

Registered number: 06821730

**SAIL BOAT PROJECT COMMUNITY INTEREST COMPANY
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2019**



Gooch Maloney & Partners Limited

Streathbourne House
Redehall Road
Smallfield
RH6 9QA

Sail Boat Project Community Interest Company
Balance Sheet
As at 28 February 2019

Registered number: 06821730

	2019	2018
	£	£
Fixed assets	2,694	4,304
Current assets	3,202	4,318
Creditors: Amounts Falling Due Within One Year	(11,641)	(13,292)
NET CURRENT LIABILITIES	(8,439)	(8,974)
TOTAL ASSETS LESS CURRENT LIABILITIES	(5,745)	(4,670)
Accruals and deferred income	(1,200)	(1,122)
NET ASSETS	(6,945)	(5,792)
CAPITAL AND RESERVES	(6,945)	(5,792)

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows:

	2019	2018
Office and administration	2	-
	2	-

2. General Information

Sail Boat Project Community Interest Company is a private company, limited by shares, incorporated in England & Wales, registered number 06821730. The registered office is 130 Hollingbury Park Avenue, Brighton, BN1 7JP.

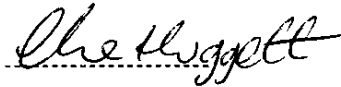
Sail Boat Project Community Interest Company
Balance Sheet (continued)
As at 28 February 2019

For the year ending 28 February 2019 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions in the Companies Act 2006, Pt. 15 and FRS 105 the Financial Reporting Standard applicable to the Micro-entities Regime.
- These accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board



Ms Clare Huggett

12th November 2019

300319/15

CIC 34

Community Interest Company Report

For official use
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*Please
complete in
typescript, or
in bold black
capitals.*

**Company Name in
full**

Sail Boat Project CIC

Company Number

6821730

Year Ending

28/02/2019

Please ensure the company name is consistent with the company name entered on the accounts.

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

Using our CIC owned 10m yacht and our leased 12 m yacht we have continued offer a wide range of affordable sea based activities under our guiding principle of widening access to the sea for all.

We offer sail training onboard, navigation training on land, using these activities to increase confidence and a sense of wellbeing in marginalised coastal communities.

Through our community sailing initiative we have continued to build relationships with individuals and organisations who are, or who work with marginalised people, helping them to get the most out of the activities and opportunities we provide to:

- * build confidence and challenge
- * develop employability skills
- * work collectively
- * improve decision-making skills
- * work towards nationally-recognised qualifications

We have also increased vounteer opportunities within our organisation and have trained volunteers in seamanship skills to be able to assist with delivering our activities.

You can read our 2019 impact report here: https://sailboatproject.org/wp-content/uploads/2019/03/SBP_ImpactReport_Web_1.pdf

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Our stakeholders are as follows:

People on low incomes who would benefit from engaging in a sea-based activity.

Our volunteers

Our directors

We consult regularly with individuals and groups that have engaged or are interested in engaging with our activities. This is done through direct liaison in order to create bespoke opportunities that meet our clients needs as well as gathering feedback after the events which we use to inform us of any changes we need to make. For example we carried out pre and post visits to a local youth group who engaged with our sailing activities this year. This has resulted in offering our services from different locations to make us more accessible as well as a wider variety of activities.

All well as running strategy days and volunteer days, this financial year we have created a volunteer and a director survey to help us gain further input and feedback.

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

Please see accounts. There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for directors' loss of office, which require to be disclosed.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that “no transfer of assets other than for full consideration has been made” below.

No Transfer of assets other than for full consideration has been made.

(Please continue on separate continuation sheet if necessary.)

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed

Oliver Huggate

Date

15/11/19

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

130 Hollingbury Park Avenue	
Brighton	
BN1 7JP	
Tel 07576 248348	
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)

Impact Report

Community Sailing Fund

2019



#TheSeaForAll

Sail
Boat
Project

Our community sailing fund has been established to help people from community groups in Sussex access our sailing activities. We do our best to attract grant funding to subsidise our activities, but we rely on donations as well.

