

REGISTERED COMPANY NUMBER: 06982233 (England and Wales)
REGISTERED CHARITY NUMBER: 1132599

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2011
for
The Tony Blair Sports Foundation**

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The Tony Blair Sports Foundation

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for the Year Ended 31 March 2011**

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The Tony Blair Sports Foundation

Reference and administrative details of the Charity, its Trustees' and Advisors

Patron

The Right Honourable Tony Blair

Trustees

Baroness H J Armstrong

P Barron

R Turner

Baroness T Grey-Thompson DBE

Company Secretary

WB Company Secretaries Limited

Chief Executive

Jeanette Pickard

Registered Office

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Hoults Estate

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Tyne & Wear

NE6 2HL

Website

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Registered Company Number

06982233 (England and Wales)

Registered Charity Number

1132599

Independent Examiner

Accountancy Solutions (NE) Ltd

4 Tyne View

Lemington

Newcastle upon Tyne

NE15 8DE

Bankers

Yorkshire Bank Plc

Quayside House

110 Quayside

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NE1 3DX

Solicitors

Watson Burton LLP

1 St James' Gate

Newcastle upon Tyne

NE99 1YQ

Trustees' Report

The Trustees, who are also directors of the Charity for the purposes of the Companies Act 2006, present their Report with the financial statements of the Charity for the Year Ended 31 March 2011. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Incorporation

The charitable company was incorporated on 5 August 2009 and commenced trading on 1 December 2009. Its registered charity number is 1132599 and its registered number is 06982233.

Structure, Governance and Management

Vision

The Tony Blair Sports Foundation (the Foundation) seeks to improve the health of the region through sustained investment in local people to inspire them to make the most of themselves through sport. The key aim is to increase the participation in sport of young people and adults across the North East through increasing the number of, and availability of, trained adult coaches who are able to assist local community sporting organisations and events which, without those volunteers, would not be able to survive. The Foundation has been established with three main objectives, which are at the heart of every decision and every action taken by the Foundation. These are:

- to encourage more adults and young people to get trained to a recognised coaching level and increase the participation of children in sport across the North East,
- to provide access to high quality, nationally accredited training, and
- to place newly qualified coaches and officials with the sports clubs and community organisations who really need them.

The Foundation has established objectives to achieve this across the six sports it currently supports.

Governance

The Foundation is controlled by its governing document, its Memorandum and Articles of Association dated 5 August 2009 as amended by special resolution 23 October 2009, and a deed of trust. The Foundation is constituted as a company, limited by guarantee, as defined by the Companies Act 2006. Given the small number of Trustees it has not been necessary to establish a separate Finance, Audit & Risk Committee, as matters relating to good governance and safe application of the Charity's assets are dealt directly by all the Trustees at their regular meetings.

The full Board of Trustees has also dealt with all matters pertaining to Nominations which have arisen during the year, advising the Chief Executive on the appointment of staff where required, reviewing the framework for remuneration of the Foundation's employees to ensure it remains appropriate and relevant, and ensuring a good balance of skills, knowledge and experience on the Board.

Power of Trustees

Subject to the provisions of the Companies Act 1985, the Memorandum and Articles of Association, and to any directions given by special resolution, the business of the Charity shall be managed by the Trustees who may exercise all the powers of the Charity. In addition to all powers hereby expressly conferred upon them and without detracting from the generality of their powers under the Articles the Trustees shall have the following powers namely:

- to expend the funds of the Charity in such manner as they shall consider most beneficial for the achievement of the Objects and to invest in the name of the Charity such part of the funds as they may see fit and to direct the sale or transposition of any such investments and to expend the proceeds of any such sale in furtherance of the Objects of the Charity,
- to enter into contracts on behalf of the Charity.

Patron's Role

The Patron assists, for the benefit of the Foundation, the development and fulfilment of the aims of the Foundation. The Patron also generally promotes the Foundation and its activities. The Trustees and Patron have agreed regulations governing the relationship of the Patron and the Trustees.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of The Tony Blair Sports Foundation for the purposes of company law) are responsible for preparing the Trustees' Report and financial statements. The Charity's Trustees consider that an audit is not required for this period (under Section 43(2) of the Charities Act 1993 (the 1993 Act)).

