

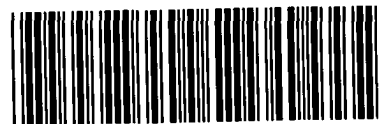
REGISTERED COMPANY NUMBER: 09273983 (England and Wales)
REGISTERED CHARITY NUMBER: 1164466

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2017
FOR**

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

Hartley Fowler LLP
Statutory Auditors
Chartered Accountants
44 Springfield Road
Horsham
West Sussex
RH12 2PD

TUESDAY



A18 *A7AVG06B* #141
24/07/2018
COMPANIES HOUSE

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2017**

	Page
Report of the Trustees	1 to 4
Statement of Trustees Responsibilities	5
Report of the Independent Auditors	6 to 7
<i>Statement of Financial Activities</i>	8
Balance Sheet	9
Notes to the Financial Statements	10 to 14
Detailed Statement of Financial Activities	15

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 OCTOBER 2017**

The Board of trustees present their report with the financial statements of the charity for the year ended 31 October 2017. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The United Kingdom Primary Immunodeficiency Network is the professional body for United Kingdom Immunologists, Specialist Nurses and Healthcare / Academic Scientists in the UK.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objective of UK PIN is to advance care for primary immunodeficiency. The workstreams include:

1. development of best practice guidance.
2. clinical leadership of the QPIDS accreditation scheme run through the Royal College of Physicians Accreditation Unit.
3. maintenance of the UK PID registry and annual reporting combined with MDSAS.
4. advancement of education in primary immunodeficiency.
5. enhancement of communication and networking of professionals working in the field of PID.

The charity seeks to achieve its objectives by aiming to improve patient care through networking, standardisation of care based on evidence and enhanced understanding of disease.

Significant activities

During the year, the following significant activities took place:

1. partnership agreement with BSI to develop evidence based guidance for PID.
2. contribution to national patient information.
3. majority of PID centres registered and preparing for accreditation.
4. maintenance of patient registry.
5. partnership agreement with MDSAS with the aim of producing combined annual report.
6. successful biennial UKPIN meeting.
7. development of new website with enhanced functionality for networking.
8. publication of quarterly eNewsletter to membership.
9. membership database review.

Public benefit

The activities of the charity are for the public benefit as the accreditation scheme, the development of guidelines and registry enhances understanding and standardises management of immunodeficiency diseases.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Incoming resources for the period totalled £129,430 (2016: £229,351).

Resources expended of £135,759 (2016: £235,182), resulting in net outgoing resources in the period of £6,329 (2016: £5,831).

The balance sheet appears healthy with a net assets position of £61,745 (2016: £68,074).

FINANCIAL REVIEW

Principal funding sources

The principle funding source so far has been pharmaceutical funding and the attendance at the biennial UK PIN Conference. In addition UK PIN will introduce membership fees to ensure the charity becomes less reliant on money generated by pharmaceutical funding. The charity is also considering other mechanisms of funding the registry project including but not limited to NIHR.

Reserves policy

The charity's policy is to set aside funds for special purposes or as reserves against future expenditure, and also to enable smooth running of the charity.

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 OCTOBER 2017**

FUTURE PLANS

The charity aims to introduce UK PIN membership fees in the near future to support management costs and to generate funds for guidelines development. The charity has a strategic forward plan with the broad aim of advancing care for PID patient based on the specific workstreams details in the charity's aims.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, articles of association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

There will be 3 to 15 trustees who will be elected by the membership following nomination.

Each year there will be a call to the membership for nominations followed by membership vote. Each year one third of trustees will retire (not in the calendar year of incorporation or the calendar year following incorporation) and the positions will be filled by elected members. Trustees may be appointed without election if there is no contest or where trustees from specific professional groups are required.

