

Peacemaker Trust

Charity No. 1171163

Company No. 10033523

Trustees' Report and Unaudited Accounts

31 May 2019



Peacemaker Trust
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The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 May 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 10033523

Charity No. 1171163

Registered Office

25 Gordon Road
Windsor
Berkshire
SL4 3RG

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.

The following Directors and Trustees served during the year:

H. Gillies

G.B. Hewitt (Resigned 9 October 2018)

A.C.A. Pereira

J.F. Salter

Accountants

Elizabeth Sanders Limited
25 Gordon Road
Windsor
Berkshire
SL4 3RG

Bankers

Metro Bank
1 Southampton Row
London
WC1B 5HA

OBJECTIVES AND ACTIVITIES

The charitable purposes of Peacemaker Trust are:

1. The advancement of the Christian religion particularly but not exclusively in countries where the Christian faith is a minority by any means as the trustees shall in their discretion determine.
2. The promotion of religious harmony for the benefit of the public by promoting knowledge and mutual understanding and respect for the beliefs and practices of different religious faiths.

Peacemaker Trust became a registered charity in January 2017 and was launched on 6th May 2017 at Christ Church, Virginia Water in Surrey. In 2019, the work of Peacemaker Trust has centred on charitable projects in Palestine, Rwanda, Tanzania, Uganda, the UK and the USA.

In February Dr Sizer assisted the Olive Tree Planting Campaign organised by the Joint Advocacy Initiative of the East Jerusalem YMCA/YWCA in Palestine and the Alternative Tourism Group (ATG). The international team of 20 ranged from teenagers to senior citizens and came from Denmark, Holland, Ireland, Sweden, Switzerland and the UK to participate. A total of 12,000 olive trees were funded by international donors this year. They managed to plant 800 during the week on four farms threatened by Israeli settlement expansion and land confiscation.

In April, Dr Sizer gave a series of lectures on peacemaking in Atlanta sponsored by Joining Hands Justice in Palestine-Israel. He spoke at a breakfast for staff and students at Columbia Theological Seminary and at a lunch for African-American pastors. He gave public lectures at both Columbia University and Mercer University as well as preached and taught Sunday school at Fairview Presbyterian Church, Atlanta. The Coalition for Peace with Justice, together with the Abrahamic Initiative for the Middle East, also invited Dr Sizer to give two presentations in Chapel Hill, North Carolina.

Also in April, Dr Sizer exhibited at Spring Harvest Minehead on behalf of Christians in Palestine and Gaza. Bethlehem Bible College, Musalaha and Holy Land trust were among several Christian organisations partnering with the initiative. Several staff of Bethlehem Bible College were featured in videos shown to visitors in the Spring Harvest Exhibition Hub. Through the exhibition Dr Sizer was able to speak to many Spring Harvest participants about the Christian community in Palestine and promote the work of charities and NGOs serving the Palestinian community, especially those working for justice, peace and reconciliation.

In May, Dr Sizer taught a week long module on Judaism and Christianity at Cyangugu Diocese Theological School in Rwanda. It was an intensive five-day course focussing on the history of the Jewish people and in particular, the Messianic content of the Old Testament and the harmony between Old and New Covenants.

In August, Dr Sizer returned to Arua in North West Uganda to teach and train 70 student leaders and youth leaders in the Diocese of West Nile to use the Christianity Explored course. The Diocese of Arua borders South Sudan in the north and the Congo in the West and is also home to thousands of refugees from both countries living semi-permanently in sprawling UN camps. Christianity Explored East Africa (CEEAA) is working closely with several other mission partners besides Scripture Union, including the Bible Society and Fields of Life as well as the Anglican Diocese of Madi and West Nile led by Bishop Charles Andaku.

Dr Sizer then visited the Anglican Diocese of Kagera in North West Tanzania to train 70 of the clergy to teach others to use the course. The vision of the diocese, led by Bishop Darlington and 95 clergy in 53 parishes, is to serve their communities spiritually, physically and mentally. The aim is to proclaim the good news of Jesus Christ and to disciple believers into the fullness of life in Christ. Over 130 lay leaders and youth leaders were trained to use Christianity Explored in January 2018. As a result, over 50 CE courses have been running in the Diocese over the last 18 months. A generous donor has sponsored the printing of sufficient copies of the Swahili CE leaders guide, participants guide and Mark's gospel to resource 700 additional groups in the Diocese in the future.