Trustees' report (continued)

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing these financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Structure and management reporting

Members of the Board of Trustees meet at least two times per year to discuss the strategic direction of the Foundation and be advised as necessary by recommendations from the Chief Executive.

A Chief Executive is appointed by the Trustees to manage the day to day operations of the Foundation and ensure the overall implementation of the organisational strategy which is agreed by the Trustees. There is regular communication between the Chief Executive and the Trustees.

Working with other organisations

The Foundation works with a number of community and corporate partners to establish a relationship to help it achieve its goals and pursue its charitable objectives.

Community partners are organisations within the North East communities who are already involved in sporting activities, or would benefit from or utilise sporting activities more if they had more coaches. The Foundation enables the members of these community organisations to receive access to coaching courses. The Foundation also works with community sports organisations in respect of both volunteer recruitment and placement.

Corporate partners are business organisations with which the Foundation will establish links and agreements in order that the organisation's employees can receive access to coaching courses.

Risk management

The Board of Trustees has reviewed the Foundation's risk management strategy. The major risks identified by the Trustees are

- reputational damage arising from the actions of the Foundation or its employees,
- funding insufficient resources to be able to implement its charitable activities effectively,
- infrastructural collapse of information systems or processes, and
- regulatory non-compliance with relevant regulations

The Trustees have determined the major risks to which the Foundation is exposed, the potential impact if an individual risk materialises, and what action is to be taken by whom in order to reduce each risk to a level which the Trustees consider to be acceptable.

Activities, Specific Objectives and Relevant Policies

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's objectives and aims and in planning future activities for the period. The Trustees have also had regard to all relevant supplementary guidance. The Trustees consider that The Tony Blair Sports Foundation's aims are demonstrably to the public benefit in that the Foundation's main activities are

- to advance the education of the public by such means as the Trustees think fit including (but not restricted to) facilitating the attainment of sports specific qualifications,

Trustees' Report (continued)

- to promote community participation in healthy recreation by providing support and assistance for the coaching and playing of football, basketball, tennis, rowing, athletics, cycling and other sports capable of improving health including (but not restricted to), by the provision of funding to professional coaches and persons seeking professional coaching qualifications,
- to provide and assist in providing facilities for sport, recreation, or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions in life,
- to relieve hardship by providing such financial and other assistance as may be required to the public in furtherance of the Objects, and
- for the general purposes of such charitable bodies or for such other exclusively charitable purposes in each case, as the Trustees may from time to time decide

The main users of the Foundation's activities are members of the general public in the North East of England

Activities and specific objectives

In order to achieve its core aim of increased participation in sport through training coaches, the Foundation has established a proven and successful operating model which is at the heart of the Foundation's plans. This operating model has won the support and belief of many organisations and individuals who share the core aims of the Foundation. The key features of this model are

- volunteers recruited and trained to Level 1 and Level 2 accredited coaching status in their chosen sport,
- once trained, coaches are placed with local sporting clubs to allow those clubs to make the most of their facilities and the demand for their service,
- volunteer coaches are regularly monitored to ensure the impact of the Foundation on the local community is maximised,
- funds are raised through a number of sources including, funding and strategic partners, fundraising events and donations to enable the Foundation to provide the service it does

Volunteers

All members of The Tony Blair Sports Foundation serve in a voluntary capacity, and the Trustees would like to place on record their gratitude for the significant contribution of invaluable expertise and time given to the Foundation to assist and help develop the Foundation in its work

The Patron and the Trustees also undertake all their duties in a voluntary capacity

The Trustees are grateful to all those who have volunteered to promote the Foundation's goals through the financial period

