

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
Arch 76

Haines Watts
Chartered Accountants
4 Claridge Court
Lower Kings Road
Berkhamsted
Hertfordshire
HP4 2AF

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for the Year Ended 31 March 2021**

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**Report of the Trustees
for the Year Ended 31 March 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**Report of the Trustees
for the Year Ended 31 March 2021**

OBJECTIVES AND ACTIVITIES

Objectives and aims

Values Statement Arch 76 is inspired by the teachings of Jesus in Matthew 22:36-40:

"Teacher, which is the greatest commandment in the Law?" Jesus replied: 'Love the Lord your God with all your heart and with all your soul and with all your mind.' This is the first and greatest commandment. And the second is like it: 'Love your neighbour as yourself.' All the Law and the Prophets hang on these two commandments.

The Arch is a beautiful, safe and creative space for local women in East London. Within this space we seek to offer relationships that are open and transparent as we share our lives together and learn to love one another. The Arch is a place where people can come to know that they are loved by God and to explore what that might mean and how they can respond to that love.

OBJECTS

The Charity's Object is to advance the Christian faith in accordance with the Statement of Beliefs mainly (but not exclusively) for the benefit of women who are the victims of domestic violence, addictions, physical and mental health issues and isolation in East London and the surrounding areas.

The Trustees confirm that they have had due regard to the guidance on public benefit requirements, as set out by the Charity Commission in January 2008 and amended in December 2011, when reviewing the charity's aims and objectives and in planning future activities.

ACTIVITIES

Arch 76 is a Christian charity providing emotional and spiritual support to women in East London, many of whom face considerable challenges such as domestic violence, addictions, physical and mental health issues and isolation.

Activities include: arts and crafts sessions, optional bible studies, worship and prayer, and other sessional activities such as outings and discussion groups.

Arch 76 is currently open from 10am-3pm on Mondays and Thursdays. Women are also sign-posted to additional support services where appropriate (e.g. legal, housing and health care services).

Achievements and performance

During the period to 31 March 2021 the Charity achieved the following:

- o During the strange period of covid 19 that has swept the world, Arch 76 managed to have relationships with 14 women who visited Arch 76 and took part in activities.
- o Arch 76 organised 3 residential, each one sticking to the governments guidelines of six people. Two of the groups went to a spa hotel in London the other just outside of London in a little hotel in great Dunmow.
- o A socially distanced picnic in groups of six took place on the grounds of a nearby church.
- o Food parcels were delivered to those ladies who had no way of receiving food during lockdown, until the government stepped in to deliver food essentials to the vulnerable.
- o Arch 76 helped individuals set up the help needed from the government to receive food essentials.
- o Arch 76 volunteers had a rota whilst lockdown was in place to call different women on different days to check in on their wellbeing.
- o A few volunteers met with women and went on walks or to coffee shops.

**Report of the Trustees
for the Year Ended 31 March 2021**

- o The Arch delivered a few home cooked meals to all of the ladies.
- o Arch 76 has a clear support structure for the care and supervision of its volunteers. This includes monthly external supervision with a trained counsellor, which has been ongoing during the pandemic.
- o Arch 76 worked closely alongside other local services during the period. For example, London City Mission, Growth Night Shelter, Whitechapel Mission and Riverside Women's hostel. Arch 76 also takes referrals of women through a local GP's practice - The Mission Practice. This referral route has continued to serve as a valuable link between Arch 76 and local women who are isolated and/or struggling with anxiety and depression.
- o In addition, Arch 76 continues to work closely with Door of Hope, who use our premises to meet and prepare for weekly outreach sessions to women involved in prostitution in the local area. Door of Hope have also started to use the offices upstairs for their staff whilst the Covid-19 lockdown has been in place.
- o Wendy Rolt stood down leading in December, Kellie Williams is continuing to run arch 76 supported by Clare Spronk.
- o In August Laura Bagley stepped down from being a spiritual leader at Arch 76 as did Wendy Rolt in December. Kellie Williams and Clare Spronk, have now taken over as Spiritual Leaders at Arch 76.