In October, Dr Sizer participated in the Living Stones of the Holy Land Trust theology group held at Blackfriars in Oxford. Led by Anthony Mahoney of Heythrop College, we discussed the significant theological contribution of the Italian Jesuit priest, Paolo Dall'Oglio. Fr. Dall'Oglio was heavily involved in interreligious dialogue and reconciliation in what became a war zone in Syria. For over thirty years, he was responsible for the transformation of the Monastery of Saint Moses the Abyssinian (Deir Mar Musa), a 6th century complex near Damascus, into a popular inter-faith cultural centre, as well as a hub for the local community concerned with climate change, desertification and sustainable agriculture. In July 2013, Paolo Dall'Oglio was kidnapped in the eastern Syrian city of Raqqa. The area was controlled by the so-called Islamic State at the time. No credible news has been heard of his whereabouts since and it is feared that he has been martyred. Deir Mar Musa is today a place of encounter and prayer, where Muslims and Christians meet in peace, as well as a safe place for internally displaced Syrians, and where Fr. Dall'Oglio's legacy lives on.

Also in October, Dr Sizer attended a training conference together arranged by Welcome Churches, held at St James' Church, Clerkenwell, for churches across the UK supporting refugees and asylum seekers. It was an excellent day of training with speakers from Afghanistan, Iran, Syria, Iraq, Libya and Kurdistan. Their vision is for every refugee to be welcomed by a local church under the simple slogan, "No refugee alone". Welcome Churches provides training to help better understand the refugee experience and for churches to help refugees and asylum seekers apply for leave to remain, with resettlement and integration. Welcome Churches also facilitates a national referral system to help refugees find a local church in their area, as well as training, support and connection with other Welcome Churches. Dr Sizer attended seminars on immigration law and trauma care as well as self-care for those working with refugees.

In November Dr Sizer spoke at the 10th International Kairos Palestine conference in Bethlehem. About 350 people attended the one-day conference and about 100 stayed for two days strategic planning on the future of Kairos. Dr Sizer gave a presentation on significant developments within the Evangelical movement in relation to Palestine over the past ten years.

Following the Kairos conference, Dr Sizer attended the Sabeel International Gathering attended by about 150 internationals and contributed to the conference closing statement. In December Dr Sizer completed training to become a visitor for Southampton and Winchester Visitors Group (SWVG), a charity that supports refugees and asylum seekers in Hampshire. Dr Sizer was also appointed a trustee of the charity in December.

Also in December, Dr Sizer was appointed a trustee of Living Stones of the Holy Land Trust, an ecumenical charity with the primary aim of advancing education about Christianity in the Holy Land and countries around, by raising awareness in Britain and elsewhere, educating and informing the public concerning Christians in the Holy Land, through our website, lectures, newsletter and a yearbook of academic theological articles; promoting contacts between Christians (and others) in Britain and in the Holy Land, e.g. through pilgrimages promoting encounter, reflection and witness; cooperating with other charities and groups with similar aims, by sharing activities and information.

In planning the activities for the year, the trustees reviewed the guidance on public benefit issued by the Charity Commission.

TRUSTEES ANNUAL REPORT

The trustees affirm the Five Marks of Mission, first developed by the Anglican Consultative Council in 1984 and since then widely adopted as an understanding of what contemporary Christian mission is about. The marks were adopted by the General Synod of the Church of England in 1996 and many dioceses and other denominations use them as the basis of action plans and creative mission ideas. In 2012, the ACC added wording to the fourth mark, to include the need for Christians to challenge violence and work for peace. - To proclaim the Good News of the Kingdom - To teach, baptise and nurture new believers - To respond to human need by loving service - To seek to transform unjust structures of society, to challenge violence of every kind and to pursue peace and reconciliation - To strive to safeguard the integrity of creation and sustain and renew the life of the earth.