Achievements and Performance

This year saw many changes in the way sports coaching qualifications were delivered with many of the national governing bodies we work with going through a period of re-structuring and redeveloping their coach education courses. This led to 11 of our planned coaching courses having to be cancelled or postponed. TBSF bespoke training courses in football, tennis, basketball, rowing, cycling and athletics were organized in partnership with the sport's governing bodies and the Foundation recruited and qualified 191 new sports coaches bringing the total number of qualified recruits at the end of March 2010, to 692

2010 key achievements:

- worked with 4 athletics clubs to increase their numbers of trained coaches which meant 336 new children in the North of Tyne area could access athletics at grass roots level
- 41 new athletics coaches were placed with local clubs
- TBSF members attended 6 'At Home' training events
- recruited and qualified 66 new basketball coaches
- organised 10 TBSF sporting events
- over 10,000 Year 3 children received tennis coaching sessions
- 42 new tennis coaches were qualified
- TBSF indoor rowing competition saw 18,000 students taking part
- recruited and trained 20 new indoor rowing coaches
- worked closely with British Cycling to organize a range of new cycling courses and trained 12 new cycling coaches
- formed a partnership with Percy Hedley Foundation to develop a disability coaching programme for Foundation members

Trustees' Report (continued)

- 10 new football coaches were recruited and qualified
- established 39 new community partnerships

The Trustees would like to place on record their thanks to all of our members who are the real sporting heroes, giving their time week in and week out volunteering in sports clubs across the region to help more young people access sport

Developing our Members

The success of the Foundation lies with its members and once volunteers are recruited and trained in their chosen sport, the priority for the Foundation is to work closely with those individuals to ensure that their new skills are matched with a sporting club that will guarantee them a good volunteering experience. Therefore, a huge amount of time is taken to work with our members to make sure that we build good relationships and partnerships that will help our coaches develop thereby sustaining the increase in participation that they can bring. We work with our members to ensure there is a complete pathway not only for them as a coach but also for the young people and organizations that they are supporting.

We must never forget that our members are volunteers, giving their time freely every week to help people take part in sport. Foundation staff are always looking for ways to reward members, to make sure we give something back to them. One successful way of doing this is to hold members 'At Home' events where we invite coaches from all sports to come together and share their coaching experiences and to learn more about what we can do to develop their coaching pathways.

Six of these informal events have taken place this year either in our offices or at partner venues across the region. We have members attending who are new to the process and members who the Foundation has supported through their Level 1 and Level 2 coaching awards. The events also give members the opportunity to sign up to become Community Ambassadors for the Foundation which means they will work even more closely with us to help identify coaching needs in their local communities.

TBSF member John Renney has gone through his Level 1 and Level 2 athletics coaching awards with the Foundation and explains:

"Being a member of the Foundation is so much more than them simply paying half of my coaching costs. They provide help and support throughout the whole process of gaining coaching qualifications - which can sometimes be very daunting if you're new to the game! The 'At Home' events are a great opportunity to meet other members who volunteer in different sports and to share our experiences. Coaching is a satisfying way to introduce sport to children at a young age to develop enthusiasm about sports they wouldn't usually try. As a runner for many years with my local club I am so pleased I took the step to become a coach and with the support of the Tony Blair Sports Foundation I am now volunteering in a local school working alongside PE staff to run weekly athletics sessions."

Community Ambassadors

10 members of the Tony Blair Sports Foundation signed up this year to the charity's Community Ambassador programme agreeing to help the Foundation in its aim to get more young people across the North East playing sport. The Foundation's Community Ambassadors are people who have gone through their coach training with the help of the Foundation and volunteer their time with sports clubs. They are members who have a good understanding about what the Foundation does and are already working in their communities, they are therefore the best people to help the charity recruit more grassroots coaches.

Kevin Hastings TBSF coach with Cramlington United and newly appointed TBSF Community Ambassador says:

"The 'At Home' events are excellent and a great way to start up networking with other coaches especially those from different sports. I went away with some good ideas for taking our club forward and ways of linking into other sports which ties in with our plans for the club. We also look forward to working with the Foundation on future events involving all sports."