Organisational structure

The steering committee (board of trustees) meets quarterly and decisions are agreed on by open vote. The sub-committees report into the steering committee and the reports are approved during steering committee meetings. Any decisions outside of the steering committee meetings will either be resolved by the trustees agreeing or by an electronic vote by all of the trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09273983 (England and Wales)

Registered Charity number

1164466

Registered office

34 Red Lion Square
London
WC1R 4SG

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 OCTOBER 2017**

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Dr C Bethune	Medical Practitioner	
Dr R Jain	Doctor	
Dr T Garcez	Medical Doctor	
Dr D Edgar	Medical Director	- resigned 31/12/16
Dr S E Elcombe	Immunologist	- appointed 10/4/18
Dr P Arkwright	Consultant Paediatric Immunologist	
Mrs S D Denman	Advanced Clinical Pharmacist	- appointed 1/1/18
	Immunology	
Dr L Devlin	Consultant	- appointed 1/1/18
	Immunologist	
Miss J Edmonds	Senior Immunology	- appointed 1/1/18
	Nurse Specialist	
Dr K Gilmour	Consultant Clinical Scientist	
Dr R Sargur	Consultant	
	Immunologist	
Dr S Savic	Associate Clinical	- appointed 1/1/18
	Professor	
Dr G Spickett	Consultant	
	Immunologist	
Mrs C Symons	Nurse Consultant	
Dr A Worth	Consultant Paediatric	- appointed 1/1/18
	Immunologist	
Professor W Egner	Consultant	
	Immunologist	
Dr M Buckland	Consultant	- resigned 31/12/17
	Immunologist	
Dr R Herriot	Consultant	- resigned 31/12/17
	Immunologist	
Dr S Jolles	Consultant	- resigned 31/12/17
	Immunologist	
Professor S Marshall	Head of Clinical & Physiological Science	- resigned 31/12/17
E Crane	Clinical Nurse	- resigned 31/12/16
	Specialist in Immunology	

Auditors

Hartley Fowler LLP
Statutory Auditors
Chartered Accountants
44 Springfield Road
Horsham
West Sussex
RH12 2PD

AUDITORS

The auditors, Hartley Fowler LLP, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 OCTOBER 2017**

Approved by order of the board of trustees on 18/7/18 and signed on its behalf by:

Rashmi
Dr R Jain - Trustee

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF TRUSTEES RESPONSIBILITIES
FOR THE YEAR ENDED 31 OCTOBER 2017**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

Opinion

We have audited the financial statements of United Kingdom Primary Immunodeficiency Network (A Company Limited By Guarantee) (the 'charitable company') for the year ended 31 October 2017 which comprise the Statement of Financial Activities, the Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2017 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees Responsibilities, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.


Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.


Peter Collins (Senior Statutory Auditor)
for and on behalf of Hartley Fowler LLP
Statutory Auditors
Chartered Accountants
44 Springfield Road
Horsham
West Sussex
RH12 2PD

Date:

20th July 2018

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 OCTOBER 2017**

		2017 Unrestricted fund £	2016 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		129,430	51,349
Activities for generating funds	2	-	178,002
Total		129,430	229,351
EXPENDITURE ON			
Cost of generating funds	3	51,966	140,402
Charitable activities			
Expenditure on charitable activities		83,793	94,780
Total		135,759	235,182
NET INCOME/(EXPENDITURE)		(6,329)	(5,831)
RECONCILIATION OF FUNDS			
Total funds brought forward		68,074	73,905
TOTAL FUNDS CARRIED FORWARD		61,745	68,074

The notes form part of these financial statements

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**BALANCE SHEET
AT 31 OCTOBER 2017**

	Notes	2017 Unrestricted fund £	2016 Total funds £
CURRENT ASSETS			
Debtors	8	163,352	49,000
Cash at bank		98,877	79,238
		<u>262,229</u>	<u>128,238</u>
CREDITORS			
Amounts falling due within one year	9	(200,484)	(60,164)
		<u>61,745</u>	<u>68,074</u>
NET CURRENT ASSETS			
		61,745	68,074
TOTAL ASSETS LESS CURRENT LIABILITIES			
		61,745	68,074
NET ASSETS		<u>61,745</u>	<u>68,074</u>
FUNDS	10		
Unrestricted funds		61,745	68,074
TOTAL FUNDS		<u>61,745</u>	<u>68,074</u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 18/7/18 and were signed on its behalf by:

Rashmi

Dr R Jain -Trustee

The notes form part of these financial statements

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2017**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Transition to FRS 102

These financial statements for the year ended 31 October 2017 are the first that are prepared in accordance with FRS 102 and the Charities SORP FRS 102. The date of transition is 1 November 2015.