Schools and community work is an important part of what Sail Boat Project does. We are a Community Interest Company established in 2009 to provide a range of learning activities based around sailing. We seek to widen access to the sea, creating training and employment opportunities, increasing confidence and a sense of wellbeing in communities within reach of the coast. We operate out of Chichester harbour AONB with regular visits to Shoreham and Newhaven ports and Brighton marina.

This report is about the impact of our community sailing activities in 2018, which were supported by the following organisations:



In 2018 we worked with 61 people from:

Self Managed Learning College
School, Brighton & Hove

Sands
Addiction recovery centre, Bognor Regis

LGBT Switchboard
Older people's project, Brighton & Hove

Esteem
Youth group, Shoreham

Ruby Moon Swimwear
Social enterprise, Brighton

Transcansport
Access to sport for Trans people, Brighton & Hove

Blind Veterans
Ex-services charity, Brighton

The Hop 50+
Community Dementia Support Group, Brighton & Hove

Dorothy Stringer High School
Brighton

“It was fantastic! An amazing experience. Good to learn about navigation. Learn about different sails, how to steer & generally sail aboard, ropes, sails etc. Good fun eating, sleeping, cooking on the boat. Real good fun!”



When you describe to others what you did on the boat, what do you say to them?

“We learned different sailing skills like doing maintenance of the boat and being on the helm.”

“We stayed overnight on the boat, and supported the crew to sail 8hrs home.”



“Learned some basic sailing skills.”

“It was a real adventure”

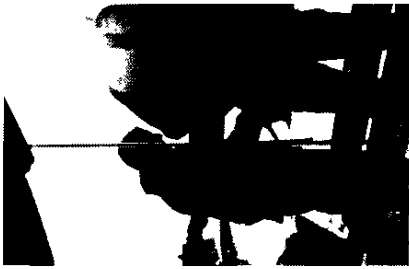
“Lots of sailing!”



Sail Boat Project is a RYA Sailability organisation as well as a RYA Training Centre

“Crossed the English Channel from Brighton Marina to Le Havre in gale force winds, it was amazing! It was a wild adventure where we learned many skills needed to sail a boat it really boosted my confidence.”





“A great inclusive organisation that understand me and now recognise my abilities so I will keep coming back to sailing with you.”

“So grateful for the opportunity”

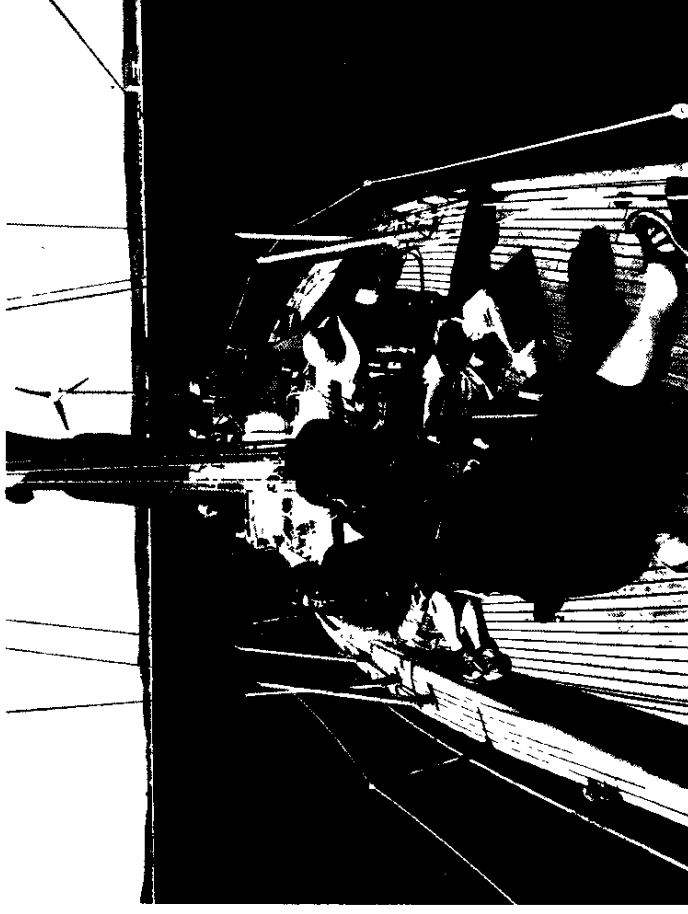
“Loved it!”

