

MOOJI SANGHA

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2012

(A REGISTERED CHARITY AND COMPANY LIMITED BY GUARANTEE)

Company number: 07086049

Registered charity number: 1144016

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REPORT OF THE TRUSTEES

Report of the Trustees for the year ending 31st of December 2012

The Trustees present their annual report and audited financial statements for the year ending 31st of December 2012 and confirm compliance with the Charities Act 1993, as amended by the Charities Act 2006, the Memorandum and Articles of Association and the Charities SORP 2005.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Mooji Sangha
Charity Registration Number	1144016
Registered Address	447 Staines Road West, Ashford, Middlesex, TW15 2AB – UK
Board of Trustees	Anthony Paul Moo-Young Lars Arne Jones Martha Elena Callejas Fonnegra Sonia Torquato Paolinelli Tiana M Hanlela
Advisors	Davorka Kulas – Accountant 447 Staines Road West, Ashford, Middlesex, TW15 2AB – UK Filipa Silva – Lawyer, Portugal Rua Sousa Prado n 18, 1 andar, Gab 1, 7630 167 Odemira – Portugal Teresa Patrício & Associados – Lawyers, Portugal Sociedade de Advogados R.L. Av. da República, nº 41, 9º 1050-187 Lisboa – Portugal www.patricio-law.com

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Mooji Sangha incorporated in November 2009 as a Company Limited by guarantee with Companies House (07086049) and was granted Charitable Status by the Charity Commission of England and Wales in September 2011 under the Charity registration number 1144016.

The Trustees are responsible for overseeing and managing the Charity. We enjoy giving our time for the purpose of furthering Mooji Sangha's objectives and receive no remuneration or other financial benefits from this work. We have 4–6 Trustee Board meetings per year and all of us are also fully involved in the daily running of Mooji Sangha. We work together with a number of sub-committees of volunteers and two staff members, plus a number of temporary workers.

The sub-committees meet regularly in order to ensure that the various services we provide to the general public run smoothly. The level of commitment from everyone involved is outstanding. This is because volunteers benefit from the work we do as much as anyone. Volunteers come forward from among the participants who attend our events or who make use of our Web offerings. Being deeply touched by what we do they end up joining the organisation as volunteers and in turn open the door for others to partake in this opportunity.

In the planning, implementation and evaluation of the activities, we take utmost care that equal opportunities are being observed and are always open to receiving feedback on how we are doing. It is important to us that the insights that come out of our inner introspection and faith are part of everything we do.

OBJECTIVES AND ACTIVITIES

During planning and review of our activities, the Trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.

Mooji Sangha is committed to the promotion of moral and spiritual welfare for the public benefit by promoting the teachings and practical methodology of the Advaita Vedanta school of Hindu philosophy.

We raise awareness and understanding of Advaita Vedanta and encourage and facilitate its practice by

- Organising gatherings and events
- Offering opportunities for retreat and pilgrimage
- Promoting books, tracts, films and other information for the general public
- Providing instruction and supervision in Advaita Vedanta plus actively guiding the process of self-inquiry at our events
- Organising for the provision of ceremonies
- Providing a wide range of Satsang material and broadcasts via the internet free of charge
- Encouraging participants to practice their insights in their daily lives for the benefit of the wider society, included in that are the loving support for the raising of children and the spiritual and moral education of a child

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As mentioned above, Mooji Sangha is a voluntary organisation and the input of volunteers is invaluable. All the work that takes place happens at the hands of volunteers, who give their time and energy abundantly in support of the organisation. We have two paid staff, yet the time and energy they each put into the work well exceeds the scope of their salary. Fifty-five people formed the core team of volunteers in 2012, who, at various times, would be joined by a group of up to an additional 350.

A special thank you to our spiritual teacher, Mooji (Anthony Paul Moo-Young), for his devotion and service to the organisation. Also, reverent salutations to his lineage, his own teacher, Guru Sri Harlal Poonjaji, and his teacher's teacher, Guru Sri Ramana Maharshi.

ACHIEVEMENTS AND PERFORMANCE

PROMOTION OF TEACHINGS – WEB

The official YouTube Channel (www.youtube.com/mooji) for Mooji Sangha was created in 2007. In 2012, 48 new videos were uploaded, roughly one a week, which brings the total number of clips to 435. During the year, the channel received over 2 million views from 200 different countries.

Two of our videos garnered an approximate 300,000 views while ten more have reached well over 100,000.

The countries that most watch this channel are United Kingdom, United States, Canada, Germany, Netherlands, Australia, India, Sweden, Poland and France, in that order. Therefore, Advaita Vedanta is watched regularly in three different continents, Europe, North America and Asia.

Beside this one, there are many other channels that were created by dedicated Sangha members. The main ones are

www.youtube.com/user/AwakeningBridge with around 15,000 subscribers

www.youtube.com/user/SatsangWithMooji with over 10,000 subscribers, nearly 3 million views

A growing number of channels function alongside our own. We have been contacting the eager creators of these channels with the proposal to work under our umbrella.

Many of the videos are also available in foreign language speaking communities and countries with the help of subtitles. Apart from the English language channels, a dozen channels were created in other languages, notably Spanish and German, requiring regrouping and proofreading translations to offer the best quality. Although the subtitled videos aren't as yet getting the kind of views compared with the originals, they allow us to reach new people worldwide who would not otherwise come into contact with, and benefit from, the work we do.

Outside YouTube, the most important platform is Vimeo
www.vimeo.com/mooji and www.vimeo.com/user4201847

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The videos on these channels include full-length Satsangs, interviews, and answers to questions Mooji receives from people the world over via email or Facebook. In 2012, 36 new videos were added to the existing library, bringing the total number of videos to about 170.

