

REGISTERED COMPANY NUMBER: 07419561 (England and Wales)
REGISTERED CHARITY NUMBER: 1142328

**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2015
for
KCS COALITION**

Knox Cropper
Chartered Accountants and Statutory Auditors
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

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KCS COALITION

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KCS COALITION

Chairman's Report for the Year Ended 31 March 2015

KCS went through a year of change which included the organisation of our first international conference held in Cape Town, South Africa in September 2014. The conference really helped to raise the profile of the organisation as well as showcase the revised standards and work of KCS. We also launched a new accreditation programme to enable our member organisations to measure their safeguarding policies and procedures against the KCS certification framework. This has enabled us to provide establish a kitemark that organisations can work towards to demonstrate their commitment to keeping children safe. I am also grateful to all the staff for their hard work in running our consultancy programmes, our advocacy and campaign work and our membership services. This has helped us to extend our reach and services into new countries and sectors. To this end I would like to thank Corinne Davey for her leadership and hard work and wish her well as she embarked upon a new career at the end of March. I am also pleased to welcome Sarah Blakemore as the new Director for KCS who has in her short time with the organisation made a significant contribution to the wellbeing of the organisation establishing financial security to ensure that we can continue with our vision to keep children safe. As a result we can look forward knowing our organisation has robust governance and clear leadership to deliver our vision.

Marjorie James
Chair

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

A report from our Chief Executive

By their nature annual reports are a time to reflect on a years' passing and how an organisation has strived to achieve its vision. As a new Director I was not involved in the work of Keeping Children Safe during this time-frame, so I cannot comment on the organisation during that time. However, I would ask you to read the considerable achievements listed over the next few pages.

Having joined in March 2015 I can reflect on the organisation I joined and its commitment to ensure NO child is abused within a relief and development programme. I am impressed with the quality and wide use of the International Safeguarding Standards. They are easy to understand and implement. Our job going forward is to make sure ALL organisations and funders are aware of the importance of having these measures in place and how without them we will fail as a sector. Many organisations have taken this seriously, as can be seen from the flourishing capacity building service, the high number of resources used from our online resource centre and our growing membership.

I look forward to championing child safeguarding and will report back in 2016.

Sarah Blakemore
Chief Executive

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
07419561 (England and Wales)

Registered Charity number
1142328

Registered office
CAN Mezzanine, 49-51
East Road
Old Street
London
N1 6AH

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

NAME

Current position/length of time on Board

Marjorie James	Chair /Termination 31 March 2015 Vice Chair /Appointed as new Chair on 31 March 2015
Jennifer Myers	Secretary /Termination September 2015
Sandra Noronha	Appointed 26 October 2010
Aneeta Kulesagaran	Appointed 26 October 2010
Mariama Deschamps	Termination September 2015
Richard Powell	Termination March 2015
Kate Eversteyn	Termination March 2015
Genevieve Marshall	Termination September 2015
Edith Yembra	Appointment 10 December 2015
Alaa Murabit	Appointment 10 December 2015
Theophane Nikyema	Appointment 10 December 2015
Jane Conoors	Appointment 10 December 2015
Benyam Dawit Mezmur	Appointment 10 December 2015
Steven Smith	Appointment 10 December 2015
Fionna Smyth	Appointment 10 December 2015

Organisational Structure

Keeping Children Safe has four members of staff,

Sarah Blakemore	Chief Executive/Appointed 23 March 2015
Alex Dressler	Head of Capacity Building /Appointed 18 April 2011
	Communications and Advocacy Manager/Appointed 3 May 2011
Sally Warren	Child Safeguarding Network Manager /Appointed 16 April 2011
Maryam Eshani	Global Consultancy Service Coordinator/Appointed 16 July 2015
Paz Redondo	

Auditors

Knox Cropper
Chartered Accountants and Statutory Auditors
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are sought in terms of the expertise required by the Trust as well as their commitment to children's participation. The Trustee board has recently been strengthened with the recruitment of several new trustees who bring a variety of relevant skills and expertise

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

Trustees are oriented by staff and the Chair on the work and direction of the Trust and are familiarised with the Child Protection Policy. Staff inform Trustees of training which they can avail themselves of from time to time. Trustees may also accompany staff to meet partners either in the UK or abroad, on an expenses-only basis.