FINANCIAL REVIEW

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to six month's expenditure. At the period end, the charity's reserves were sufficient to cover these minimum reserve levels.

FUTURE PLANS

- o The Charity aims to draw in more local women through outreach and building relationships in the local community. One Arch volunteer is also working with women at Riverside hostel. We are also working closely with Door of Hope and hope to increase our collaboration and potentially develop relationships with some of the women they work with.
- o We hope that we can facilitate and encourage individual women to take more responsibility and be more proactive in their decisions including areas of life such as financial, health, work, social and housing.
- o We want to share our space more to include other womens projects so to steward better what we have and also envision the space being more occupied throughout the week. Door of Hope are in conversation with us to use the building for a drop in and offices and also another charity that supports women who have been taken out of situations they were trafficked into, might use the building as well.
- o We hope to find a good professional councillor who will work with some of our women to help them and can use the arch rooms to facilitate this. This maybe be combined with Door of hope ladies.

**Report of the Trustees
for the Year Ended 31 March 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure, Governance and Management

Arch 76 is a company limited by guarantee and registered charity governed by its Memorandum and Articles of Association as incorporated on 16 May 2013. The Trusteeships started when Arch 76 became an independently registered and governed charity on 3 September 2013.

Arch 76 is managed on a daily basis by its leadership team, who oversee the work of volunteers. Until December 2020 the leaders were Wendy Rolt and Kellie Williams, after which Kellie Williams has been leading with support from Clare Spronk. The leaders and volunteers are guided by Arch 76's practice guidelines for working with vulnerable adults and children.

Each Trustee has signed the Statement of Trustees' Obligations to Arch 76 and the Board meets at least quarterly to discuss the running and progress of Arch 76.

Trustees are appointed by a resolution of the Spiritual Leadership (Kellie Williams and Clare Spronk).

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All policies have been reviewed and updated in the last year since the last annual report.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08532495 (England and Wales)

Registered Charity number

1153646

Registered office

The Arch Parish Room
Hereford Street
Bethnal Green
London
E2 6EX

Trustees

Mr V W Buchanan Church Pastor
Mr J A Parmiter Film Maker
Ms C Spronk Home Maker
Rev H Atkinson Clerk In Holy Orders
Ms A Lee Trainee Clinical Psychologist (resigned 16.3.21)
Ms S J Wilkinson Teacher (resigned 10.5.20)
Mr A O'Taylor Consultant (appointed 10.5.20)
Ms L V Ryan Bookkeeper (appointed 10.6.20)

Independent Examiner

Shaun Brownsmith FCA
Haines Watts
Chartered Accountants
4 Claridge Court
Lower Kings Road
Berkhamsted
Hertfordshire
HP4 2AF

**Report of the Trustees
for the Year Ended 31 March 2021**

Approved by order of the board of trustees on 10 November 2021 and signed on its behalf by:

Ms C Spronk - Trustee

**Independent Examiner's Report to the Trustees of
Arch 76**

Independent examiner's report to the trustees of Arch 76 ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Shaun Brownsmith FCA
Haines Watts
Chartered Accountants
4 Claridge Court
Lower Kings Road
Berkhamsted
Hertfordshire
HP4 2AF

11 November 2021

**Statement of Financial Activities
for the Year Ended 31 March 2021**

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		19,347	20,000	39,347	8,983
Investment income	2	<u>12</u>	<u>-</u>	<u>12</u>	<u>48</u>
Total		<u>19,359</u>	<u>20,000</u>	<u>39,359</u>	<u>9,031</u>
EXPENDITURE ON					
Charitable activities					
Charitable activities		2,942	-	2,942	28,019
Support costs		23,850	-	23,850	4,841
Total		<u>26,792</u>	<u>-</u>	<u>26,792</u>	<u>32,860</u>
NET INCOME/(EXPENDITURE)		<u>(7,433)</u>	<u>20,000</u>	<u>12,567</u>	<u>(23,829)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		12,278	-	12,278	36,107
TOTAL FUNDS CARRIED FORWARD		<u><u>4,845</u></u>	<u><u>20,000</u></u>	<u><u>24,845</u></u>	<u><u>12,278</u></u>