Overall, within the past year, we have made great strides in building a solid audience for our videos. This is a very important achievement for us because it means that the Mooji Sangha reaches ever more people with our offering, the teaching and practice of Advaita Vedanta, that is. People write to us and tell us that they are deeply touched by our sharing, that it has given them great joy, freedom and inner peace in their lives and continues to do so every day. Such testimony matches our own direct personal experience and is therefore not surprising.

In 2012, approx 60 volunteers from all over the world have subtitled more than 100 YouTube videos under our umbrella. Polish, Romanian, Croatian and Serbian, among others, have now more than 70 subtitled videos available.

In total we have now over 25 languages covered. Requirements may vary greatly from one language to another, and so it is a challenge to be homogeneous in our approach. Generally, a team of three volunteers, who, after being touched by Satsang, wish to serve others in providing for them the same kind of life transforming experiences as they themselves now enjoy, dedicate a good portion of their time and energy to the subtitling work on a daily basis. They also support the coordinators of each channel worldwide.

We are now looking into ways of improving the dissemination of subtitled videos. This effort will largely rest on the shoulders of some key and dedicated volunteers in each language. To reach people after subtitles are done, the availability of newly subtitled videos needs to be made public in some way or other. We have been exploring social media, such as Facebook, for this purpose.

Since there is a buzz about, and a continuing rise in interest in, our subtitled videos for languages spoken in Central Europe, we moved to improve on the structure to accommodate an expeditious workflow. Channel coordinators were introduced to oversee each language. Candidates best qualified for this position are those who exhibit the necessary sensitivity towards the work we produce. We entrust each coordinator with the management of the translation and proof-reading of their native language in a manner that reflects the teachings and practices that the Mooji Sangha stands for. Furthermore, the ability to supervise a sizable group of volunteers in a virtual working environment, meaning over the internet, was also a highly important criterion for the selection. This structural adjustment caused some of our channels to be less active for the past two years. Notably, Moojispainish and Moojitalia had seen a drop in activity, but have recently become very alive again after new teams formed around them, bringing much needed and fresh energy to the work. A new channel, Moojigerman, was introduced. We are pleased today that all of our channels are performing on a very high level in terms of quality and reliability, which we largely attribute to the outstanding commitment of each team.

We can look back at some big achievements. Innovation was our response to reach out to less open societies. For countries such as China, where YouTube is blocked, we created a new web platform. On that platform we have already more than 20 translations available in Chinese, and Persian is just starting. The citizenry of these countries, where the advaitic teaching is scarcely available, if at all, they appreciate our offerings even more.

Apart from other videos that may independently be on YouTube, we host additional videos on amara.org (the Web platform that allows us to incorporate subtitles into existing YouTube clips).

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English 200, French 90, German 70, Hungarian 60, Russian 50, Dutch 50, Polish 50 Languages with fewer than 50 videos are Turkish, Bulgarian, Macedonian, Estonian, Lithuanian, Finnish, Norwegian and Hindi

We receive positive feedback about our work on a regular basis. People from all over the world express their gratitude for our subtitling work in their native tongue. Through this they feel that the language barriers are removed. They now can avail themselves of these ancient wisdom teachings of Advaita Vedanta and deepen their own understanding about them as speakers of English may take for granted. Subtitling is poised to become a very powerful tool in our outreach to seekers in every country.

PROMOTION OF TEACHINGS – EVENTS

January & February

Open Satsangs in Tiruvannamalai, India

We worked together with Buddleia Media Pvt Ltd and Padam Sangha Ltd to hold daily talks free of charge in the holy town of Tiruvannamalai in South India from the 11th of January 2012 until the 8th of February 2012. The season of talks culminated in a short 'Intensive', which was held at the same location, from the 12th to the 16th of February 2012.

This collaboration proved to be a great way to further our objectives and share resources with companies that are equally dedicated to the promotion of Advaita Vedanta, mainly through the publication of books and other media. Thirty-five of these talks were broadcast free of charge. Some talks even featured an interpreter for Spanish and Russian, to name just two.

March

Intensive in London, UK

A total of 240 participants attended these Satsangs at the Caribbean Hindu Cultural Society Centre in Brixton. We had a very intense weekend, starting with an evening talk on Friday, the 16th of March and 4 Satsangs over the weekend, and closing with one morning Satsang on Monday, the 19th of March.

The Satsangs were outstanding, as we went profoundly into the subject matter of Advaita and its practical application to free ourselves from the bondage of ego and mind, as it is expressed in this tradition. Through meditation and self-enquiry it is pointed out that there is no separation between what you are and what is (other traditions call this God or the Universal Power).

May

7-Day Silent Retreat at Zmar, in the Alentejo region of Portugal

This retreat was a pilot project to find out whether we could hold more events in Portugal before our Retreat Centre is completed and ready to accommodate the many people who are poised to attend a retreat here. Our centre is in a very early stage of development and the types of

Mooji Sangha

Annual Events 2012



Tiruvannamalai
India

Dec. 2011 - Feb. 2012

Gathering
& Celebration

Ritual & Devotion



Testimonials

For a long time I felt like I was in a cocoon, not open, not free, not able to express myself, not able to be myself, not able to be happy, not able to be healthy, not able to be whole. But now I am not that cocoon any more! How simple and easy to be open!"

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"Dear Mooji
and all the lovely team,
Thank you so much
for your presence,
your generosity and
your patience to make
this beautiful retreat possible.
Mooji's message
touched my heart.
I'm really grateful to all of you."

— George

"The day before leaving I woke up
with a strong feeling of peace and
spaciousness. I felt blessed.
For the first time in my life
I used my voice to sing.

