Year Ended 31 March 2005**

20. **RECONCILIATION OF MOVEMENTS IN SHAREHOLDERS' FUNDS**

	2005	2004
	£	£
Profit for the financial year	36,245	89,081
Net addition to shareholders' funds	36,245	89,081
Opening shareholders' funds	965,674	876,593
Closing shareholders' funds	1,001,919	965,674
Equity interests	1,001,919	965,674