

GAY MEN'S HEALTH COLLECTIVE CIC

Company limited by guarantee

**Company Registration Number:
10404160 (England and Wales)**

Unaudited statutory accounts for the year ended 31 March 2020

Period of accounts

Start date: 1 April 2019

End date: 31 March 2020

GAY MEN'S HEALTH COLLECTIVE CIC

Contents of the Financial Statements for the Period Ended 31 March 2020

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GAY MEN'S HEALTH COLLECTIVE CIC

Directors' report period ended 31 March 2020

The directors present their report with the financial statements of the company for the period ended 31 March 2020

Directors

The directors shown below have held office during the whole of the period from
1 April 2019 to 31 March 2020

Patriic Gayle
Reyes Zapatero

The directors shown below have held office during the period of
1 April 2019 to 21 June 2019

Mark Platt
Jonathan Rae-Brown

The director shown below has held office during the period of
21 June 2019 to 31 March 2020

Kirstie Douse

The director shown below has held office during the period of
11 May 2019 to 31 March 2020

Edward Brown

The above report has been prepared in accordance with the special provisions in part 15 of the Companies Act 2006

This report was approved by the board of directors on
17 August 2020

And signed on behalf of the board by:

Name: Patriic Gayle
Status: Director

GAY MEN'S HEALTH COLLECTIVE CIC

Profit And Loss Account for the Period Ended 31 March 2020

	2020	2019
	£	£
Turnover:	11,630	17,466
Cost of sales:	(4,270)	(5,752)
Gross profit(or loss):	<u>7,360</u>	<u>11,714</u>
Administrative expenses:	(7,360)	(11,706)
Operating profit(or loss):	<u>0</u>	<u>8</u>
Profit(or loss) before tax:	<u>0</u>	<u>8</u>
Profit(or loss) for the financial year:	<u>0</u>	<u>8</u>

GAY MEN'S HEALTH COLLECTIVE CIC

Balance sheet

As at 31 March 2020

	<i>Notes</i>	<i>2020</i>	<i>2019</i>
		£	£
Current assets			
Cash at bank and in hand:		1,067	1,002
Total current assets:		<u>1,067</u>	<u>1,002</u>
Net current assets (liabilities):		<u>1,067</u>	<u>1,002</u>
Total assets less current liabilities:		<u>1,067</u>	<u>1,002</u>
Accruals and deferred income:		(1,067)	(1,002)
Total net assets (liabilities):		<u>0</u>	<u>0</u>
Members' funds			
Profit and loss account:		0	0
Total members' funds:		<u>0</u>	<u>0</u>

The notes form part of these financial statements

GAY MEN'S HEALTH COLLECTIVE CIC

Balance sheet statements

For the year ending 31 March 2020 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

**This report was approved by the board of directors on 17 August 2020
and signed on behalf of the board by:**

Name: Patriic Gayle
Status: Director

The notes form part of these financial statements

GAY MEN'S HEALTH COLLECTIVE CIC

Notes to the Financial Statements for the Period Ended 31 March 2020

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

GAY MEN'S HEALTH COLLECTIVE CIC

Notes to the Financial Statements for the Period Ended 31 March 2020

2. Employees

	<i>2020</i>	<i>2019</i>
Average number of employees during the period	0	0

COMMUNITY INTEREST ANNUAL REPORT

GAY MEN'S HEALTH COLLECTIVE CIC

Company Number: 10404160 (England and Wales)

Year Ending: 31 March 2020

Company activities and impact

GMHC delivers three projects: MENRUS.CO.UK informs and supports gay and bi men and MSM, a comprehensive health and well-being website divided into six key sections on health, life and well-being issues with resources and links to further information and support. Under each section, chapters have been added and updated. A MORE section has been added to accommodate policy/ strategy documents of interest and overspill from the other sections. The backend of the website has been maintained with no major issues. A dead hyperlink checker is now used monthly to check 9,000 links, updating where required. Overall visitor numbers for this period are significantly up on the last reporting period. PIP PAC are safer packs for gay men and MSM to reduce drug harms and the transmission of blood borne infections including HIV and hepatitis C. Pack production has trended upwards with distribution remaining good. Invariably within a chemsex context: presented at the AIDS Impact Conference (July 2019); attended the Metropolitan Police Hate Crime Conference (October 2019); presented at the European Chemsex Forum Conference, Paris (November 2019); and attended the Metropolitan Police Chemsex National Conference (February 2020). THREE FLYING PIGLETS makes films on gay men's health issues for MENRUS.CO.UK and online distribution, and films for the wider LGBT community and allies. Continues to make short films on a budget, developing enduring partnerships and collaborations with like-minded organisations. Films for this reporting period include "Forever" a seasonal harm reduction message from Release, Harm Reduction International, International Drug Policy Consortium, and the Gay Men's Health Collective; "Degrees of Separation" an antidote to Christmas promo TV ad for/ by the Gay Men's Health Collective; "U-U" Undetectable – Untransmittable which states that people living with HIV who are on antiretroviral therapy, and undetectable, cannot infect others through sexual transmission; "LGBT+ Independent Advisory Group" a short film to mark the 20 year anniversary of the LGBT+ IAG to the Metropolitan Police; and "Why It Matters", "Sweets From Strangers", "Out Of This World" and "The Droplet" GHB Aware: Our Lives Depend On It" campaign for MEN R US. Having made a series of films for the Positive Effect, participant at the virtual HIV Stigma Conference, Canada (June 2019).

Consultation with stakeholders

GAY MEN'S HEALTH COLLECTIVE (GMHC) continues to consult with stakeholders through volunteers, one-on-one conversations, target audiences, events and conferences, and electronic feedback - though it finds relationships with smaller independent-minded organisations more mutually beneficial. Reporting this previously, GMHC continues to have some difficulty collaborating equitably with others, having to protect proprietary work. Nevertheless, GMHC remains a small, friendly and accessible organisation; and independent - driven by its volunteers. The move to a street office remains on hold though this has not affected the effective delivery of any of the projects.

Directors' remuneration

No remuneration was received

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
17 August 2020

And signed on behalf of the board by:

Name: PATRICIA GAYLE

Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.