Our Competitions

Thousands of children across the North East have already taken part in the TBSF Tennis Challenge Cup and the Get Going Get Rowing junior indoor rowing competition. The TBSF competition timetable allows the Foundation to target recruitment and training of coaches and bringing everyone together for an annual event not only showcases the young sporting talent across our region but highlights the need for more grassroots volunteers to get involved. Working with our partner organizations we can train teachers and young Sports Leaders to help us organize and run school and club

Trustees' report (continued)

competitions and events making sure that we can reach out and support every child that wants to take part

Tony Blair Tennis Challenge Cup Competition

Now in its 3rd year the Tony Blair Sports Foundation Tennis Challenge Cup competition goes from strength to strength and this year's Grand Final showcased the top 8 primary schools from across the North East who competed against each other for the coveted prize of being the regions Tennis Champions

Tony Blair Tennis Challenge Cup Competition 2010

Facts and figures from this year's competition are as follows

Total number of schools entered in 2010	439	
Total number of inter district matches held	676	Northumberland (180) County Durham (240) Tees Valley (96) Tyne and Wear (160)
Number of schools who qualified for the Grand Final	8	St Bernadette's, Yarm (Tees Valley) Shotton Hall Juniors St Patricks (County Durham) Priory, Millhill (Tyne and Wear) Darras Hall St Mary's (Northumberland)
Total number of children competing in 2010	3,512	
Number of Year 3 children who received coaching:	10,975	
Total length of masking tape use to mark out mini red tennis courts ¹	1,320m	Northumberland (396m) County Durham (264m) Tees Valley (396m) Tyne and Wear (264m)

Through the competition, the Foundation is continuing to make a difference in recruiting and training more tennis coaches. A total of 42 new coaches were recruited throughout the competition period. As well as assisting with the tennis competition all of our coaches are linked to a local tennis club and volunteer to help more children and young people take up this game. The Trustees would like to thank the Lawn Tennis Association and the Tennis Foundation for their continued support in providing excellent bespoke coaching and child protection workshop courses to the TBSF and its members.

Get Going Get Rowing 2010

Indoor rowing has taken off across the country as an individual sport, as well as continuing to be a training aid for water-based rowing and other sports. Competition in indoor rowing provides motivation, sustainability and encourages competitive interest and a major benefit for young people who enjoy indoor rowing is the possibility of continued participation beyond school.

The Foundation's Indoor Rowing programme in the North East continues to gain momentum and now has a firmly established competition structure in place. The sport has become a greater focus in schools, both in lessons and as an extracurricular activity, providing a new and different opportunity for nearly 18,000 students with the best 192 individuals competing at this year's Get Going, Get Rowing Regional Final. Many of the record holders from last year were up against some of the region's rising stars, many of who have only had their first experience of the sport this year.

TBSF Get Going, Get Rowing North East Indoor Rowing Final 24th March, 2011
Current Records (denotes a new record)*

Trustees' Report (continued)

Age group	Name	County	Distance/Time	Target
Year 7 Boys	A Thornton	Tyne & Wear	529m	510m
Year 7 Girls	N Dalby	Tyne & Wear	504m	490m
Year 8 Boys	John Cain	Tyne & Wear	841m	810m
Year 8 Girls	Millie Dickinson	Northumberland	785m	750m
Year 9 Boys	Isaac McNally	Durham	1159m	1125m
Year 9 Girls	A McCarthy	Tyne & Wear	1059m	1020m
Year 10 Boys	Chris Fleming	Tyne & Wear	1458m	1430m
Year 10 Girls	R Laidler	Tyne & Wear	1294m	1275m
Year 11 Boys	Marcus McQuillan	Durham	1776m	1720m
Year 11 Girls	Beth Henderson	Tees Valley	1595m	1540m
Year 12/13 Boys	Charlie Dickinson	Northumberland	06:24.5	07 00 0
Year 12/13 Girls	Jo Wratten	Tees Valley	07:17.8	07 45 0

Primary Care Trusts have already identified indoor rowing as an effective method of combating childhood obesity and inactivity. It successfully targets those who do not take part in traditional PE programmes. Head teachers confirm that integrating it into the curriculum enables them to fulfill OFSTED criteria. Teachers have the opportunity to develop cross curricular links with ICT, Mathematics, Science and PSHE.