The notes form part of these financial statements

Balance Sheet
31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	5	-	-	-	372
CURRENT ASSETS					
Cash at bank and in hand		9,945	20,000	29,945	13,096
CREDITORS					
Amounts falling due within one year	6	(5,100)	-	(5,100)	(1,190)
NET CURRENT ASSETS		<u>4,845</u>	<u>20,000</u>	<u>24,845</u>	<u>11,906</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		4,845	20,000	24,845	12,278
NET ASSETS		<u>4,845</u>	<u>20,000</u>	<u>24,845</u>	<u>12,278</u>
FUNDS	7				
Unrestricted funds				4,845	12,278
Restricted funds				<u>20,000</u>	<u>-</u>
TOTAL FUNDS				<u>24,845</u>	<u>12,278</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Balance Sheet - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10 November 2021 and were signed on its behalf by:

Ms C Spronk - Trustee

**Notes to the Financial Statements
for the Year Ended 31 March 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements have been prepared on a going concern basis. The Trustees have reviewed and considered relevant information, including the annual budget and future cash flows in making their assessment. In particular, in response to the COVID-19 pandemic, the Trustees have tested their cash flow analysis to take into account the impact on their business of possible scenarios brought on by the impact of COVID-19, alongside the measures that they can take to mitigate the impact. Based on these assessments, given the measures that could be undertaken to mitigate the current adverse conditions, and the current resources available, the Trustees have concluded that they can continue to adopt the going concern basis in preparing the annual report and accounts.

The presentation currency is £ sterling.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 33% on cost
Fixtures and fittings	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

1. ACCOUNTING POLICIES - continued

Critical judgements and estimates

In preparing the financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. These assumptions are reassessed annually as part of the accounts preparation process.

In the view of the Trustees in applying the accounting policies adopted, no judgements were required that have a significant effect on the amounts recognised in the financial statements nor do any estimates or assumptions made carry a significant risk of material adjustment in the next financial year.

2. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Investment receivable	<u>12</u>	<u>48</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21	31.3.20
	£	£
Depreciation - owned assets	<u>372</u>	<u>1,269</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Totals £
COST			
At 1 April 2020 and 31 March 2021	<u>1,137</u>	<u>3,098</u>	<u>4,235</u>
DEPRECIATION			
At 1 April 2020	765	3,098	3,863
Charge for year	<u>372</u>	<u>-</u>	<u>372</u>
At 31 March 2021	<u>1,137</u>	<u>3,098</u>	<u>4,235</u>
NET BOOK VALUE			
At 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2020	<u>372</u>	<u>-</u>	<u>372</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other creditors	3,850	-
Accrued expenses	<u>1,250</u>	<u>1,190</u>
	<u>5,100</u>	<u>1,190</u>

7. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	12,278	(7,433)	4,845
Restricted funds			
Legacy donation	-	20,000	20,000
TOTAL FUNDS	<u>12,278</u>	<u>12,567</u>	<u>24,845</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,359	(26,792)	(7,433)
Restricted funds			
Legacy donation	20,000	-	20,000
TOTAL FUNDS	<u>39,359</u>	<u>(26,792)</u>	<u>12,567</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	36,107	(23,829)	12,278
TOTAL FUNDS	<u>36,107</u>	<u>(23,829)</u>	<u>12,278</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,031	(32,860)	(23,829)
TOTAL FUNDS	<u>9,031</u>	<u>(32,860)</u>	<u>(23,829)</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.