Risk management

Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. They do this by continually reviewing the Risk Register which sets out the business and operational risks that the Charity faces. Systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Statement of Public Benefit

Our main activities and who we try to help are described below. All our charitable activities focus on our mission to enable and empower children and young people worldwide to reach their full potential and achieve their rights by promoting the holistic health, well-being and development of themselves, their families and their communities. All activities are undertaken to further our charitable purposes for the public benefit.

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are and what we do

Keeping Children Safe is a membership network of organisations working together to increase safeguards offered to children. There are currently 35 members from Europe, Asia and Africa.

Our activities are designed to build the capacity of organisations and people to protect and safeguard the children they work with, or with whom they come into contact. Organisations that adopt our standards, and implement them fully, are safer places for children. Their operations, activities and people work to the Do No Harm principle, preventing the abuse and exploitation of children and ensuring that they report on children who are at risk, and children who have been subjected to violence.

Vision

Keeping Children Safe's vision is for all children to have a safe and healthy development into adulthood.

Mission

Keeping Children Safe's mission is to work with organisations to safeguard children globally from all forms of exploitation, abuse and violations of their rights. We advocate for the universal adoption and monitoring of international standards on safeguarding, build the capacity of organisations to safeguard children, and work to advance a global movement of organisations committed to ensure that their staff, operations, and programmes do no harm to children.

Objectives

Aim 1: Maximising the role of networks to address child safeguarding

Aim 2: Increasing the range of resources and knowledge available on child safeguarding

Aim 3: Child safeguarding is internationally recognised

Aim 4: Delivering technical support on child safeguarding

ACHIEVEMENT AND PERFORMANCE

Key achievements for the year

1. Maximising the role of networks to safeguard children

We hosted the inaugural regional child safeguarding conference in South Africa in September 2014. There were 204 participants from across Africa, Europe and beyond.

'Keeping Children Safe in Africa: Identifying and Addressing the Challenges' - took participants on a journey examining the African context for children and its implications for safeguarding. The conference looked at who is responsible for safeguarding children, if they are meeting their obligations and being accountable and transparent. The final day focused on discovering practical tools, resources and approaches for creating safer environments for children. In total there were 45 sessions and five keynote speeches over three days. By joining the conference, participants were able to expand their knowledge of child safeguarding and share their experiences with others.

Among the conference's conclusions:

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

ACHIEVEMENT AND PERFORMANCE

- The need to continually emphasise child safeguarding - where organisations look inwards at how they themselves might inadvertently cause harm. Many organisations are already involved in child protection programming focusing on external threats to children, but every organisation has a responsibility to safeguard children by making sure their own staff and programmes are child-safe.
- Children need to be included in child safeguarding work. Partnerships with children are vital to ensuring an organisation is preventing harm and can respond effectively to concerns. Beyond children, organisations should work in partnership with all their stakeholders - volunteers, government partners, sponsors, donors - they all need to be committed to safeguarding to prevent harm to children and maintain organisational credibility.
- There is a wealth of experience, commitment and expertise in Africa, and tapping into these will allow the development of customised solutions for the region's varying contexts.

2. Increasing the range of resources available on child safeguarding

Following a full review and with input from members and technical experts the new international child safeguarding standards were launched in 2014. These streamlined standards now focus on four areas: Policy, People, Procedure and Accountability. The standards are presented in an easily digestible format and have been translated into French and Spanish.

To accompany the standards there is new guidance to train others in Understanding Child Safeguarding and to Develop Policies and Procedures. There is new guidance for Keeping Children Safe online.

The website was updated and now includes a resource centre for sharing learning and knowledge from across the child safeguarding community.

The resources have been widely disseminated, for example, Keeping Children Safe presented the new online resource at the UNCRC Day of General Discussion in Geneva in Sept 2014. Keeping Children Safe provides a credible, informative source of child safeguarding resources.

The reflective research on the impact of Keeping Children Safe produced useful information which fed into the standards revision and development of the guidance.

3. Child safeguarding is internationally recognised

Advocacy has focused on three main areas, influencing the African Committee of Experts on the Rights and Welfare of the Child (ACERWC), working within the sport sector and seeking to influence bilateral donors. After the Child Safeguarding conference we set up a coalition of African and International organisations to call on the ACERWC to prioritise child safeguarding. The coalition is looking to present at a Committee meeting in 2015/16

Following a two year process of facilitating learning sets and networking across 40 global sporting organisations we are delighted that the International Safeguarding and Sport Working Group launched the Sports Safeguards in Johannesburg in October 2014. We will continue working closely with NSPCC/CPSU, WomenWin, UNICEF-UK, Right to Play, Beyond Sport, Comic Relief and others to produce an implementation guide and influence others to adopt the safeguards.