I'm still singing.
With gratitude and love"

— Christine

"After being in the Tiruvannamalai Satsangs
I have to express the deep gratitude I feel
The care and attention to detail from the organizing team goes
beyond what anybody could expect
The environment created pushed me, compelled me to fully take
up the opportunity, to be truly alone, to introspect, meditate
and apply the teachings of Advaita, that Mooji brings to life
And what an opportunity!
To take it up fully is to be free, to discover the love, joy,
peace that are inherent inside "

— Mira

Mooji Sangha

7th Silent Retreats

Peace

Finding One's Self

Joy

Meditation

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accommodation we can offer at the moment are very basic. People mainly stay in tents and caravans. Furthermore, the landscape is hilly, which makes it challenging to negotiate the terrain, especially the elderly and people who are physically challenged would face some difficulty during their visit at Monte Sahaja (The Portugal Project).

Zmar is an Eco Camping Resort situated about 50 km from our Retreat Centre, with a whole range of facilities to host Satsangs and accommodate participants. Small chalets, villas, dormitories, a large camping ground for tents and caravans, large kitchen and dining areas, etc.

Our decision to hold events in this venue was based on a number of considerations, which were among others, building mutually beneficial relationships between our organisation and the local community, supporting the economy of the region, introducing Advaita Vedanta to the Portuguese people and also supporting Zmar's ideal of ecological living. We appreciate many aspects of their policies which are in keeping with our own ecological concerns: utilising locally grown food, respect for the environment, use of solar energy for water and electricity, a fully operational recycling system, including the reuse of water, etc.

About 316 participants attended the retreat which included around 30 individuals who volunteered to join teams to support the general flow of the retreat, managing the PA system, organising and decorating the Hall, acting as participant support, etc. It was very rewarding and enjoyable, which further encourages us to continue our relationship with this venue.

We had 11 Satsangs in total.

July

6-Day Silent Retreat in Alentejo, Portugal

Monte Sahaja Silent Summer Camp

After a successful pilot project hiring Zmar Eco Camping Resort, we felt it was time to assess our work in Portugal, the development of our Retreat Centre and what we set out to achieve with the Portugal Project.

We came to the conclusion that Monte Sahaja, as the Portugal Project is called, has so far been successful in achieving its objective of providing a space conducive and supportive to inner introspection and development. Monte Sahaja is not a space of 'learning' but of 'experiencing' Advaita Vedanta through the sharing of insights, living together and having Satsangs on a daily basis. This was true not only for the many volunteers that came to Portugal to support the project, but also for those who join the Satsangs from all around the world via live broadcasts or YouTube videos, podcasts or interviews. As mentioned before, the work that goes into this is all conducted by our highly committed volunteers.

Nevertheless we continued to assess our capacity and whether we were able to hold retreats at Monte Sahaja. This is how the 'Monte Sahaja Silent Summer Camp' was born, a pilot project using action research to investigate our capacity and a reaching out to the wider circle of beneficiaries in order that we find out together what direction we would want the organisation to take in the future.

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After a successful collaboration with Padam Sangha Ltd at the beginning of the year, it was a natural move to work jointly once again. We would not have otherwise had the resources to allocate to keep the work going, which includes registration and organising for the event plus managing the work with contractors and large numbers of volunteers that came to help prepare the physical infrastructure of Monte Sahaja. Padam Sangha agreed to do the registrations for us and act as participant support, while a small team of 7 volunteers came forward to oversee that part of the organisation that deals with infrastructure and volunteers at Monte Sahaja.

It was a very challenging and incredibly rewarding event with around 250 participants, 90 of them joining as volunteers and arriving 2 weeks earlier to support the work. Most people stayed in tents or caravans, and due to the scarcity of water in the region during summer, we had to be vigilant about water consumption and appeal to everyone not to waste water. 12 Satsangs were held and broadcast live free of charge. We were happy to share this space with more people than had stayed here before. A work plan was created which projects that by the year 2015 Monte Sahaja will be ready to hold medium-scale retreats several months a year and to continue having up to 150 volunteers staying at Monte Sahaja per month.

September

9-Day Silent Retreat in Alentejo, Portugal

Zmar September (13th to 21st)

An event similar to the May Retreat was held at Zmar Eco Camping Resort from the 13th to the 21st of September 2012, with nearly 300 attendees.

We held 16 Satsangs in total. We added Laughing Yoga, two Bhajans sessions, a Dance Your Dance session and a Fire Ceremony to the silent retreat programme.

October

Congress of Forgiveness and Weekend Intensive in Barcelona, Spain

Yet another successful collaboration between an Advaita publishing company and Mooji Sangha. Padam Sangha Ltd and Presencia Ediciones worked together with us to hold an Intensive in Barcelona, Hotel Catalonia Duques de Bergara, with live Spanish Translation.

From 19th to the 22nd of October 2012 we had 8 Satsangs in total and nearly 350 participants attending. A strong Spanish community developed in Malaga, Spain immediately following this event, which is now promoting the teachings of Advaita Vedanta in their homeland, working very much at translating and making the teachings accessible to the Hispanic Community around the world, including Latin America.

Mooji (Anthony Paul Moo-Young) also received an invitation to be a speaker at the '2nd Congress of Forgiveness', organised by 'A Course in Miracles' and the Association 'Conciencia de Madrid', on the 18th of October 2012. It was a beautiful event with several speakers (spiritual masters of different traditions, Christian preachers and renowned teachers of the Course in Miracles) sharing their insights with the participants in Spain.

London

January
&
March 2012



"Please let me express my deepest gratitude for being allowed to participate in the Monte Sahaja Silent Retreat July 18-25, 2012. I felt so beautifully taken care of all the time. The management of everything was so colorful and creative, the places were prepared with so much love and beauty, the food was so rich and tasty, every little detail was thought of and cared for. What a wonderful team! What a wonderful place to be! When I arrived on the first day I felt so ready, so open, so full of faith that I would be able to get rid of my ego here and now. And then I would be free."