“All my experiences with Sail Boat Project have been very positive. The captains and first mates have always been very open, friendly and informative. Would always recommend”

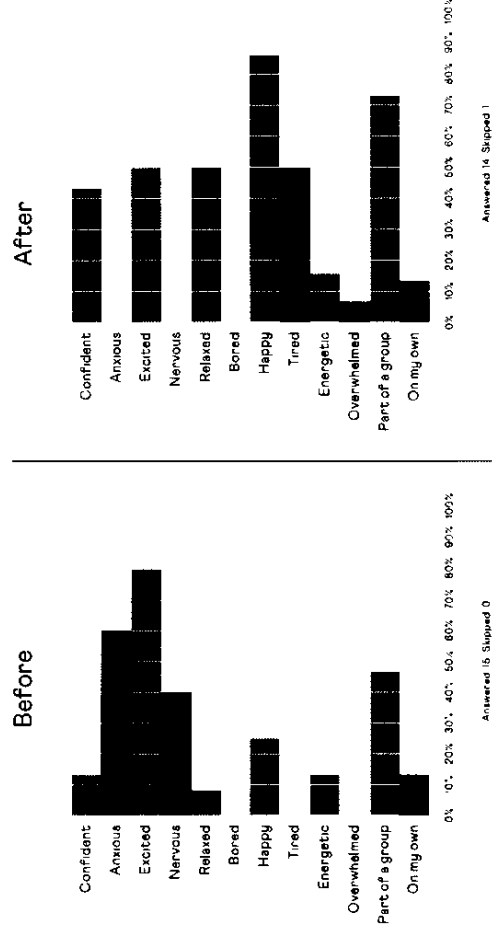


“It was a great experience for all of us learning how to helm a boat.