We continue to work with a network of child safeguarding staff from within several influential bi-lateral donors - USAID, GIZ, Department for Foreign Affairs and Trade, AusAID and Department for Foreign Affairs, Trade and Development, Canada. A highlight was securing their attendance at the Child Safeguarding conference.

4. Delivering technical support on child safeguarding

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

ACHIEVEMENT AND PERFORMANCE

The Consultancy Service has expanded its global reach so that it is providing support to relief and development NGOs, international schools, and sports organisations in Africa, Asia, Latin America, and Australia. We have supported 500 organisations in 30 countries. Most of the support has been to organisations in low-income countries. In addition, Australian governmental agencies, such as the Sports Commission, Immigration, and DFAT have all requested technical support from Keeping Children Safe. By providing support for Oak's grantees, we are also supporting a variety of organisations in the United States, Central America, and the Baltics. The range of services has expanded to include child safeguarding auditing, certification, investigations, mentoring/coaching, in-house training workshops, and online courses. Finally, we have delivered a pro-bono child safeguarding workshop to grassroots organisations in Zimbabwe, who would otherwise not be able to afford our services.

FINANCIAL REVIEW

Reserves policy

The Trustees have established a reserves policy. It is the intention to maintain the reserves to fund at least 6 months operational expenditure. Details of the restricted funds are set out in Note 14 to the financial statements.

Incoming resources for the period were £209,691 (2014: £357,925) and resources expended were £476,281 (2014: £448,998) resulting in net outgoing resources of £266,590 (2014: £91,073).

Total reserves amounted to £37,482 (2014: £304,072) of which restricted reserves amounted to £Nil (2014: £240,742).

Investment policy and objectives

The Charity's policy is to invest all cash balances in excess of day to day requirements in interest bearing bank accounts.

FUTURE DEVELOPMENTS

Our plans for 2015 - 2016

Keeping Children Safe will continue to work to the above objectives. The priorities for 2015-2016 are:

Aim 1: Maximising the role of networks to address child safeguarding

Expand our network so that more organisations are engaged with Keeping Children Safe and access our resources and support.

Aim 2 Increasing the range of resources and knowledge available on child safeguarding

New specialist resources will be written for child safeguarding in emergencies and for sponsorship programmes. We look to increase our coverage of issues in short articles and blogs.

Aim 3: Child safeguarding is internationally recognised

We will continue to influence others to adopt the international child safeguards focusing on the ACERWC, the Sports Sector and bi-lateral donors.

Aim 4: Delivering technical support on child safeguarding

KCS Consulting will continue to expand and deliver high quality, affordable services. 2015-16 will see consultants trained to carry out child safeguarding audits; two online safeguarding-related courses will be released; our capacity to review serious child safeguarding incidents will be enhanced; and our services will be decentralised through the creation of regional capacity building hubs. In addition, KCS Consulting will have a greater focus on assessing the impact of its child safeguarding services. Finally, in response to demand, KCS Consulting will increase its support to international schools.

OAK Foundation

Keeping Children Safe has secured a four-year grant from the Oak Foundation to cover core costs. This comprises £260K each year for the next 2 years. In year 3 the Oak Foundation will provide 50% of core costs and in the final year of the grant 25%. In addition, Keeping children Safe has a four-year agreement with Oak to support all of their grantees to implement child-safeguarding. This generates an income of £114K each year.

KCS COALITION

Report of the Trustees for the Year Ended 31 March 2015

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of KCS Coalition for the purposes of company law) are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Knox Cropper, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Approved by order of the board of trustees on 10 December 2015 and signed on its behalf by:

J Myers - Trustee



10/12/2015

Report of the Independent Auditors to the Members of KCS Coalition

We have audited the financial statements of KCS Coalition for the year ended 31 March 2015 on pages eleven to eighteen. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Statement of Trustees Responsibilities set out on page eight, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Chairman's Report and the Report of the Trustees to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2015 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements.