— Christa

Monte Sahaja Silent Retreat

Portugal
July 2012



"I took part in the seva program and divided my time between cooking in the kitchen and doing land care. I learnt so many new skills during my time at Monte Sahaja. When I arrived, I'd never put up an army tent, dug a step in mountain or cooked for 150 people! Not only this, but all the work at the ashram is undertaken with such a peaceful attitude, such attention to detail, and so much love. I found a new way of working and being, and I know that my life has been re-defined by this experience."

Carly - UK



Barcelona
October 2012



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Many people who were touched by Mooji's talk at the Congress ended up wanting to attend the Satsang Intensive that Mooji was invited to hold which had been planned months earlier. It presented some difficulty for us because the event was already fully booked. However, we were able to make the necessary arrangements to accommodate all those interested in attending. And the broadcasts were recorded and later made available to Spanish speakers around the world.

December

9-Day Silent Retreat in Alentejo, Portugal

Also at Zmar Eco Camping Resort, a small retreat was held from the 19th to 27th of December 2012, over the Christmas holidays, with 191 attendees.

It was a very intimate retreat, with 15 Satsangs in total.

Having built a good working relationship with the people at Zmar, retreats are now much easier to organise and host.

THE PORTUGAL PROJECT – MONTE SAHAJA

SEVA PROGRAMME

The Seva Programme (Seva is a Sanskrit word meaning self-less service) is a way in which we can offer many people who are keen to participate in the creation of Monte Sahaja to come support us. Volunteers have come from around the world in the spirit of Seva. In Hindu culture Seva is regarded as a spiritual practice.

Throughout the year 2012, 249 people stayed at Monte Sahaja. Of these 109 were men and 140 were women. Approximately 3/4 of all of those that stayed in the Retreat Centre/Ashram were Europeans. Others came from far corners of the world, including Asia, Africa, Australia, and North and South America.

In 2012, there were 55 long-term residents at Monte Sahaja, Mooji's Ashram. This means that their stay was longer than 3 months. The rest, 194 people, stayed anywhere between a period of 2 days (the shortest stay) to 3 months (the longest stay).

The longer term volunteers help to run the Ashram, to create structures that allow for new people to participate fully and be included in the projects. They also supervise and evaluate each project in terms of public benefit.

The 249 people that stayed in the Ashram contributed to many projects, covering areas, such as construction, planting, painting, cooking, administration, translation, and audio-visual work.

We also had Satsang gatherings almost daily, sharing with one another, under Mooji's guidance, our insights, findings or perceived obstacles on our inner quest for freedom.

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BASIC NEEDS

In the spring and summer of 2012 we focused on getting mains electricity installed at Monte Sahaja. This required the construction of an 'Electric House', which is the distribution point for all power on the premises. It is now also used as a small laundry room.

Once the 'Electric House' was built, electricity was connected, which greatly impacted in a positive way the flow of work. A waterproof shade/roof over the eating area was built at the same time.

From January to March works were carried out to upgrade the water distribution system. This became necessary to accommodate the increasing number of people staying on the land in a given time. A new 5,000 litre tank was added too.

We also upgraded the Work Station with a ten cubic metre timber rack. Around the area, on the main roadway, a 60 cm concrete culvert was installed, as were several smaller 30 cm drainage crossings, to improve accessibility.

Also an office was built after a successful fundraising campaign that was initiated via our website. The Sangha, or those who benefit from the work we do, really embraced and supported this venture, so that the organisation could finally move from working in a small caravan to a more suitable wooden structure.

While the construction of the office took place we conceived of the 'Monte Sahaja Silent Summer Camp', which was a pilot project to test if we could ultimately accommodate and serve around 200 people in a 6-day gathering at Monte Sahaja. More information about this is found in the Events section.

Accommodating a large number of people at the retreat called for services like toilets and showers. 25 shower stalls were built in blocks around the accommodation and 5 long drop toilets were dug and constructed plus events toilets hired while we were creating the retreat infrastructure.

The establishment of facilities required the installation of water lines and full plumbing. Projected water needs called for a 4-fold increase in storage and supply. A new 22,000 litre tank plus necessary plumbing was installed.

Storage Containers were needed for the large influx of required materials, and so two 6 metre Containers were positioned on levelled pads on the north-western boundary and two smaller ones were positioned near what was to become the Main Space, where Satsangs would be held. Shade structures were built over these two locations.

The Main Space was created with a stage and a viewing platform for participants to sit on. Both were built with timber. Shade Structures were built in the Satsang space as the retreat was held in the hot summer. Large Shade structures (market type) were erected in 3 other locations as well. Electrics, sound and landscaping were a major part of preparing the venue.

Mooji Sangha

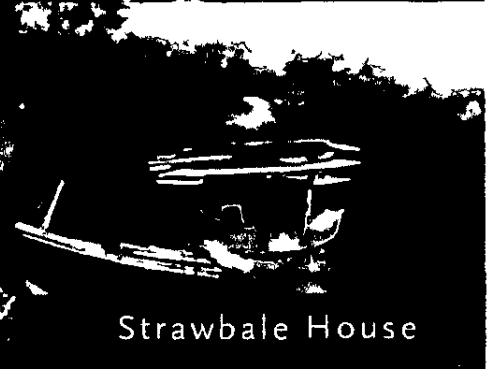
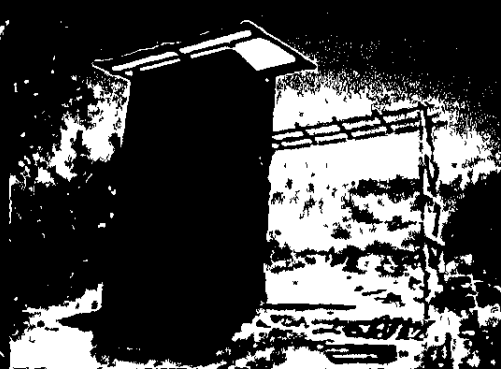
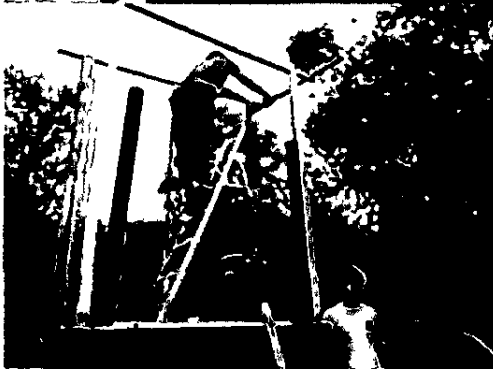
Volunteering Projects