The trustees understand their charitable purposes in these terms and seek to be catalysts for peacemaking, especially where minorities are persecuted, where justice is denied, human rights are suppressed or reconciliation is needed. They also affirm the Nicene Creed as a doctrinal statement.

ACHIEVEMENTS AND PERFORMANCE

In 2019, Dr Sizer has visited several countries where minorities suffer discrimination, human rights are denied or where there is considerable religious and civil unrest.

The focus of his charitable work in 2019 has been the promotion of the evangelistic course, Christianity Explored, equipping and training church leaders to use the course in Uganda, Tanzania, Kenya, Rwanda and Burundi.

Dr Sizer has also spoken in seminaries and churches in Palestine and USA giving a Christian perspective on conflict resolution and peacemaking.

The promotion of Christian beliefs and values, especially the focus on peace and reconciliation, will, it is hoped, have a positive and constructive impact on mental health, family harmony and social cohesion.

Dr Sizer has also been exploring future partnerships with other charities and NGOs who share the charitable purposes of Peacemaker Trust.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trustees have developed a Risk Assessment Matrix based on Risk Assessment for Charities from the Institute of Risk Management. The matrix is used to evaluate the risks associated with project proposals.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

H. Gillies

Trustee

22 February 2020

Hilary Gillies

signed on 24/02/2020 19:32:34 GMT

24/02/2020

INDEPENDENT EXAMINERS REPORT

Independent Examiner's Report to the trustees of Peacemaker Trust

-I report to the charity trustees on my examination of the accounts of Peacemaker Trust for the year ended 31 May 2019 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, the Statement of Cash Flows and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the accounts of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the accounts do not accord with those records; or
- the accounts do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Auger



26/02/2020

John Auger
Accountant

33 Bevan Close
Southampton
Hampshire
SO19 9PE

22 February 2020

Peacemaker Trust
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 May 2019

		Unrestricted funds 2019 £	Total funds 2019 £	Total funds 2018 £
	Notes			
Income and endowments from:				
Donations and legacies	3	52,684	52,684	56,464
Total		52,684	52,684	56,464
Expenditure on:				
Charitable activities	4	48,117	48,117	50,508
Other	5	5,853	5,853	6,194
Total		53,970	53,970	56,702
Net gains on investments		-	-	-
Net expenditure	6	(1,286)	(1,286)	(238)
Net expenditure before other gains/(losses)		(1,286)	(1,286)	(238)
Other gains and losses:				
Net movement in funds		(1,286)	(1,286)	(238)
Reconciliation of funds:				
Total funds brought forward		26,306	26,306	26,544
Total funds carried forward		25,020	25,020	26,306

Peacemaker Trust**BALANCE SHEET**

at 31 May 2019

Company No. 10033523	Notes	2019 £	2018 £
Fixed assets			
Tangible assets	8	1,443	1,511
		<u>1,443</u>	<u>1,511</u>
Current assets			
Debtors	9	425	4,546
Cash at bank and in hand		24,690	22,779
		<u>25,115</u>	<u>27,325</u>
Creditors: Amount falling due within one year	10	(1,538)	(2,530)
Net current assets		<u>23,577</u>	<u>24,795</u>
Total assets less current liabilities		<u>25,020</u>	<u>26,306</u>
Net assets excluding pension asset or liability		<u>25,020</u>	<u>26,306</u>
Total net assets		<u><u>25,020</u></u>	<u><u>26,306</u></u>
The funds of the charity			
Restricted funds	11		
Unrestricted funds	11		
General funds		25,020	26,306
		<u>25,020</u>	<u>26,306</u>
Reserves	11		
Total funds		<u><u>25,020</u></u>	<u><u>26,306</u></u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 May 2019 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 07 February 2020

And signed on its behalf by:

Hilary Gillies

~~signed on 24/02/2020 10:32:34 C:\P~~

H. Gillies

Trustee

22 February 2020

24/02/2020

Peacemaker Trust
STATEMENT OF CASH FLOWS
for the year ended 31 May 2019

	2019	2018
	£	£
Cash flows from operating activities		
Net expenditure per Statement of Financial Activities	(1,286)	(238)
Adjustments for:		
Depreciation of property, plant and equipment	867	800
Decrease/(Increase) in trade and other receivables	4,121	(4,546)
(Decrease)/Increase in trade and other payables	(992)	2,530
Net cash provided by/(used in) operating activities	<u>2,710</u>	<u>(3,853)</u>
Cash flows from investing activities		
Purchases of property, plant and equipment	(799)	-
Net cash used in investing activities	<u>(799)</u>	<u>-</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase/(decrease) in cash and cash equivalents	1,911	(3,853)
Cash and cash equivalents at the beginning of the year	22,779	-
Cash and cash equivalents at the end of the year	<u>24,690</u>	<u>(3,853)</u>
Components of cash and cash equivalents		
Cash and bank balances	24,690	22,779
	<u>24,690</u>	<u>22,779</u>

NOTES TO THE ACCOUNTS

for the year ended 31 May 2019

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

NOTES TO THE ACCOUNTS

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Computers	3 years% straight line
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Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

NOTES TO THE ACCOUNTS

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital. Peacemaker Trust (formerly Peacemaker Mediators) is a private company limited by guarantee incorporated in England and Wales. The registered office is 25 Gordon Road, Windsor, Berkshire, SL4 3RG.

3 Income from donations and legacies

	Unrestricted	Total 2019	Total 2018
	£	£	£
Donations and gifts	52,684	52,684	56,464
	<u>52,684</u>	<u>52,684</u>	<u>56,464</u>

4 Expenditure on charitable activities

	Unrestricted	Total 2019	Total 2018
	£	£	£
<i>Expenditure on charitable activities</i>			
Staff costs	29,396	29,396	27,210
Rent & insurance	1,347	1,347	6,573
Travel costs	17,374	17,374	16,681
<i>Governance costs</i>			
Board expenses	-	-	26
Legal and professional fees	-	-	18
	<u>48,117</u>	<u>48,117</u>	<u>50,508</u>

5 Other expenditure

	Unrestricted	Total 2019	Total 2018
	£	£	£
Employee costs	82	82	-
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	867	867	800
General administrative costs	2,899	2,899	3,054
Legal and professional costs	2,005	2,005	2,340
	<u>5,853</u>	<u>5,853</u>	<u>6,194</u>

6 Net expenditure before transfers

	2019	2018
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	867	800

7 Staff costs

No employee received emoluments in excess of £60,000.

The average monthly number of full time equivalent employees during the year was as follows:

2019 Number	2018 Number
<u>1</u>	<u>1</u>
<u>1</u>	<u>1</u>

8 Tangible fixed assets

	Computers	Total
	£	£
Cost or revaluation		
At 1 June 2018	2,399	2,399
Additions	799	799
At 31 May 2019	<u>3,198</u>	<u>3,198</u>
Depreciation and impairment		
At 1 June 2018	888	888
Depreciation charge for the year	867	867
At 31 May 2019	<u>1,755</u>	<u>1,755</u>
Net book values		
At 31 May 2019	<u>1,443</u>	<u>1,443</u>
At 31 May 2018	<u>1,511</u>	<u>1,511</u>

Peacemaker Trust
NOTES TO THE ACCOUNTS

9 Debtors

	2019	2018
	£	£
Other debtors	425	4,546
	<u>425</u>	<u>4,546</u>

10 Creditors:

amounts falling due within one year

	2019	2018
	£	£
Other taxes and social security	483	716
Other creditors	1,054	636
Accruals and deferred income	1	1,178
	<u>1,538</u>	<u>2,530</u>

11 Movement in funds

	At 1 June 2018	Incoming resources (including other gains/losses) £	Resources expended £	At 31 May 2019 £
Restricted funds:				
Unrestricted funds:				
General funds	26,306	52,684	(53,970)	25,020
Revaluation Reserves:				
Total funds	<u>26,306</u>	<u>52,684</u>	<u>(53,970)</u>	<u>25,020</u>

12 Analysis of net assets between funds

	Unrestricted funds £	Total £
Fixed assets	1,443	1,443
Net current assets	23,577	23,577
	<u>25,020</u>	<u>25,020</u>

13 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.