From the beginning our emphasis has been on establishing a sustainable development programme that will embed indoor rowing as a sport in local schools. Already there is evidence that this is happening and local rowing clubs have reported a growth in membership. The SHA commissioned a 2 year research report into the GGGR project. The first findings overwhelming confirm that *"Get Going, Get Rowing appears to be a very successful initiative so far"*.

The Trustees would like to thank Northumbrian Water who were able to offer individual medalists the chance to enter the National Junior Indoor Rowing Championships (NJIRC) held at Battersea Evolution in London by sponsoring the transport costs from Newcastle to London. And it was well worth the long trip. Our rowers proved themselves on the national stage and we look forward to further top performances by our North East rowers next year.

Charlie Dickinson, our bronze medalist, said: *"I tried so hard, I gave everything, we all did. It was a great race and I am so proud to have won the bronze"*

A coach was delighted: *"My rower achieved a personal best, I can't ask for any more than that"*

The Trustees would like to thank everyone involved in delivering this sport to schools across the region. A lot of people have worked tirelessly and with great enthusiasm to make this indoor rowing programme a success and it goes from strength to strength. Special thanks must go to the School Competition Managers and to SUNEE (Sports Universities North East England) who simply 'made it happen'. The Foundation looks forward to working closely with British Rowing in 2010-11 to promote and grow participation in this exciting sport.

Working in partnership

The Foundation's main aim of getting more children and young people participating in sport is achieved through our recruitment and training programme. But once trained it is only by working in partnership with the many organisations across our region that our programmes can become so successful. Throughout 2010 the Foundation formed 39 new community partnerships. Some examples of these are

• Local Heroes

The Local Heroes Festival is a 3 day event co-ordinated by the Hat Trick Project in Newcastle. It involves over 15 sports and activities and more than 10 different organisations pulled together with the aim of inspiring hundreds of local young people to take part in sport. The Tony Blair Sports Foundation, through its training and recruitment programme of sports coaches, supplied volunteers during the summer to help with the programme, which reached out to over 300 children. The Foundation introduced Tennis and Indoor Rowing as 2 new sports to the festival this year with indoor rowing machines provided on loan by Concept2 and trained TBSF coaches running sports sessions.

Peter Carmichael who is a TBSF tennis coach and helped throughout the summer with the project said:

"This has been a great experience for me and has given me the opportunity to work with other coaches as well as all the children and young people who have taken part in Local Heroes, I've certainly gained a great deal from it"

Trustees' Report (continued)

The festival ended with an awards evening held at Centre for Sport where 15 young volunteers were given Young Leaders Awards in recognition of their dedication and commitment to provide children in the West End of Newcastle access to free sporting activities during the summer holidays. The young people also became members of the Tony Blair Sports Foundation which allows them to take a Level 1 coaching or official's course in their chosen sport. However, the most prestigious recognition of 'Local Hero 2010' was awarded to Amin Kashy. The trophy was presented to Amin by Arlene Ainsley, Membership Recruitment and Development Manager at the Tony Blair Sports Foundation. Amin will do his Level 2 Football coaching course with help and support from the Foundation.

TBSF member, Steph Eadon gained her level 1 coaching award in June 2009 through the Foundation and after volunteering for 6 weeks at the 2010 Local Heroes festival Steph went on to help out at the TBSF Tennis Challenge Cup. As a result of Steph's commitment to coaching and volunteering work done through the Foundation she has now become one of our first coaches to get a place on the Lawn Tennis Association's Tennis Apprenticeship Scheme. The Trustees and Foundation staff would like to thank Steph for the many hours of volunteering work she does and wish her the best of luck as she starts out in her career as a tennis coach.