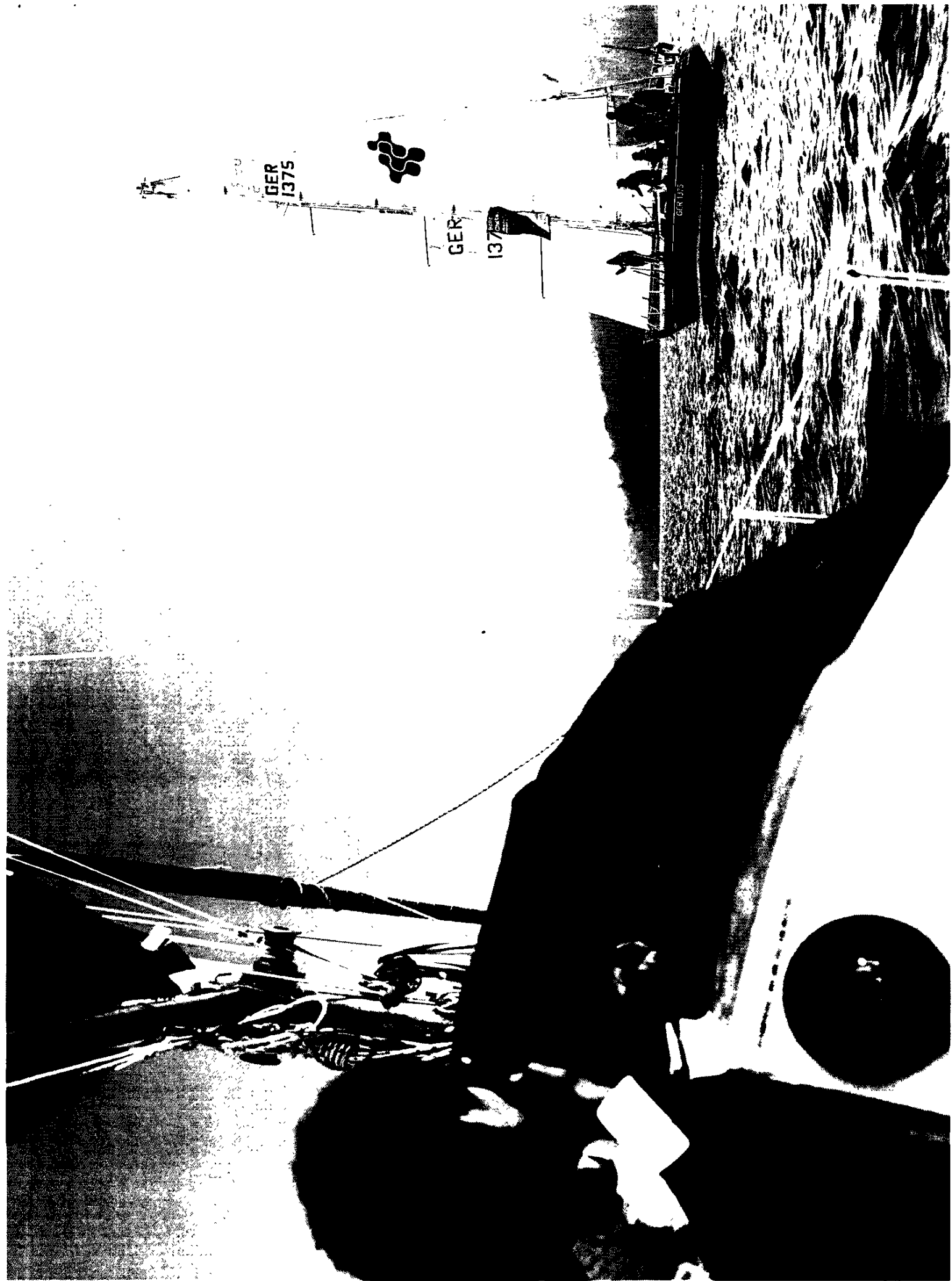
“All the crew were kind and helpful. Afterwards I felt proud for sailing.”



We asked people how they were feeling before and after they had been on the boat:



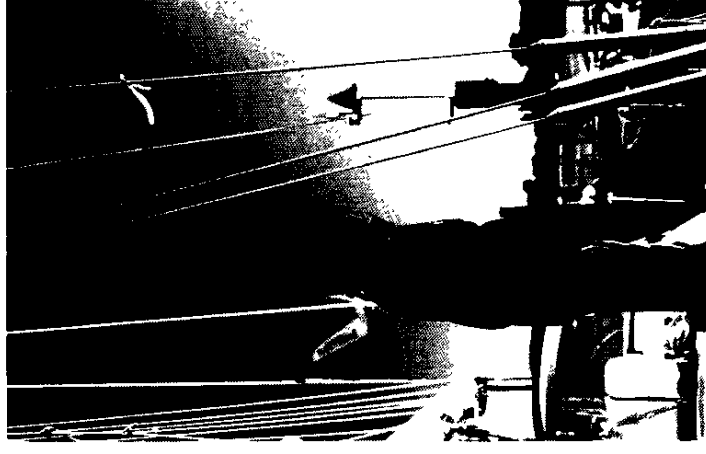
We can see a clear improvement in positive feelings and a stronger sense of being part of a group



“Seeing where I live from a different perspective, the sea, helped give me a different perspective on my life.”

