

GREENSPACE INFORMATION FOR GREATER LONDON CIC

Company limited by guarantee

**Company Registration Number:
08345552 (England and Wales)**

Unaudited statutory accounts for the year ended 31 March 2020

Period of accounts

Start date: 1 April 2019

End date: 31 March 2020

GREENSPACE INFORMATION FOR GREATER LONDON CIC

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GREENSPACE INFORMATION FOR GREATER LONDON CIC

Balance sheet

As at 31 March 2020

	<i>Notes</i>	<i>2020</i>	<i>2019</i>
		£	£
Fixed assets			
Tangible assets:	3	6,172	5,268
Total fixed assets:		<u>6,172</u>	<u>5,268</u>
Current assets			
Debtors:	4	81,087	79,999
Cash at bank and in hand:		260,879	282,871
Total current assets:		<u>341,966</u>	<u>362,870</u>
Creditors: amounts falling due within one year:	5	(88,187)	(104,956)
Net current assets (liabilities):		<u>253,779</u>	<u>257,914</u>
Total assets less current liabilities:		<u>259,951</u>	<u>263,182</u>
Total net assets (liabilities):		<u>259,951</u>	<u>263,182</u>
Members' funds			
Profit and loss account:		259,951	263,182
Total members' funds:		<u>259,951</u>	<u>263,182</u>

The notes form part of these financial statements

GREENSPACE INFORMATION FOR GREATER LONDON CIC

Balance sheet statements

For the year ending 31 March 2020 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The directors have chosen not to file a copy of the company's profit and loss account.

**This report was approved by the board of directors on 14 October 2020
and signed on behalf of the board by:**

Name: Amanda Rudd
Status: Director

The notes form part of these financial statements

GREENSPACE INFORMATION FOR GREATER LONDON CIC

Notes to the Financial Statements

for the Period Ended 31 March 2020

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

GREENSPACE INFORMATION FOR GREATER LONDON CIC

Notes to the Financial Statements

for the Period Ended 31 March 2020

2. Employees

	<i>2020</i>	<i>2019</i>
Average number of employees during the period	11	9

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Notes to the Financial Statements

for the Period Ended 31 March 2020

3. Tangible assets

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
Cost	£	£	£	£	£	£
At 1 April 2019				14,186		14,186
Additions				2,861		2,861
Disposals						
Revaluations						
Transfers						
At 31 March 2020				17,047		17,047
Depreciation						
At 1 April 2019				8,918		8,918
Charge for year				1,957		1,957
On disposals						
Other adjustments						
At 31 March 2020				10,875		10,875
Net book value						
At 31 March 2020				6,172		6,172
At 31 March 2019				5,268		5,268

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Notes to the Financial Statements

for the Period Ended 31 March 2020

4. Debtors

	<i>2020</i>	<i>2019</i>
	£	£
Trade debtors	53,023	76,214
Prepayments and accrued income	23,944	3,785
Other debtors	4,120	0
Total	<u>81,087</u>	<u>79,999</u>

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Notes to the Financial Statements

for the Period Ended 31 March 2020

5. Creditors: amounts falling due within one year note

	<i>2020</i>	<i>2019</i>
	£	£
Trade creditors	22,017	7,358
Taxation and social security	9,480	4,848
Accruals and deferred income	40,759	60,921
Other creditors	15,931	31,829
Total	<u>88,187</u>	<u>104,956</u>

COMMUNITY INTEREST ANNUAL REPORT

GREENSPACE INFORMATION FOR GREATER LONDON CIC

Company Number: 08345552 (England and Wales)

Year Ending: 31 March 2020

Company activities and impact

During the reporting period, GiGL provided full or part-time employment for 12 members of staff (10.8 fte). We recruited a part-time Systems Manager (0.8 fte) to lead work on investing in our data systems to further improve our core datasets and related outputs for our stakeholders. We also recruited a full time Planning Research Officer to undertake our 'Biodiversity Evidence – Better Outcomes for Planning' project, a year-long project funded by the Greater London Authority. Our capacity to work with volunteers in the office was still limited by desk availability, so our focus for the year was mostly on our ongoing 'London Bird Records' project, set up a few years ago to mobilise hand-written bird records from file cards on behalf of London Natural History Society. Between April 2019 and March 2020 we had over 2300 registered volunteers for the project and they created over 12,400 individual entries with 2326 in November 2019 alone. As a result, the LNHS' archive for 1970-71 was completed and the resulting records were shared with LNHS and uploaded to our database to improve our data holdings for our stakeholders. Between the 1st April 2019 and 31st March 2020 4 Board Meetings were held (BM025 to BM028). The main agenda items included stakeholder mapping, skillset analysis, board KPIs and our draft business plan. We continued to hold weekly team meetings where the agenda was set by team members and the roles of chair and note-taker taken on by each GiGL officer in turn to develop experience in these areas. The CEO and Managers also met each week to discuss business activities. GiGL remained committed to providing staff time to the work of key national organisations including the National Forum for Biological Recording, the Association of Local Environmental Records Centres, National Biodiversity Network Trust, and the Recorder 6 Steering Group. Demand from organisations for annual service level agreements remained stable at 33 – HS2 was the only partner to terminate their contract as they no longer required access to our services. During this period, 23 London Boroughs were partners. We delivered 'free' services per our commitments as a community interest company to several national, regional and local voluntary organisations, including London Natural History Society, the Wildlife Gardening Forum, Barbican Wildlife Garden and Citizen Zoo. We also provided data and advice to over 40 students. We uploaded over 764,000 species records from 462 surveys, and continued the improvement of core datasets through the work of our database officer, whose role was funded through the reinvestment of profits to benefit our stakeholders.

Consultation with stakeholders

GiGL's stakeholders include public, private and voluntary sector organisations with local, regional and national remits. These stakeholders require access to GiGL services to inform their work in London that has the potential to affect the natural environment. Other stakeholder groups include students, researchers and members of the public, who are seeking to better understand and or appreciate London's natural environment. GiGL's Advisory Panel, made up of nearly 30 people representing GiGL stakeholder groups met 3 times during the financial year and discussed topics including our new set of factsheets for stakeholders, our focused work on improving the evidence base of London Sites of Importance for Nature Conservation, and stakeholder mapping. We ran our second 'London Recorders Day' in partnership with Field Studies Council and the Natural History Museum. The event was held at the Museum and was attended by over 160 people who are involved in recording nature in Greater London, a significant increase on the attendance in 2018. Speakers included representatives of the Metropolitan Police, and London Wildlife Trust, and the keynote address was delivered by wildlife illustrator Carim Nahaboo. We held a 'lunch and learn' meeting for our funding partners in March 2020 that was well attended and offered the chance to learn more about our work and how to get the best of a service level agreement with us. GiGL published two newsletters during the reporting period, and the 1000+ subscribers are able to provide feedback to us via the 'leave a comment' function at the bottom of each article. Over the past year (measured at time of writing the annual report) we have continued to focus on improving our reach via various social media platforms. We have:- Increased the number of followers on Twitter from 2948 to 3071, and sent nearly 400 Tweets providing insights into what we do and sharing news from our stakeholders - Increased the number of page likes on Facebook from 342 to 377- Increased the number of company page followers on LinkedIn from 135 to 208. During the course of 2019/20 GiGL statistics were used in various articles relating to London becoming the world's first National Park City, including a description of our work in The Independent.

Directors' remuneration

The total amount paid or receivable by directors in respect of qualifying services was £77,608. There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed.

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
14 October 2020

And signed on behalf of the board by:

Name: Amanda Rudd

Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.