Mark Oliver, Manager of the Hat Trick Project expressed his thanks and gratitude to TBSF for the continued help and support given to make Local Heroes such a success.

- **Men's Health Week 2010 the first-ever national campaign to encourage men to become more physically active**

Organised by the Men's Health Forum, the event aimed to encourage men and boys to be more physically active. From relieving stress and anxiety to losing weight and reducing the risk of cancer, heart disease and diabetes, physical activity has lots going for it.

To coincide with the FIFA World Cup and National Men's Health Week, Blyth Valley's Make-a-Move Leisure Inclusion team teamed up with local partners including the Tony Blair Sports Foundation, to run a World Cup Road Show across South East Northumberland.

For 5 days the World Cup Road Show hosted afternoon sports and exercise activities to take part in whilst watching two live World Cup group games on a big screen. As well as free health checks, football shootout competitions, cycling, and an indoor rowing challenge the Tony Blair Sports Foundation offered advice on how people could sign up to become trained grassroots sports coaches.

- **The North of Tyne Athletics Network (NOTAN)**

NOTAN's partners include the Tony Blair Sports Foundation, Tyne & Wear Sport, Newcastle and North Tyneside local authorities, Northumbria University, Newcastle University and the colleges of Newcastle and TyneMet. The cluster of clubs so far consists of Claremont Road Runners, Heaton Harriers, North Shields Polytechnic Club and Wallsend Harriers. In March 2010, NOTAN was awarded 3 years funding from McCam's to develop athletics participation, in the North of Tyne area.

The partnership celebrated its official launch in October this year with an event attended by former World Record Holder and World Champion for Race Walking, Marion Fawkes and included a mini-Olympics, family activities, sporting demonstrations from ex-international athletes and was a great opportunity for budding Olympians to try events first hand.

Tommy Brannon, Chairman of NOTAN says:

"NOTAN has been set up to develop athletics across the area, not just increasing the number of athletes running on our streets, but also developing coaches, officials and volunteers to help organise our 5k fun-run series, after-school academies and holiday athletics camps. We are not just about the serious runner we want to encourage people of all ages and abilities to get involved. We are proud to have recently received the England Athletics Regional Club Partnership Award with the Tony Blair Sports Foundation, which recognises the achievements we have already made and hopefully this official launch will now push us forward to build on our early successes."

Adam Brougham, Assistant Director of Tyne & Wear Sport says:

"Having the four clubs working together alongside key partners has already led to significant developments in athletics across the North of Tyne area and we look forward to working together towards achieving the network's aims."

2011 and beyond

It is an exciting time for us at the Tony Blair Sports Foundation as we look to grow our programmes and benefit even more communities across the North East. As stated at the beginning of this report, the structure and delivery of many sports coaching qualifications has changed considerably since the launch of the Foundation. The Foundation offer

Trustees' Report (continued)

coaching qualifications starting with a Level 1 course which for many sports is aimed at 18 year olds and means that you can 'assist' alongside a qualified Level 2 coach

Many of the National Governing Bodies that we work with have introduced new sports leadership/training courses aimed at young people from the ages of 14. This gives TBSF the opportunity to work more closely with local schools and community groups and allows us to get more young people involved at an earlier age. Throughout 2011 the Foundation will seek to partner with schools, colleges and universities across the region offering formal coaching qualifications delivered by the NGBs. At the same time we will aim to encourage the local sports clubs that we already work with to further engage in our programmes in order to make sure that we can offer a complete sports coaching development pathway for those young people we are recruiting.

Financial report for the period

The statement of financial activities shows a decrease in funds during the period of £166,823 (2010 increase £276,683) with total incoming resources amounting to £37,576 (2010 £348,233) and total resources expended totalling £204,399 (2010 £71,550). As always intended, surplus funds generated in 2010 have been spent to cover project costs for 2011 and onwards.

Total incoming resources include £36,409 (2010 £347,541) of voluntary income and gift aid payments. Other categories of income include interest receivable of £1,167 (2010 £692).

