

300052 / 15

Registered Number: 09903514(England and Wales)

**UNAUDITED ACCOUNTS
FOR THE PERIOD
1st JANUARY 2017 TO 31st DECEMBER 2017
FOR
MAY PROJECT GARDENS C.I.C**

**MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)
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2017**

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WEDNESDAY



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A20 18/07/2018 #41
COMPANIES HOUSE

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)
COMPANY INFORMATION FOR THE PERIOD 1st JANUARY 2017 TO 31st DECEMBER 2017

DIRECTORS: Mr I Solomon-Kawall
Ms Z Rasool
Ms M Bani

REGISTERED OFFICE: 158 Middleton Road
Morden
SM4 6RW

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)
REPORT OF THE DIRECTORS FOR THE PERIOD 1st JANUARY 2017 TO 31st DECEMBER 2017

The Directors present their report together with the financial statements of the company for the period ended 31st December 2017

Principal activities

The principal activity of the company during the period was to support urban communities to live more sustainably.

Directors

The directors listed on page 1 have held office as listed below:-

Mr I Solomon-Kawall was appointed on 4th Dec 2015

Ms Z Rasool was appointed on 4th Dec 2015

Ms M Bani was appointed on 12th May 2016

This report was approved by the Board and signed on their behalf by

Mona Bani

.....


Date

.....
16/07/18

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)

Profit & Loss Account

12 months to

31.12.2017

INCOME

£

Income from Charitable activities

49,152

Total Income

49,152

EXPENDITURE

Resources expended

49,096

Total Expenditure

49,096

Net Profit/(Loss) for the year

56

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)

Balance Sheet

	As at
	31.12.2017
	£
Fixed Assets	
Tangible Fixed Assets	-
Current Assets	
Debtors and Prepayments	736
Cash at Bank	1,792
	<u>2,528</u>
Less: Current Liabilities:	
Creditors	<u>-</u>
Net Current Assets	<u>2,528</u>
Total Assets less Current Liabilities	<u>2,528</u>
Capital & Reserves	
Retained earnings	2,472
Profit for the year	56
	<u>2,528</u>

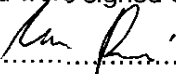
For the year ending 31st December 2016, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

These financial statements have been approved for issue by the Board of Directors on 10 July 2018 and were signed on its behalf by.


.....
Mona Bani - Director

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)

Notes to the Accounts

For the year ended 31st December 2017

1.Accounting policies

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for smaller entities effective January 2005.

2.Turnover policy

Turnover comprises the invoiced value of workshops and events and grants.

3

. Directors Emoluments:

During the period the directors were paid £27,935 for the delivery and coordination of events and workshops.

MAY PROJECT GARDENS C.I.C (REGISTERED NUMBER: 09903514)**Detailed Profit and Loss account****12 months to 31st December 2017**

	12 Months to 31.12.2017 £
Income:	
Grants receivable	24,860
Donations	7,224
Events	15,801
Product Sales	1,267
Total Income	49,152
Expenditure:	
Direct project costs	1,864
Accountancy	277
Advertising / Promotion	377
Delivery Resources	1,048
Director wages	27,935
Office / general administrative expenses	3,084
Other professional services	150
Staff training	229
Transport	1,421
Wages	12,711
Total Expenditure	49,096
NET PROFIT FOR THE YEAR	56

CIC 34**Community Interest Company
Report**

For official use
(Please leave blank)

*Please
complete in
typescript, or in
bold black
capitals.*

Company Name in full

May Project Gardens C.I.C

Company Number

09903514

Year Ending

31 December 2017

Please ensure the company name is consistent with the company name entered on the accounts.

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

Community garden

The community has benefitted by having a free, accessible, open and accepting space within their urban community to engage with nature. The community have also benefitted from two open days per week to volunteer and learn.

Education

The community has benefitted from engaging in workshops and courses on site at the garden and within the wider community to learn practical, affordable solutions for sustainable living.

They have also learned to engage with nature within urban environments, and recognise the health and social benefits of doing so.

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Stakeholders have been residents of Merton, Lambeth and Southwark, in particular young people and BAME groups. All attendees at our open days and workshops have been asked to complete feedback forms and/or give verbal feedback, and every month, this feedback has been collected and reviewed at our directors' meetings and changes to the open days and workshops have been made accordingly.

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed.


PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

No transfer of assets other than for full consideration has been made

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

16/07/18

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

158 Middleton Road	
SM4 6RW	
Tel: 07815180157	
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)

(Please continue on separate continuation sheet if necessary.)