

COMMUNITY ENGAGEMENT SERVICES C.I.C

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2017

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COMPANIES HOUSE

COMMUNITY ENGAGEMENT SERVICES C.I.C
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2017

DIRECTORS

P Clayton
R Goodwin
J Roche

REGISTERED OFFICE

33 Ludgate Hill
Birmingham
B3 1EH

COMPANY REGISTERED NUMBER

09664567

ACCOUNTANTS

Pointon Young
Chartered Accountants
33 Ludgate Hill
Birmingham
B3 1EH

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COMMUNITY ENGAGEMENT SERVICES C.I.C
 Company registered number: 09664567
STATEMENT OF FINANCIAL POSITION AT 31 MARCH 2017

	Note	2017 £	2016 £
FIXED ASSETS			
Property, plant and equipment		563.00	0.00
CURRENT ASSETS			
Debtors		1349.00	1905.00
Cash at bank and in hand		6910.00	1852.00
		8259.00	3757.00
CREDITORS: Amounts falling due within one year		5025.00	3669.00
NET CURRENT ASSETS		3234.00	88.00
NET ASSETS		£ 3797.00	£ 88.00
CAPITAL AND RESERVES			
Called up share capital		100.00	100.00
Retained earnings		3697.00	-12.00
SHAREHOLDERS' FUNDS		£ 3797.00	£ 88.00

In approving these financial statements as directors of the company we hereby confirm the following:

For the year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476,

The directors acknowledge their responsibilities for:

- a) ensuring that the company keeps accounting records which comply with Sections 386 and 386 of the Companies Act 2006, and
- b) preparing financial statements that give a true and fair view of the state of affairs of the company at the end of each financial year and of its profit or loss for the financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as they are applicable to the company.

These accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The accounts were approved by the board of directors on 15 June 2017



P Clayton, Director

CIC 34

Community Interest Company Report

For official use
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*Please
complete in
typescript, or
in bold black
capitals.*

Company Name in
full

Community Engagement Services C.I.C.

Company Number

09664567

Year Ending

31 March 2017

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

The company worked with Statutory, Voluntary and Community Groups and Local Residents within Birmingham. Our main aims are to improve the lives of people within the Communities we work with; via delivering Projects around Community Engagement, Community Cohesion and Integration, peoples Health & Well-Being, Educational & Employability Skills and the reduction in Crime and people experiencing Social Isolation.

The past year we have concentrated on working in some of the most deprived areas within Birmingham; Glebe Farm, Lea Village, Tile Cross, Shard End, Stechford & Yardley North, Bromford, Sheldon and Castle Vale. We deliver our Projects via working closely with Place Managers, Police, local Residents, Community Groups and Organisations, Youth and Community Centres, Local Churches and Mosque. We have also been addressing the high rates of unemployment within these Communities; via contractual work to deliver Personal Development Coaching and Functional Skills Assessments sessions; with clients that receive Employment Support Allowance and clients classed as 'NEET' Not in Education, Employment or Training.

The Communities have benefitted via us delivering our 'CESCIC Community Health & Well-Being Project' involving a variety of different activities:

An 'Over 50's Luncheon Club' delivered within the local Gospel Church; the aims of this activity was to engage with and reach out to elderly and vulnerable residents within the Community, feeling socially isolated. We had a mixture of residents from different backgrounds and cultures who attended the 'Luncheon Club', they all enjoyed sitting down with a cup of tea and a sandwich discussing issues and concerns they have within their Community. This activity helped participants in addressing better Community Engagement, Community Cohesion and Integration within their Community and helping residents to improve their Health & Well-Being and those that feel socially isolated a safe place to go and meet other local residents.

Outreach and engagement sessions: the aims of these sessions was to reduce the reduction in crime via engaging with young people to address the rise in 'Hotspots'; where young people were causing Anti-social Behaviour within their Community; and divert them onto Boxing, Music and Personal Development Coaching sessions delivered within a local Youth Centre. The young people benefitted via concentrating and focussing their energy on improving their employability skills and health & well-being.