Total resources expended comprise expenditure on project costs of £204,399 (2010 £71,550 over a four month period).

Reserves policy

The Trustees have examined the requirement for free reserves i.e. those unrestricted funds not invested in tangible fixed assets, designated for specific purposes or otherwise committed. The Trustees consider that, given the nature of the Charity's work, the level of free reserves should be equivalent to 3 months of core expenditure to meet future costs of the Foundation.

The Trustees are of the opinion that this provides sufficient flexibility to cover temporary shortfalls in incoming resources due to the timing differences in income flows, adequate working capital to cover core costs, and will allow the Charity to cope and respond to unforeseen emergencies whilst specific action plans are implemented.

Financial position

The Foundation's balance sheet shows total funds of £109,860 (2010 £276,683), of which none are restricted funds (2010 £3,408 restricted).

These funds are represented by tangible fixed assets with a net book value of £6,036 (2010 £3,995), and 'free reserves' of £103,824 (2010 restricted reserves £3,408, free reserves of £269,280).

The Trustees have considered the operating deficit of 2010, which was always expected, as well as the operating surplus of the Foundation during 2011, and plans for 2012. As a consequence they expect the Foundation to continue to remain in good financial health for the foreseeable future.

The Charity's assets


Acquisitions and disposals of fixed assets during the period are recorded in the notes to the financial statements.

Future plans

As the Foundation moves into planning for the run up to the 2012 Paralympics and Olympic games we are confident that the Tony Blair Sports Foundation has developed a cost-effective model of recruiting, training and placing new coaches with sports organisations that need them the most. The benefits to local communities are immense. It's great for health, it's great for commitment, it teaches leadership skills and people skills in a way that nothing else does and it's fun. The Foundation will continue to directly employ charitable staff to undertake recruitment and training of coaches, ensuring that each one of the people that come to us gets the help to give that strong support in their local community for sport.

APPROVED ON BEHALF OF THE BOARD OF TRUSTEES

H Armstrong - Trustee


15 December 2011

Independent Examiner's Report for
The Tony Blair Sports Foundation

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

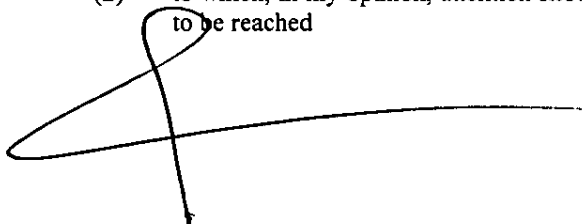
In connection with my examination, no matter has come to my attention

(1) which give me reasonable cause to believe that, in any material respect, the requirement

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006, and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice Accounting and Reporting by Charities

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

A large, stylized handwritten signature in black ink, consisting of a large loop and a long horizontal stroke.

Accountancy Solutions (NE) Ltd
4 Tyne View
Lemington
Newcastle upon Tyne
NE15 8DE

15 December 2011

The Tony Blair Sports Foundation**Statement of Financial Activities**
For the Year Ending 31 March 2011

	Notes	Unrestricted funds £	Restricted funds £	Total funds 31 3 11 £	Period 5 8 09 to 31 3 10 £
INCOMING RESOURCES					
Incoming Resources from generated funds					
Voluntary income		34,409	2,000	36,409	347,541
Other incoming resources		<u>1,167</u>	<u>-</u>	<u>1,167</u>	<u>692</u>
TOTAL INCOMING RESOURCES		35,576	2,000	37,576	348,233
RESOURCES EXPENDED					
Other resources expended	2,4,6	<u>198,991</u>	<u>5,408</u>	<u>204,399</u>	<u>61,479</u>
TOTAL RESOURCES EXPENDED		198,991	5,408	204,399	71,550
NET MOVEMENT IN FUNDS		(163,415)	(3,408)	(166,823)	276,683
FUND BALANCES BROUGHT FORWARD					
		<u>273,275</u>	<u>3,408</u>	<u>276,683</u>	<u>-</u>
TOTAL FUNDS CARRIED FORWARD		<u>109,860</u>	<u>-</u>	<u>109,860</u>	<u>276,683</u>