No transitional adjustments have been made to the comparative figures and the charity's financial position and performance have not been affected by the transition. There have been no significant changes to the accounting policies as a result of the new financial reporting framework.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments

Cash at bank is measured at transaction price.

Debtors and creditors with no stated interest rate and receivables or payables within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of financial activities in other administrative expenses.

2. ACTIVITIES FOR GENERATING FUNDS

	2017	2016
	£	£
Conference income	-	178,002
	<u> </u>	<u> </u>

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 OCTOBER 2017**

3. COST OF GENERATING FUNDS

Costs of generating voluntary income

	2017	2016
	£	£
Venue Hire	2,440	48,915
Travel costs	8,798	22,031
Website	1,900	29,344
Executive Secretariat	18,828	40,112
	<u>31,966</u>	<u>140,402</u>

Other trading activities

	2017	2016
	£	£
Bad debts	<u>20,000</u>	<u>-</u>

Aggregate amounts	<u>51,966</u>	<u>140,402</u>
-------------------	---------------	----------------

4. SUPPORT COSTS

	Support Costs
	£
Expenditure on charitable activities	<u>83,793</u>

Support costs, included in the above, are as follows:

Support Costs

	2017	2016
	Expenditure on charitable activities	Total activities
	£	£
Wages	44,689	47,167
Auditors' remuneration	3,350	4,000
Bank charges	348	3,094
Committee expenses	2,357	8,552
Awards and gifts	-	886
Secretariat Fees	29,571	26,984
Postage and stationery	1,745	985
Telephone	-	1,597
Accountancy fees	1,733	1,515
	<u>83,793</u>	<u>94,780</u>

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 OCTOBER 2017**

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2017	2016
	£	£
Auditors' remuneration	3,350	4,000
Auditors' remuneration for non-audit services	<u>1,083</u>	<u>1,022</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2017 nor for the year ended 31 October 2016.

Trustees' expenses

During the year, the following expenses were reimbursed to trustees:

Trustees	Reason	Reimbursed (£)	Year End Creditor (£)
Ms C.Bethune	Travel/meetings	404	-
Dr R.Jain	Travel/meetings	141	-
Dr T.Garcez	Travel/meetings	479	-
Mr B.Egner	Travel/meetings	148	-
Dr P.Arkwright	Travel/meetings	109	-
Dr R.Sargur	Travel/meetings	190	-
Mr R.Herriot	Travel/meetings	230	-
Mr S.Jolles	Travel/meetings	258	-
Dr S.Elcombe	Travel/meetings	212	-

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2017	2016
Registry Staff	<u>2</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017	2016
	£	£
Trade debtors	161,621	49,000
Prepayments and accrued income	<u>1,731</u>	<u>-</u>
	<u>163,352</u>	<u>49,000</u>

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 OCTOBER 2017**

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017 £	2016 £
Trade creditors	23,156	21,261
VAT	20,937	3,282
Accruals and deferred income	141,179	20,833
Accrued expenses	15,212	14,788
	<u>200,484</u>	<u>60,164</u>

10. MOVEMENT IN FUNDS

	At 1/11/16 £	Net movement in funds £	At 31/10/17 £
Unrestricted funds			
General fund	68,074	(6,329)	61,745
TOTAL FUNDS	<u>68,074</u>	<u>(6,329)</u>	<u>61,745</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	129,430	(135,759)	(6,329)
TOTAL FUNDS	<u>129,430</u>	<u>(135,759)</u>	<u>(6,329)</u>

Comparatives for movement in funds

	At 1/11/15 £	Net movement in funds £	At 31/10/16 £
Unrestricted Funds			
General fund	73,905	(5,831)	68,074
TOTAL FUNDS	<u>73,905</u>	<u>(5,831)</u>	<u>68,074</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,351	(235,182)	(5,831)
TOTAL FUNDS	<u>229,351</u>	<u>(235,182)</u>	<u>(5,831)</u>

**UNITED KINGDOM PRIMARY IMMUNODEFICIENCY
NETWORK
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 OCTOBER 2017**

10. MOVEMENT IN FUNDS - continued

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 October 2017.

12. ULTIMATE CONTROLLING PARTY

The company is controlled by Dr Garcez, who is a director in this company.