

MANCHESTER CLIMATE CHANGE AGENCY CIC

Company limited by guarantee

**Company Registration Number:
09761661 (England and Wales)**

Unaudited statutory accounts for the year ended 31 March 2019

Period of accounts

Start date: 1 October 2017

End date: 31 March 2019

MANCHESTER CLIMATE CHANGE AGENCY CIC

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MANCHESTER CLIMATE CHANGE AGENCY CIC

Profit And Loss Account for the Period Ended 31 March 2019

	<i>18 months to 31 March 2019</i>	<i>2017</i>
	£	£
Turnover:	5,861	709
Cost of sales:	(38,264)	0
Gross profit(or loss):	<u>(32,403)</u>	<u>709</u>
Distribution costs:	0	0
Administrative expenses:	(51,408)	(32,326)
Other operating income:	83,811	31,617
Operating profit(or loss):	<u>0</u>	<u>0</u>
Interest receivable and similar income:	0	0
Interest payable and similar charges:	0	0
Profit(or loss) before tax:	<u>0</u>	<u>0</u>
Tax:	0	0
Profit(or loss) for the financial year:	<u>0</u>	<u>0</u>

MANCHESTER CLIMATE CHANGE AGENCY CIC

Balance sheet

As at 31 March 2019

	<i>Notes</i>	<i>18 months to 31 March 2019</i>	<i>2017</i>
		£	£
Fixed assets			
Intangible assets:		0	0
Tangible assets:		0	0
Investments:		0	0
Total fixed assets:		<u>0</u>	<u>0</u>
Current assets			
Stocks:		0	0
Debtors:	2	0	709
Cash at bank and in hand:		11,581	95,477
Investments:		0	0
Total current assets:		<u>11,581</u>	<u>96,186</u>
Prepayments and accrued income:		0	0
Creditors: amounts falling due within one year:	3	(11,581)	(96,186)
Net current assets (liabilities):		<u>0</u>	<u>0</u>
Total assets less current liabilities:		<u>0</u>	<u>0</u>
Creditors: amounts falling due after more than one year:		0	0
Provision for liabilities:		0	0
Accruals and deferred income:		0	0
Total net assets (liabilities):		<u>0</u>	<u>0</u>
Members' funds			
Profit and loss account:		0	0
Total members' funds:		<u>0</u>	<u>0</u>

The notes form part of these financial statements

MANCHESTER CLIMATE CHANGE AGENCY CIC

Balance sheet statements

For the year ending 31 March 2019 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The directors have chosen not to file a copy of the company's profit and loss account.

**This report was approved by the board of directors on 18 December 2019
and signed on behalf of the board by:**

Name: Gavin Elliott
Status: Director

The notes form part of these financial statements

MANCHESTER CLIMATE CHANGE AGENCY CIC

Notes to the Financial Statements

for the Period Ended 31 March 2019

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

Turnover policy

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Other accounting policies

Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

MANCHESTER CLIMATE CHANGE AGENCY CIC

Notes to the Financial Statements

for the Period Ended 31 March 2019

2. Debtors

	<i>18 months to 31 March 2019</i>	<i>2017</i>
	£	£
Trade debtors	0	709
Prepayments and accrued income	0	0
Other debtors	0	0
Total	<u>0</u>	<u>709</u>
Debtors due after more than one year:	0	0

MANCHESTER CLIMATE CHANGE AGENCY CIC

Notes to the Financial Statements

for the Period Ended 31 March 2019

3. Creditors: amounts falling due within one year note

	<i>18 months to 31 March 2019</i>	<i>2017</i>
	£	£
Bank loans and overdrafts	0	0
Amounts due under finance leases and hire purchase contracts	0	0
Trade creditors	600	1,394
Taxation and social security	0	0
Accruals and deferred income	0	0
Other creditors	10,981	94,792
Total	11,581	96,186

COMMUNITY INTEREST ANNUAL REPORT

MANCHESTER CLIMATE CHANGE AGENCY CIC

Company Number: 09761661 (England and Wales)

Year Ending: 31 March 2019

Company activities and impact

In July 2018 at the annual Manchester Climate Change Conference the Manchester Climate Change Board and Agency proposed to the city that the city should adopt science-based targets on climate change which were developed by Tyndall Centre Manchester. With the support of key partners these targets were adopted, on behalf of the city, by Manchester City Council in November 2018.

In February 2019 MCCA published a draft 'Zero Carbon Framework' to begin to set out how these targets could be met, again underpinned by support and commitments from key partners, and which was endorsed by the City Council the following month in March 2019.

Manchester Climate Change Agency CIC has worked with over 60 organisations across Manchester to develop robust carbon reduction plans that will support them to reduce their carbon emissions to stay within Manchester's carbon budget, and to over time reduce the city's emissions to net zero by 2038 or before.

MCCA has worked with organisations to identify funds that will allow them to put in place action plans to reduce their carbon emissions.

MCCA has supported residents and communities to reduce their own carbon emissions through support and advice.

MCCA has hosted 12 young people as interns, 6 of whom have gone onto have full time jobs and 6 who have continued their studies.

Consultation with stakeholders

The stakeholders for the organisation are everyone who lives, works and studies in Manchester, we all have a part to play in tackling Climate Change and securing a low carbon future.

The Annual Report and Annual Conference have been the Agency's main engagement and communication activities since 2013 for reporting the city's progress on climate change. The annual reports can be viewed here: www.manchesterclimate.com/progress

In addition, MCCA social media channel communications in 2018/19 have included:

- A total of over 11,000 visits to www.manchesterclimate.com
- Over 20 articles on our Facebook page
- Over 2,500 Twitter followers.

MCCA also seeks to promote the work of the city via a range of channels on an ongoing basis. For the 'Playing our full part' proposal to the city in November 2018 we developed a targeted communication plan for the endorsement of the science based targets. This led to front page coverage from the Manchester Evening News and 3,000+ shares online, increased coverage from Manchester City Council, and a 10% increase in twitter following for MCCA. The total number of threads for the communications reached 19,000 people. Manchester's commitments were also endorsed by UK Government and the UK Committee on Climate Change.

In 2019 we ran a consultation in the form of a questionnaire with our social media audiences, and through the MCCA Partnership Board's staff, customers, residents, tenants and worshippers to ascertain what the current views are in Manchester about climate change, and especially in relation to what actions people are already doing, what they are worried about, and what they need support to do more of. The survey results informed us that the majority of people are highly worried about the effects of climate change, but many people are still unsure about what actions they can take, and this is informing our community engagement strategy and further consultation in 2020.

Directors' remuneration

No remuneration was received

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
18 December 2019

And signed on behalf of the board by:

Name: Gavin Elliott

Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.