Huts



Compost Toilets



Strawbale House

"I had lost the desire of social contact and the desire of DIY. Working here with the Sangha at Monte Sahaja, both are coming back. The pleasure of manual work comes and the opportunity to meet people from all over the world. Work in a team or alone in the quiet atmosphere and inner joy, with spontaneous satsangs is bliss. All that is done here is done conscientiously and with love. There is Love everywhere and in everything and this is the best that could happen to me. Thank you Mooji Sangha for offering the opportunity to share these wonderful moments."

~ Majid (France)



Mandir
space for gathering



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The kitchen tent needed to be completely refitted, with wooden floor, benches, shelving and new equipment, plus storage was rebuilt to allow for more space. Outside, the dish washing facility was designed and built from scratch – including plumbing, drainage and electrics.

After the retreat finished, the need for more toilet facilities became obvious to us and so several small retaining walls were built before putting up the large 5-unit composting toilets by the Work Station. This includes a Septic Tank and Drain Field for the black water outflow.

In the autumn, a long drop toilet with 3 stalls was built in the main living area.

The winter brought heavy rains which called for a significant amount of road and drainage work, which included rebuilding a collapsed road with a deep storm water drain along the full length of the road. Other roads were reworked on, plus a gravel surface was added to maintain access.

ACCOMMODATION AND LIVING STRUCTURES

During January and February two dormitory prototypes called the A Frame and B Frame were finished.

In April two more dormitory prototypes were built, C Frame and D Frame, and a general pattern for smaller wooden huts and a general accommodation structure came together after this. A total of 8 more huts were built. All buildings are regarded as temporary constructions, built from wood on platforms, in order to allow Mooji Sangha to move them if and when needed, allowing for greater flexibility and protection of the environment.

In preparation for the 'Monte Sahaja Silent Summer Camp', sites for more than 100 tents (accommodating either one or two persons) and 3 large 8-persons army tents were created. The tents were purchased and erected. Site preparation meant leveling, construction of paths/steps and accesses, mainly done by Seva teams (volunteers).

After the stunningly successful silent retreat at Monte Sahaja construction kept the momentum going. Contractors built a recycling workshop plus a 6-bed dormitory space upstairs. Also a Landcare Tools & Materials Shed was built.

A Strawbale House was constructed at Lower Ananda Valley by a Seva Team, which was to become the Bhajans House (Bhajans being devotional music), and contractors built the first two 'Sahajan' huts. These were prototypes for future accommodation plans.

At the end of May 2012, the Monte Sahaja Project expanded, as one of our close volunteers bought a neighbouring land. We estimate that we will not be able to start this expansion project until 2014. The Project aims at providing more comfortable accommodation for visitors. We envisage that it will assist in accommodating the elderly and persons who are physically challenged. In the Events section, we have already touched upon the difficulties that Monte Sahaja's terrain poses.

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PLANTING & LANDCARE

Several shade pagodas were built in contemplative gardens. Many trees were planted at this time, also in response to a 'donate a tree' campaign that a volunteer initiated. This was a great idea as it also creates more shaded areas and supports the ecology project, an attempt to bring this land, which was unoccupied for more than 25 years, and therefore neglected, back to a healthy and natural equilibrium.

So far, up to 939 trees and 622 bushes were planted in 2012.

SATSANG

A total of 24 Formal Satsang gatherings were held in the year 2012 in Portugal. All sessions were broadcast free of charge.

The number of people physically attending each of the events were in the order of 100. Via the Web broadcasts, 1200 terminals joined in. The number of viewers could easily be higher than that, if we imagine that more than 1 person could have been sitting in front of a computer.

Satsangs held in Portugal as part of the Monte Sahaja Project are deeply appreciated by our beneficiaries worldwide. Below are some testimonies from them.

"Beloved Sangha,

A simple and heartfelt, 'Thank You!' for resuming the broadcasts from Monte Sahaja in Portugal. The live satsangs have a wonderful effect on me. Due to schedule difficulties (and recent financial concerns) I will be unable to participate in the upcoming Zmar retreat, and so am very thankful to have Sunday satsangs. By the way, I have been an 'online' Sangha member for almost two years, never having been to events personally, many YouTube's, two India seasons, retreats, and intensives, 'my life' both inside and outside has been gradually shifting." – Jed

"Dearest Mooji Sangha,

My Heart is bursting with Love and Gratitude after tuning into the Sunday Satsang. It is becoming more and more apparent that it does not matter from which part of the planet I tune in, there is something that is always synchronised with itself and can be experienced everywhere in the same way and it is contained in everything. Knowing this brings so much joy. With deepest Love and Gratitude." – Lenka

"Dear all at Monte Sahaja,

I had the beautiful and very unexpected opportunity to be with you last Sunday, 28th July, for Satsang. It was a first, as I live in Indonesia. I would just like to thank you *all* for the serenity, the beauty, the loving and peaceful atmosphere and also the great organisation that permeates Monte Sahaja. I would also like to thank you for your great technical and technological efficiency and know-how, as it has given me the blissful opportunity to read, to listen to and to watch and see Mooji in the past few years, from the other side of the world. Mooji's teachings and guidance have changed my life.