**Report of the Independent Auditors to the Members of
KCS COALITION**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Stephen Anderson (Senior Statutory Auditor)
for and on behalf of Knox Cropper
Chartered Accountants and Statutory Auditors
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

10 December 2015

KCS COALITION

Statement of Financial Activities for the Year Ended 31 March 2015

	Notes	Unrestricted funds £	Restricted funds £	2015 Total funds £	2014 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	2	25,370	-	25,370	255,951
Activities for generating funds	3	12,200	-	12,200	-
Investment income	4	406	-	406	664
Incoming resources from charitable activities	5				
Children's protection and welfare		171,715	-	171,715	101,310
Total incoming resources		209,691	-	209,691	357,925
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	6	916	-	916	7,100
Charitable activities	7				
Children's protection and welfare		460,021	8,500	468,521	436,525
Governance costs	9	6,844	-	6,844	5,373
Total resources expended		467,781	8,500	476,281	448,998
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS					
		(258,090)	(8,500)	(266,590)	(91,073)
Gross transfers between funds	15	232,242	(232,242)	-	-
Net incoming/(outgoing) resources		(25,848)	(240,742)	(266,590)	(91,073)
RECONCILIATION OF FUNDS					
Total funds brought forward		63,330	240,742	304,072	395,145
TOTAL FUNDS CARRIED FORWARD		37,482	-	37,482	304,072

The notes form part of these financial statements

KCS COALITION**Balance Sheet
At 31 March 2015**

	Notes	Unrestricted funds £	Restricted funds £	2015 Total funds £	2014 Total funds £
CURRENT ASSETS					
Stocks		-	-	-	780
Debtors	13	30,133	-	30,133	237,240
Cash at bank and in hand		68,796	-	68,796	133,670
		<u>98,929</u>	<u>-</u>	<u>98,929</u>	<u>371,690</u>
CREDITORS					
Amounts falling due within one year	14	(61,447)	-	(61,447)	(67,618)
		<u>37,482</u>	<u>-</u>	<u>37,482</u>	<u>304,072</u>
NET CURRENT ASSETS					
		<u>37,482</u>	<u>-</u>	<u>37,482</u>	<u>304,072</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>37,482</u>	<u>-</u>	<u>37,482</u>	<u>304,072</u>
NET ASSETS					
		<u><u>37,482</u></u>	<u><u>-</u></u>	<u><u>37,482</u></u>	<u><u>304,072</u></u>
FUNDS					
	15				
Unrestricted funds				37,482	63,330
Restricted funds				-	240,742
				<u>37,482</u>	<u>304,072</u>
TOTAL FUNDS					
				<u><u>37,482</u></u>	<u><u>304,072</u></u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 10 December 2015 and were signed on its behalf by:

J Myers -Trustee

J Myers
10/12/2015.

The notes form part of these financial statements

KCS COALITION

Notes to the Financial Statements for the Year Ended 31 March 2015

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Expenditure is allocated between Cost of Generating Funds, Charitable Activities and Governance Costs on an actual basis where possible. Where actual allocation are not possible, apportionments are made based principally on employee time. The policy of apportionment is consistently applied year on year although the specific bases adopted will vary year on year with changing circumstances.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

KCS COALITION**Notes to the Financial Statements - continued
for the Year Ended 31 March 2015****2. VOLUNTARY INCOME**

	2015	2014
	£	£
Donations	180	-
Grants	-	237,108
Membership fees	25,190	18,843
	<u>25,370</u>	<u>255,951</u>

Grants received, included in the above, are as follows:

	2015	2014
	£	£
Oak Foundation	-	203,125
Save the Children	-	6,000
UNICEF	-	25,483
Evan Cornish	-	2,500
	<u>-</u>	<u>237,108</u>

3. ACTIVITIES FOR GENERATING FUNDS

	2015	2014
	£	£
Sponsorships	<u>12,200</u>	<u>-</u>

4. INVESTMENT INCOME

	2015	2014
	£	£
Deposit account interest	<u>406</u>	<u>664</u>

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Activity	2015	2014
		£	£
Consultancy contracted	Children's protection and welfare	136,748	100,772
Toolkit sales	Children's protection and welfare	-	538
Communications income	Children's protection and welfare	11,700	-
Conference income	Children's protection and welfare	23,267	-
		<u>171,715</u>	<u>101,310</u>

