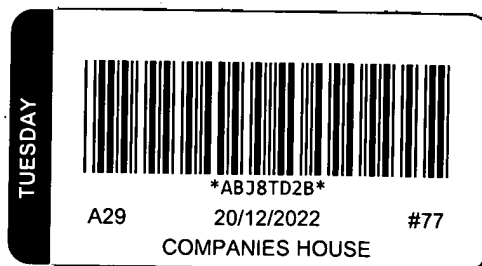


Company Registration No. 11257132 (England and Wales)

**PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022**



**PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022**

CONTENTS	PAGE
Company information	3
Directors' report	4
Income statement	5
Statement of financial position	6
Detailed income statement	7

PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2022

Directors

Benjamin Holt
Alan Smith
Laura Coles
Christophe Patterson
Darren Sutton

Company Number

11257132 (England and Wales)

Registered Office

BRYHER
PERRANARWORTHAL
TRURO
CORNWALL
TR3 7NU

**PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
DIRECTORS' REPORT
FOR THE YEAR ENDED 31 MARCH 2022**

The directors present their report and accounts for the year ended 31 March 2022.

Directors

The following directors held office during the whole of the period:

Benjamin Holt
Alan Smith
Christophe Patterson

The following directors were appointed during the period:

Laura Coles was appointed on 17 December 2021.
Darren Sutton was appointed on 12 February 2022.

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

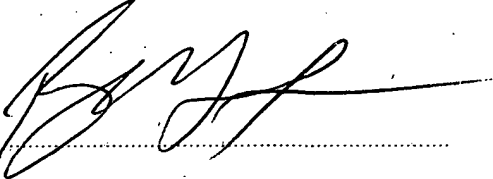
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors



Benjamin Holt
Director

Approved by the board on: 19 December 2022

PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
Turnover	16,256	19,120
Other income	27,037	-
Cost of raw materials and consumables	(1,336)	(27)
Staff cost	(47,293)	(8,422)
Depreciation and other amounts written off assets	(1,212)	(268)
Other charges	(4,879)	(7,620)
Tax	-	(376)
(Loss)/profit	<u>(11,427)</u>	<u>2,407</u>

PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2022

	2022 £	2021 £
Fixed assets	3,372	801
Current assets	2,795	6,505
Prepayments and accrued income	74	-
Creditors: amounts falling due within one year	(14,686)	(5,076)
Net current (liabilities)/assets	(11,817)	1,429
Total assets less current liabilities	(8,445)	2,230
Accruals and deferred income	(556)	(490)
(Net liabilities)/net assets	(9,001)	1,740
Capital and reserves	(9,001)	1,740

NOTES TO THE ACCOUNTS

1 Statutory information

PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY is a private company, limited by shares, registered in England and Wales, registration number 11257132. The registered office is BRYHER, PERRANARWORTHAL, TRURO, CORNWALL, TR3 7NU.

2 Average number of employees

During the year the average number of employees was 11 (2021: 5).

For the year ending 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 19 December 2022


Benjamin Holt
Director

Company Registration No. 11257132

PEOPLE POWER SCIENCE COMMUNITY INTEREST COMPANY
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022

This schedule does not form part of the statutory accounts.

	2022	2021
	£	£
Turnover		
Sales	16,256	19,120
Other income		
Other operating income	27,037	-
Cost of raw materials and consumables		
Purchases	1,336	27
Staff costs		
Wages and salaries	44,729	7,922
Pensions	536	-
Staff training and welfare	1,694	-
Travel and subsistence	334	500
	47,293	8,422
Depreciation and other amounts written off assets		
Depreciation	1,212	268
Other		
Use of home	-	624
Telephone and fax	20	-
Stationery and printing	655	376
Subscriptions	1,529	625
Bank charges	524	69
Insurance	516	401
Software	38	261
Sundry expenses	-	141
Accountancy fees	1,000	490
Advertising and PR	597	1,728
Other legal and professional	-	2,905
	4,879	7,620
(Loss)/profit on ordinary activities before taxation	(11,427)	2,783

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Community Interest Company Report

For official use
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Company Name in full

PEOPLE POWER SCIENCE COMMUNITY
INTEREST COMPANY

Company Number

11257132

Year Ending

31 MARCH 2022

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

We operate under the name of the Rock Pool Project (www.therockpoolproject.co.uk). The overall aim of our organisation is to empower improve our relationship with the marine environment by connecting science and education. The project is led by a highly experienced professional marine biologist and an equally experienced primary school teacher, and supported by a talented and enthusiastic volunteer network. We are passionate about bringing the joy of marine wildlife to everyone, in a manner that builds on our collective understanding of our precious marine natural heritage.

Over the course of this accounting period our work was orientated around four themes:

Citizen Science

Our Citizen Science programme resulted in 298 marine wildlife surveys, recording 245 different species and collecting 4,752 wildlife records in total. These data were submitted to National Biodiversity Network and made publicly available. Our Blue Recovery project, funded by the National Lottery Heritage Fund, started in January 2022 and is supporting a significant expansion of our Citizen Science programme within the Falmouth and Plymouth areas, as well as improving the sharing of our data with the public and the scientific community.

Community

We have run many community events during this time period, including:

- Time 2 Move School holiday club programme: Eight sessions during Summer holidays 2021 and four sessions during Christmas holidays 2021. Delivering to 31 children, the majority of whom attended for free as they were on Free School Meals.
- Action for Children – Young carers: Two sessions during summer 2021 delivering to 35 children.
- Wild, Wonder & Wisdom: Christmas 2021 session delivered to 15 children.
- Absolute Beginners Rock Pooling Classes – Three six week online courses delivered for free to a total of 38 adults.
- Blue Recovery Project: funding secured for major new community project from the National Lottery Heritage Fund and Kickstarter programme. New staff employed and first three community beach events delivered in Falmouth & Plymouth.

Ecotourism

We ran 112 rock pool safaris in the time period, 103 in Falmouth and nine in Plymouth, delivering to 561 people (adults and children combined).

Education

During this time period we ran six mobile rock pool educational visits and school beach visits, delivering to a total of 901 school children.

PART 2 – CONSULTATION WITH STAKEHOLDERS

Local community and visitors to the area

We are a community, volunteer-led, project and our volunteers continued to shape the direction of our project during this time period. Our annual meeting once again provided a brilliant opportunity for everyone involved with the project to shape it's future direction. As part of our preparation for our successful application to the National Lottery Heritage Fund (for our Blue Recovery programme), we undertook extensive consultation with local communities in Falmouth and Plymouth that fed directly into the application and ultimately the project itself.

PART 3 – DIRECTORS' REMUNERATION

Whilst all directors performed their directorship duties voluntarily, four directors received pay during this time period in order to deliver our services. All this pay relates to funded activities. The gross pay received by our directors was as follows:

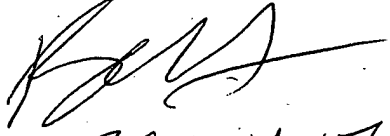
Dr Ben Holt	£13,885.00
Alan Smith	£4,426.25
Christophe Patterson	£140.00
Laura Coles	£70.00
Darren Sutton	£0

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION

No transfer of assets other than for full consideration has been made.

PART 5 – SIGNATORY

Signed



BEN HOLT

Date

19th December 2022

Office held:

CEO