Lastly, thank you for responding so promptly and clearly by email to my query about joining you in Satsang last Sunday. You are an amazing team and if I can help you in any way or form, please let me know, it will be a great honour. With deep gratitude to you *all*." – Dominique

Planting & Landcare

The hills of
Monte Sahaja
in the early stages
of the project

In the last 25 years, this area of Portugal has been subjected to an intense process of desertification and loss of local biodiversity. The ecology project 'donate a tree' in 2012 aimed at bringing back the land to its natural state.

Volunteering in Monte Sahaja has been an amazing opportunity to work with others in a spirit of unity and learn new things.

We are serving the land and the people who come here in search of Truth and peace within themselves under Mooji's guidance.

While making the place beautiful, we are connecting our lives with the life around us. While searching and honouring the Truth in our Heart we are making this land green again.

- Jyoti

So far, up to 939 trees and 622 bushes were planted in 2012. All over the land contemplative gardens have been created that bring shade and restore this land to a healthy and natural equilibrium.



Mooji Sangha ecology projects at Monte Sahaja aim to preserve local ancient trees and biodiversity.



MOOJI SANGHA

REPORT OF THE TRUSTEES

MOOJI SANGHA'S FUTURE PROJECTS

We aim to hold at least two Silent Retreats and two Intensives in the year 2013. Also, we are reconsidering invitations to travel to another continent, where Advaita Vedanta is not so widely available, to share the teachings of Advaita Vedanta with those who don't have the financial or physical means to travel to our events in Portugal.

We will continue to broadcast internationally and explore ways in which the broadcasts can reach wider audiences.

Also, in order to further develop our promotion of the teachings via the Web, we will start up a Participatory Action Research Project. With this we are aiming to assess the needs of this aspect of our work, to document what has already taken place in this respect and to create guidelines and support mechanisms for volunteers. We will also be looking at safeguarding the integrity of the teachings as we embrace new technologies and methods.

Our longer term objectives are to expand the development of the Retreat Centre in Portugal, now that we have two neighbouring lands available to use. Our goal with this is to provide more opportunities for interested parties to come and receive direct guidance in the practice of Advaita Vedanta, through meditation, retreat, pilgrimage and ceremony.

MOOJI SANGHA

REPORT OF THE TRUSTEES

Principal activity

The principal activity of the Charity in the period under review is the promotion of moral and spiritual welfare for the public benefit by promoting the teachings and practical methodology of the Advaita Vedanta school of Hindu philosophy

Trustees

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing bylaws. The Trustees of the Charity who served during the year ended 31 December 2012 and up until the date of approval of these financial statements were as follows

Anthony Moo Young (Resigned 07 February 2013)
Sonia Torquato Paolinelli
Marta Elena Callejas Fonnegra
Lars Arne Jones
Tiana Mangharam Hanlela

Financial risk management objectives and policies

The Charity's principal financial instruments comprise cash. The Charity has various other financial instruments such as trade creditors arising directly from its operations.

The main risk the Charity faces is liquidity risk which is the risk that the Charity will not raise enough resources to cover its current and future activities. The Trustees have in place a risk management process. The process identifies the types of risks the Charity faces, prioritises them in terms of likelihood of occurrence and potential impact, identifies the means of managing these risks and monitors how they are managed.

Liquidity risk

The trustees have considered the key risks affecting the charity, and taken steps to mitigate them. The Charity's policy on liquidity risk is to ensure there are sufficient cash balances to meet the day-to-day needs of the organisation. The Charity uses raised finance to provide funding for its activities as required. The trustees prepare budgets which are monitored frequently to ensure that all obligations can be settled as they fall due.

Foreign exchange risk

The Charity has some exposure to foreign exchange risk since some of its activities have been held abroad. The Charity uses funds raised in local currency to pay for its foreign transactions where possible.

Statement of trustees' responsibilities

The Trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing these financial statements, the Trustees are required to

MOOJI SANGHA

REPORT OF THE TRUSTEES

- select suitable accounting policies and then apply them consistently
- make judgements and accounting estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Financial statements are published on the Charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements, which may vary from legislation in other jurisdictions. The maintenance and integrity of the Charity's website is the responsibility of the Trustees. The Trustees' responsibility also extends to the ongoing integrity of the financial statements contained therein.

Method of preparation of accounts

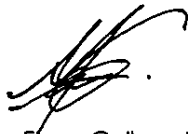
These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Disclosure of information to auditors

In accordance with Section 418 of the Companies Act 2006, each of the persons who is a trustee at the date of the approval of this report confirms that:

- so far as each trustee is aware, there is no relevant audit information of which the Charity's auditors are unaware,
- each trustee has taken all the steps that he ought to have taken as a trustee to make himself aware of any relevant audit information and to establish that the Charity's auditors are aware of that information.

On Behalf of the Board of Trustees



Marta Elena Callejas Fonnegra

Director

29 November 2013

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF MOOJI SANGHA

We have audited the financial statements of Mooji Sangha for the year ended 31 December 2012 which comprise the Statement of Financial Activities and Charitable Company Balance Sheets and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the trustees of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

Scope of the audit of the financial statements

A description of the scope of an audit of financial statements is provided on the APB's website at www.frc.org.uk/apb/scope/private.cfm.