A Domestic Violence Group for young women and Counselling sessions for them and their children; the aims of these sessions was to give victims of Domestic Violence a safe and secure place to meet up and discuss their problems and to access Counselling sessions; this benefitted clients attending these sessions via getting them to talk about their problems to professionals and to meet others' in a similar position; this also improved their health & well-being via discussing their problems instead of bottling them up.

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

We delivered some Cultural Awareness Events; Pakistani Awareness Event between the local Mosque and Church and a West African Awareness Event; as part of our Community Cohesion and Integration work. We had guest speakers talking about their religion and where they came from and what their lives were like in their own Country of origin; participants also celebrated with the tasting of the different types of food eaten in other Countries and took part in dressing up in customary clothing etc. This benefitted participants via bringing local residents together from different backgrounds, faiths and cultures, to experience and understand each others' different views, values and traditions.

We helped a local Community Residents Group (Glebe Farm Community Residents Group) to form their own Community Interest Company (Glebe Farm Trust C.I.C.). The Group has raised local issues and concerns via petitions and meetings with the Local Authority, Police and Place Managers and we are working with them to resolve these issues and concerns. The Residents have benefitted by having a strong voice within their Community via their Community Interest Group and they will also benefit in the future via accessing funding to deliver Projects and activities for residents within their Community.

Finally, we hope to further build upon this work during the forthcoming year.

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Our stakeholders include Statutory Partners, Voluntary and Community groups and Local Residents within Birmingham. There is always a consultation before embarking on any Community Project. This is to ensure that it is relevant and meets the needs of the Community we are working within.

We consulted and attended various meetings with Place Managers in Stechford & Yardley North and Shard End Wards of Birmingham, Councillors, Police, Local Residents and Businesses, Youth & Community Centres, Counsellors, Age UK, BVSC, BCC, St Peters Church Glebe Farm Community Group, Shilohite Gospel Church, Glebe Farm Mosque, , Tile Cross Neighbourhood Forum, Glebe Farm and Lea Village Neighbourhood Forum, Spitfire Services the Pioneer Group in Castle Vale, Shard End Youth Centre, FitCap C.I.C., Birmingham Careers and Youth Services, Kitts Green Disability Resource Centre, Sheldon Heath Community Centre, Community Tutoring Services, Kitts Green Church, Birmingham Settlement, Unity In The Community, Live Vita C.I.C., Shard End Trust, Kings Boxing Gym, O'Dells Boxing Gym, Glebe Farm FC, Bromford Community Centre, Weaver & Young Foundation C.I.C., DIVAS Domestic Violence Group and Saltley Community Association.

Our belief is that local people should have their say in what services and facilities they want to see happen within their own Community; feedback from the many consultations we had with the local Communities we worked within was vital, it enabled us to deliver Projects that the Community wanted and would benefit from; it helped us in our research and to apply for the right type funding that would meet the criteria, to deliver our various Projects; to work with the appropriate Partners in the delivery of our activities and select and have in place the appropriate Venues to deliver our various activities. It is fair to say, that all of our projects involve a consultation process.

We also share statistical data with our partners to assess the needs of our clientele. For example, meetings with BCC Place Managers and the Police in regards to the rise in 'Hotspots' involving young people within Communities. We conducted some Outreach work and consulted with young people, local residents, businesses and youth groups. As a result, we are delivering a 'Youth Engagement Project' engaging with young people in these 'Hotspots' and sign posting them on to diversionary activities to improve their health, well-being and fitness, educational and employment skills.

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS’ REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, “There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed” (See example with full notes). If no remuneration was received you must state that “no remuneration was received” below.

Director’s remuneration amounted to £9,350 during the period to 31 March 2017. There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director’s loss of office, which require to be disclosed.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that “no transfer of assets other than for full consideration has been made” below.

There were no transfers of assets during the period

(Please continue on separate continuation sheet if necessary.)

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed

P. Clayton

Date

15.06.2017

Office held (delete as appropriate) Director/~~Secretary~~

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Tel	
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)