For most people, despite living on the coast, sailing with us is the only opportunity they have ever had to go on the sea. Cost is a major barrier.

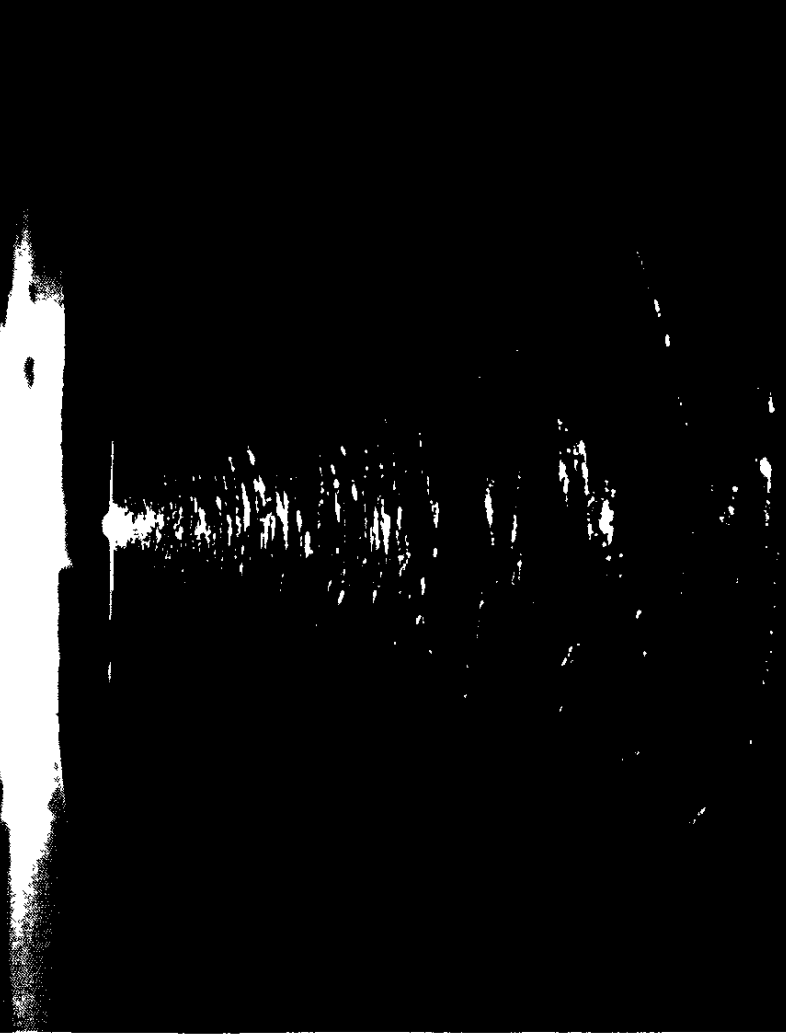
Being on or near water can have a significant impact on putting our minds and bodies at ease
#bluehealth



When asked if they would like to do more sailing activities, the overwhelming response was yes!

“Maybe next summer?”

“Two day's sailing please, staying onboard overnight.”



Support our Community Sailing Fund

If you are an organisation and would like to support our Community Sailing Fund we can work with you to fulfil social responsibility goals. We have relationships with a range of groups from marginalised communities who wouldn't otherwise access the sea or consider sailing as an activity for them.

If you can help us support such groups through the Community Sailing Fund we can offer a number of things in return:

- **Company away days or team building activities onboard**
- **Promotional opportunities for clients and customers in unique settings on our training vessels**
- **Brand promotion space is available on our vessels – hulls, masts and sails – as well as through our website and social media channels**

For more information or to secure a place on our vessels, please contact us via info@sailboatproject.org or call 01246 812345.

www.localgiving.org/donation/sailboatproject

sailboatproject.org

@sailboatproject #TheSeaForAll