Prior year figures

The charity was exempted from the requirement a statutory audit in the year ended 31 December 2011 and availed itself of this exemption. Accordingly, the comparative figures for the year ended 31 December 2011 have not been audited, and our opinion does not extend to those figures, except where they impact on balances brought forward to the year ended 31 December 2012.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF MOOJI SANGHA

Opinion on financial statements

In our opinion the financial statements

- give a true and fair view of the state of the Charity's affairs as at 31 December 2012 and of the charity's incoming resources and application of resources, including its income and expenditure, for the year then ended,
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice (applicable to smaller entities), and
- have been prepared in accordance with the requirements of the Companies Act 2006

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us, or
- the financial statements are not in agreement with the accounting records and returns, or
- certain disclosures of trustees' remuneration specified by law are not made, or
- we have not received all the information and explanations we require for our audit
- The trustees were not entitled to prepare the financial statements in accordance with small companies regime



Michael Chadwick FCA FCCA (Senior Statutory Auditor)
For and on behalf of Chadwick & Company (Manchester) Limited

Chartered Accountants
Statutory Auditors

Capital House
272 Manchester Road

Droylsden
Manchester

M43 6PW

13 December 2013

FINANCIAL STATEMENTS OF MOOJI SANGHA

Statement of Financial activities (including summary income and expenditure account) for the ended 31 December 2012

		Designated Funds	Restricted Fund	Unrestricted Funds	Total 2012	Total 2011
		£	£	£	£	£
	Note					
Incoming resources						
Incoming resources from generated funds						
Voluntary income - gifts and donations		-	188,331	70,772	259,103	29,548
Other income		-	-	20,764	20,764	240
Retreats & Intensives		-	-	417,506	417,506	99,250
Total Incoming resources		-	188,331	509,042	697,373	129,038
Resources expended						
Cost of generating funds						
Cost of generating voluntary income	4	-	-	201,599	201,599	18,080
Charitable activities	4	-	188,331	212,768	401,099	28,777
Governance costs		-	-	14,231	14,231	9,197
Total resources expended		-	188,331	428,597	616,928	56,054
Net incoming/ (outgoing) resources for the year		-	-	80,444	80,444	72,984
Transfers between funds		45,000	-	(45,000)	-	-
Total funds brought forward		-	-	75,650	75,650	2,666
Total funds carried forward		45,000	-	111,094	156,094	75,650

All income arises from the continuing activities of the Charity. The Charity had no recognised gains or losses other than those dealt with in the Statement of Financial Activities. All the above results are derived from continuing activities. All gains recognized in the year are included above.

The accompanying accounting policies and notes form an integral part of these financial statements

FINANCIAL STATEMENTS OF MOOJI SANGHA

Balance Sheet for the year ended 31 December 2012

	Note	2012 £	2011 £
Fixed assets			
Tangible assets	6	8,700	1,850
Current assets			
Debtors & prepayment	7	20,034	-
Cash at bank and in hand		139,787	88,518
		<u>159,821</u>	<u>88,518</u>
Creditors amounts falling due within one year	8	(12,427)	(14,718)
Net current assets		<u>147,394</u>	<u>73,800</u>
Creditors amounts falling due after more than one year		-	-
Net assets		<u>156,094</u>	<u>75,650</u>
Funds			
Unrestricted designated funds		45,000	-
Unrestricted fund		111,094	75,650
		<u>156,094</u>	<u>75,650</u>

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

The financial statements were approved by the Board of Trustees on 29 November 2013



Marta Elena Callejas Fonnegra

Director

Company number 07086049
Charity number 1144016

The accompanying notes set out on pages 24 to 30 form an integral part of these financial statements

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements
Year ended 31 December 2012

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective 2005, (revised June 2008) (The SORP). The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE, then the specific Financial Reporting Standards other than the FRSSE then specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

The charity has taken advantage of the exemption in the FRSSE from the requirement to produce a cash flow statement.

The particular accounting policies adopted are set out below.

Resources arising – Income

All income is recognised in the statement of financial activities when the conditions for receipt have been met and there is reasonable assurance of receipt. The following accounting policies are applied to income.

Grants and fees

Where contract and grant funding is subject to specific performance conditions, the income is recognised as earned (as the related services are provided). Other grant income is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Any amounts received in excess of what has been earned by the year end are included within deferred income in current liabilities.

Donations

Donations and all other receipts from fundraising are reported gross and are accounted for on a receivable basis. The related fundraising costs are reported in costs of generating voluntary income.

Resources expended

All expenditure is accounted for on an accruals basis and has been allocated on the bases indicated below.

Cost of generating funds

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of organizing retreats and intensives.

Charitable activities

These costs include expenditure associated with the delivery of the objects of the Charity and include both the direct costs and support costs relating to these activities.

Governance costs

These costs include the costs of governance arrangements which relate to the general running of Mooji Sangha as opposed to the direct management functions inherent in generating funds, service delivery and project work. This includes such items as external audit, legal advice for trustees and costs associated with statutory arrangements.

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements Year ended 31 December 2012

Fund accounting

The Charity maintains various types of funds as follows

Unrestricted funds

General unrestricted funds represent funds which are expendable at the discretion of the trustees in the furtherance of the objects of the Charity

Designated Funds

There is no formal policy of transfer between funds or on the allocation of funds to designated funds, though the trustees have directed that a reserve fund built up from general unrestricted funds, equal to three months' unavoidable expenditure to cover the necessity of close down, or unforeseeable delays in receiving funds from donors. The value of such a fund will vary with activity levels and it will take a number of years to accumulate such a sum. At the year end, the reserve stands at £45,000

Any other proposed transfer between funds would be considered on the particular circumstances

Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is calculated to write down the cost less estimated residual value of all tangible fixed assets by equal annual instalments over their expected useful economic lives. The rates generally applicable are

Motor vehicles	33% straight line
Computers and equipment	33% straight line

There has been a change in accounting policy for depreciating assets from reducing balance to straight line method as the charity feels this shows a clearer picture of its affairs and the effect of change is not material

Leased assets

Rental costs under operating leases are charged to the statement of financial activities in equal amounts over the period of the leases

Foreign currencies

Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction. Monetary assets and liabilities are retranslated at the rate of exchange ruling at the balance sheet date. All differences are taken to the SOFA

In kind funding/support

The Charity benefits from the services of many thousands of voluntary hours and unclaimed out-of-pocket expenses by a very large number of supporters. In addition companies, organisations and individuals have, in many cases, provided the use of facilities, equipment and premises for various activities and meetings without charge. The value of such gifts in kind have not been estimated and included in the statement of financial activities as we are unable to measure the value of these gifts