6. COSTS OF GENERATING VOLUNTARY INCOME

	2015	2014
	£	£
Fundraising	<u>916</u>	<u>7,100</u>

KCS COALITION

Notes to the Financial Statements - continued for the Year Ended 31 March 2015

7. CHARITABLE ACTIVITIES COSTS

	Direct costs	Support costs (See note 8)	Totals
	£	£	£
Children's protection and welfare	<u>283,886</u>	<u>184,635</u>	<u>468,521</u>

8. SUPPORT COSTS

	Management £
Children's protection and welfare	<u>184,635</u>

9. GOVERNANCE COSTS

	2015 £	2014 £
Accountancy	2,620	1,220
Legal and professional fees	-	13
Auditors' remuneration	<u>4,224</u>	<u>4,140</u>
	<u>6,844</u>	<u>5,373</u>

10. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	2015 £	2014 £
Auditors' remuneration	<u>4,224</u>	<u>4,140</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2015 nor for the year ended 31 March 2014.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2015 nor for the year ended 31 March 2014.

KCS COALITION

Notes to the Financial Statements - continued for the Year Ended 31 March 2015

12. STAFF COSTS

	2015	2014
	£	£
Wages and salaries	<u>145,617</u>	<u>159,357</u>

The average monthly number of employees during the year was as follows:

	2015	2014
	4	4
Administration and Management	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2015	2014
	£	£
Trade debtors	21,400	26,809
Other debtors	8,733	210,431
	<u>30,133</u>	<u>237,240</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2015	2014
	£	£
Trade creditors	31,826	45,399
Other creditors	29,621	22,219
	<u>61,447</u>	<u>67,618</u>

KCS COALITION

Notes to the Financial Statements - continued for the Year Ended 31 March 2015

15. MOVEMENT IN FUNDS

	At 1.4.14 £	Net movement in funds £	Transfers between funds £	At 31.3.15 £
Unrestricted funds				
General fund	15,298	(193,703)	234,626	56,221
Africa Conference	48,032	(45,648)	(2,384)	-
Sport Project	-	(18,739)	-	(18,739)
	<u>63,330</u>	<u>(258,090)</u>	<u>232,242</u>	<u>37,482</u>
Restricted funds				
Save the Children	6,000	(6,000)	-	-
Oak Foundation	232,242	-	(232,242)	-
Evan Cornish	2,500	(2,500)	-	-
	<u>240,742</u>	<u>(8,500)</u>	<u>(232,242)</u>	<u>-</u>
TOTAL FUNDS	<u>304,072</u>	<u>(266,590)</u>	<u>-</u>	<u>37,482</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	136,969	(330,672)	(193,703)
Africa Conference	35,546	(81,194)	(45,648)
Sport Project	37,176	(55,915)	(18,739)
	<u>209,691</u>	<u>(467,781)</u>	<u>(258,090)</u>
Restricted funds			
Save the Children	-	(6,000)	(6,000)
Evan Cornish	-	(2,500)	(2,500)
	<u>-</u>	<u>(8,500)</u>	<u>(8,500)</u>
TOTAL FUNDS	<u>209,691</u>	<u>(476,281)</u>	<u>(266,590)</u>

KCS COALITION

Notes to the Financial Statements - continued for the Year Ended 31 March 2015

15. MOVEMENT IN FUNDS - continued

Restricted funds represent unspent balances on grants received from the following sources for the specific purposes stated:

Save the Children UK

The grant was received for the Africa Conference and it is to be used for various cost related to the conference taking place in September 2014.

OAK Foundation

The grant funding is for developing and implementing child protection policies and procedures, raising the profile of Keeping Children Safe Coalition (KCS) and influencing key policy and decision-makers on child protection.

PLAN International

The grant was received for the production of the Safeguarding Children in Emergencies toolkit which is a resource to help organisations to develop and implement child safeguarding measures swiftly during emergencies.

United Nations Children's Fund (UNICEF) Nigeria

The grant is for strengthening the child protection and child safeguarding capacities of newly-established Child Protection Networks (CPNs) in more than half of Nigeria's 36 states.

Evan Cornish

The grant is to support grassroots non-governmental organisations in Zimbabwe to develop their child safeguarding policies and procedures. This will be done through a workshop in Harare in the fall of 2014.

Transfers between funds

OAK grant income of £203,125 was included in last year's accounts and is reflected in the restricted reserves brought forward as at 01/04/2014 of £232,242. The OAK grant is for the purpose of "Keeping Children Safe - Core Support", and has been transferred in the current year from restricted funds to the unrestricted general fund.