The Tony Blair Sports Foundation
Balance Sheet
At 31 March 2011

	Notes	Unrestricted funds £	Restricted funds £	Total funds 31 3 11 £	31 3 10 £
FIXED ASSETS					
Tangible assets	5	6,036	-	6,036	3,995
CURRENT ASSETS					
Debtors		269	-	269	-
Cash at bank and in hand		<u>106,533</u>	<u>-</u>	<u>106,533</u>	<u>272,688</u>
		112,838	-	112,838	276,683
CREDITORS					
Amounts falling due within one year		<u>(2,978)</u>	<u>-</u>	<u>(2,978)</u>	<u>-</u>
TOTAL NET ASSETS		<u>109,860</u>	<u>-</u>	<u>109,860</u>	<u>276,683</u>
FUNDS					
Unrestricted funds	6			109,860	273,275
Restricted funds				<u>-</u>	<u>3,408</u>
TOTAL FUNDS				<u>109,860</u>	<u>276,683</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 March 2011


The Member has not required the charitable company to obtain an audit of its financial statements for the period ended 31 March 2011 in accordance with Section 476 of the Companies Act 2006

The Trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006, and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008)

The financial statements were approved by the Board of Trustees on 15 December 2011 and were signed on its behalf by

 HILARY ARMSTRONG

H Armstrong – Trustee

The Tony Blair Sports Foundation

Notes to the Financial Statements **For the Year Ending 31 March 2011**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention, in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and accounting and reporting by Charities Statement of Recommended Practice (SORP 2005) issued in March 2005

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources

Donations, gifts and other income

Donations, gifts and other income are credited as income in the period in which they are receivable

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Plant and machinery etc -25% straight line

Taxation

The Charity is exempt from corporation tax on its charitable activities

Fund accounting

Unrestricted funds comprise funds that are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity

2. NET INCOMING (OUTGOING) RESOURCES

Net resources are stated after charging/(crediting)

	Year	Period
	Ended	to
	31 3 11	31 3 10
	£	£
Depreciation – owned assets	<u>1,496</u>	<u>1,333</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no Trustees' remuneration or other benefits for the period ended 31 March 2011

Trustees' Expenses

There were no Trustees' expenses reimbursed for the period ended 31 March 2011

The Tony Blair Sports Foundation

Notes to the Financial Statements
For the Year Ending 31 March 2011

4 STAFF COSTS

	Year Ended 31 3 11 £	Period 5 8 09 to 31 3 10 £
Wages and salaries	88,850	34,000
Social security costs	<u>9,302</u>	<u>3,621</u>
	<u>98,152</u>	<u>37,621</u>

5. TANGIBLE ASSETS

	Plant and Machinery etc £
COST	
At 1 April 2010	5,328
Additions	<u>3,538</u>
At 31 March 2011	<u>8,866</u>
DEPRECIATION	
At 1 April 2010	1,333
Charge for Year	<u>1,497</u>
At 31 March 2011	<u>2,830</u>
NET BOOK VALUE	
At 31 March 2011	<u>6,036</u>
At 31 March 2010	3,995

6 MOVEMENT IN RESTRICTED AND TOTAL FUNDS

	1 4 10 £	Incoming Resources £	Resources expended £	31 3 11 £
Restricted funds				
Voluntary income	<u>3,408</u>	<u>2,000</u>	<u>(5,408)</u>	<u>-</u>

Net movement in funds, included in the above are as follows

	1 4 10 £	Incoming Resources £	Resources expended £	Fund balances carried forward £
Total Funds				
Unrestricted funds				
General fund	273,275	35,576	(198,991)	(109,860)
Restricted funds				
Private Donation	<u>3,408</u>	<u>2,000</u>	<u>(5,408)</u>	<u>-</u>
	<u>276,683</u>	<u>37,576</u>	<u>(204,399)</u>	<u>(109,860)</u>