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements
Year ended 31 December 2012

2 INCOMING RESOURCES FROM GENERATED FUNDS

Included within income are the following payments received

	Unrestricted	2012	2011
	Restricted Income £	Unrestricted Income £	Total Total £
Donations	188,331	70,770	259,103
Retreats & Intensives Portugal Retreat	-	352,283	352,283
Retreats & Intensives Spain Intensive	-	43,778	43,778
Retreats & Intensives London Intensive	-	21,445	21,445
Retreats & Intensives India Retreat	-	-	-
Retreats & Intensives Moscow Intensive	-	-	-
Retreats & Intensives Krakow Intensive	-	-	-
Other Income	-	20,764	20,764
	188,331	509,042	697,373
			129,038

3 NET INCOMING RESOURCES FOR THE YEAR

This is stated after charging

	2012 £	2011 £
Depreciation of fixed assets	5,922	1,655
Auditors' remuneration		
- Audit & non audit fees	5,000	400
	<hr/>	<hr/>

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements
Year ended 31 December 2012

4 CHARITABLE ACTIVITIES

	Restricted expenses	Unrestricted expenses	2012 Total	2011 Total
Cost of generating voluntary income	£	£	£	£
Venue Hire	-	174,728	174,728	18,080
Exchange rate difference	-	15,318	15,318	-
PayPal charges	-	11,553	11,553	-
			-	-
		201,599	201,599	18,080

	Restricted expenses	Unrestricted expenses	2012 Total	2011 Total
	£	£	£	£
Charitable activities				
Retreat cost	-	18,039	18,039	-
Accommodation	182,432	90,903	273,335	-
Decorating	-	26,341	26,341	-
Health and Safety	2,591	-	2,591	-
Motor Expenses	-	19,868	19,868	-
Light and Heating	-	7,195	7,195	5,951
Support costs	-		-	
Travel & Subsistence	-	30,441	30,441	12,729
Facilities	-	8,583	8,583	5,479
Finance and IT	3,308	5,354	8,662	3,868
Human Resources	-	6,044	6,044	750
	188,331	212,768	401,099	28,777

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements
Year ended 31 December 2012

5 STAFF COST

	2012 £	2011 £
Salaries	6,044	750
	<u>6,044</u>	<u>750</u>

The average number of employees during the year 2 2

During the year payments to agencies for temporary staff amounted to £6,044 (2011 £750) Temporary staff are used to cover temporary vacancies and to meet short term needs

No trustees received any remuneration or expense reimbursement during the year

TANGIBLE FIXED ASSETS

	Computer & Office Equip	Motor Vehicle	TOTAL
	£	£	£
Cost			
At 31 December 2011	4,967	-	4,967
Additions	6,066	6,706	12,772
At 31 December 2012	11,034	6,706	17,739
Accumulated depreciation			
At 31 December 2011	3,117	-	3,117
Charge for the year	3,687	2,235	5,922
At 31 December 2012	6,804	2,235	9,039
Net book value			
At 31 December 2011	1,850	-	1,850
At 31 December 2012	4,230	4,471	8,700

6 DEBTORS

	2012 £	2011 £
Debtors and Prepayments	20,034	-
	<u>20,034</u>	<u>-</u>

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2012 £	2011 £
Other creditors	-	13,598
Audit accrual	5000	-
Other accruals and deferred income	7,427	1,120
	<u>12,427</u>	<u>14,718</u>

FINANCIAL STATEMENTS OF MOOJI SANGHA

Notes to the Financial Statements
Year ended 31 December 2012

8 LEASING COMMITMENTS

The charity's aggregate minimum operating lease payments for the remaining lives of the leases are as follows

	Land and buildings 2012 £	Land and buildings 2011 £
Less than one year	-	-
Between one and five years	28,036	-
Between six and ten years	28,036	-
More than ten years	56,071	-

9 TRANSACTIONS WITH TRUSTEES AND OTHER RELATED PARTIES

During the period the Charity transacted with certain related parties

	Value of services acquired		Amounts due at 31 December	
	2012 £	2011 £	2012 £	2011 £
Anthony Moo Young	-	4,385	-	4,385
Peter John Douglass	10,164	5,220	-	5,220
Tiana Mangharam Harlela	-	3,992	-	3,992
Lars Arne Jones	-	-	-	-

The land used for the Portugal project is provided for by Anthony Moo-Young on 20 year term at no cost currently. Once Mooji Sangha sets up as an NGO in Portugal a token cost for renting the property will be arranged.

During 2011, Tiana Mangharam Harlela provided a cash loan to the Charity of £3,992 as working capital on the Portugal construction site, £nil in 2012. This amount was then given as a donation.

During 2011, Peter John Douglass provided a cash loan to the Charity of £5,220 as working capital on the Portugal construction site, £10,164 in 2012. These amounts were then given as a donation.

10 LIMITED BY GUARANTEE

The charity is incorporated under the Companies Act 2006 and is limited by guarantee, each member having undertaken to contribute such amounts not exceeding one pound as may be required in the event of the company being wound up whilst he or she is still a member or with one year thereafter.

11 POST BALANCE SHEET EVENTS

Board Changes

Anthony Moo Young resigned from the board of trustees on 07 February 2013. He is still a very active part of the organization, mainly as a spiritual teacher.

New Association set up in Portugal

As of January 2013, the Charity is a registered Association in Portugal in keeping with the country's law and regulations.



The strength of this place,
the beauty of this place
is the Truth of this place



When the aspiration is for Truth,
when the love and dedication is for Truth,
then the whole place becomes holy
The stones in this place will be different
than the stones in other places,
because they carry the fragrance
of the energy that is here
That is what makes a place holy
You have to bless this place
You have more power to bless the trees
than the trees have to bless you,
because you are the living God

