

**COMMUNITY CONSORTIUM AGAINST POVERTY  
COMMUNITY INTEREST COMPANY**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31ST MARCH 2010**

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31/12/2010

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COMPANIES HOUSE

Alison Ward Accountants  
Chartered Certified Accountants and Statutory Auditors  
Bank Chambers  
188 Queens Road  
Buckhurst Hill  
Essex IG9 5BD

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
STATUTORY INFORMATION  
FOR THE YEAR ENDED 31ST MARCH 2010**

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**DIRECTORS**

Derek Barratt  
Armando Pardo  
Andrew Attfield  
Paul Robinson  
Shamsol Hoque  
Bertille Calinaud

**REGISTERED OFFICE**

E1 Business Centre  
Unit 2 02  
Whitechapel Road  
London E1 1DU

**COMPANY NUMBER**

06634457

**BANKERS**

HSBC  
75 Whitechapel Road  
London E1 1DU

**ACCOUNTANTS**

Alison Ward Accountants  
Chartered Certified Accountants and Statutory Auditors  
Bank Chambers  
188 Hills Road  
Buckhurst Hill  
Essex IG9 5BD

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2010**

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**CONTENTS**

|       |   |                                   |
|-------|---|-----------------------------------|
| Pages | 1 | Directors' Report                 |
|       | 2 | Income and Expenditure Account    |
|       | 3 | Balance Sheet                     |
|       | 4 | Notes to the Financial Statements |

The following do not form part of the statutory financial statements

|   |   |
|---|---|
| 5 | Detailed Income and Expenditure Account |
|---|---|

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
DIRECTORS' REPORT  
FOR THE YEAR ENDED 31ST MARCH 2010**

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The directors present their report and the financial statements of the company for the year ended 31st March 2010

**PRINCIPAL ACTIVITIES**

The company was set up to assist the unemployed of London Borough of Tower Hamlets to find work

**DIRECTORS**

The directors who served during the year are shown below

Sancia Alasia (resigned October 2009)  
Abid Hussain (resigned February 2010)  
Derek Barratt  
Armando Pardo  
Andrew Attfield  
Paul Robinson (resigned January 2010)  
Shamsol Hoque  
Khalid Bakhshov (resigned October 2009)  
Bertille Calinaud (appointed March 2010)

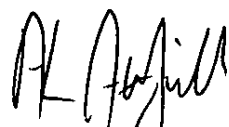
**SMALL COMPANY EXEMPTIONS**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime

This report was approved by the board on  
behalf

December 2010 and signed on their

Director



Andrew ATTFIELD

31/12/10

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31ST MARCH 2010**

|  | Notes | 2010<br>£ | £ | 2009<br>£ |
|--|-------|-----------|---|-----------|
| <b>TURNOVER</b>  | 2     |           |   |           |
| Continuing operations                                  |       | 1,065,179 |   | -         |
| Net operating expenses                                 |       | 1,065,179 |   | -         |
| <b>OPERATING LOSS</b>                                  |       |           |   |           |
| Continuing operations                                  |       |           | - | -         |
| <b>LOSS ON ORDINARY ACTIVITIES<br/>BEFORE TAXATION</b> |       |           | - | -         |
| Tax on ordinary activities                             |       |           | - | -         |
| <b>LOSS ON ORDINARY ACTIVITIES<br/>AFTER TAXATION</b>  |       |           | - | -         |
| <b>RETAINED LOSS FOR THE FINANCIAL YEAR</b>            |       | £         | - | £ -       |

The notes on page 4 form part of these financial statements

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**BALANCE SHEET**  
**AT 31ST MARCH 2010**                      **Company registered number: 06634457**

|   | Note | 2010<br>£      | £ | 2009<br>£  |
|---|------|----------------|---|------------|
| <b>FIXED ASSETS</b>                                   |      |                |   |            |
| <b>CURRENT ASSETS</b>                                 |      |                |   |            |
| Debtors   | 4    | 217,489        |   | -          |
| Cash at bank and in hand                              |      | 73,020         |   | -          |
|   |      | <u>290,509</u> |   | -          |
| <b>CREDITORS: Amounts falling due within one year</b> | 5    | <u>290,509</u> |   | -          |
| <b>NET CURRENT ASSETS</b>                             |      |                | - | -          |
| <b>NET ASSETS</b>                                     |      | <u>£</u>       | - | <u>£</u> - |
| <b>CAPITAL AND RESERVES</b>                           |      |                |   |            |
|   |      | <u>£</u>       | - | <u>£</u> - |

In approving these financial statements as directors of the company we hereby confirm the following

For the year ending 31st March 2010 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies

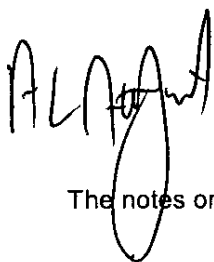
The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

The accounts were approved by the board of directors on                      **December 2010**

Director



ANDREW ATTARDO

31/12/10

The notes on page 4 form part of these financial statements

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31ST MARCH 2010**

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**1. ACCOUNTING POLICIES**

**1a Basis of accounting**

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

**1b. Taxation**

Corporation tax payable is provided on taxable profits at the current rate

**1c Turnover**

Turnover comprises the funding received from the local authority (the London Borough of Tower Hamlets)

**2. TURNOVER**

Turnover and loss on ordinary activities before taxation are attributable to grant aid received from the London Borough of Tower Hamlets to assist the unemployed in that borough to find employment

**3. DIRECTORS' REMUNERATION**

The directors neither received nor waived any remuneration during the period under review

**4 DEBTORS**

|               | 2010<br>£ | 2009<br>£ |
|---------------|-----------|-----------|
| Trade debtors | £ 217,489 | £ -       |

**5 CREDITORS' AMOUNTS FALLING DUE WITHIN ONE YEAR**

|  | 2010<br>£ | 2009<br>£ |
|--|-----------|-----------|
| Other creditors including taxation and social security | £ 290,509 | £ -       |

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
DETAILED INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2010**

|   | 2010      |   | 2009 |   |
|---|-----------|---|------|---|
|   | £         | £ | £    | £ |
| Income from London Borough of Tower Hamlets               | 1,065,179 |   | -    |   |
| <b>Partner costs</b>                                      |           |   |      |   |
| Job brokerage   | 332,959   |   | -    |   |
| Training  | 320,655   |   | -    |   |
| Others  | 19,175    |   | -    |   |
| Mobile phones and internet (partners)                     | 199       |   | -    |   |
|   | (672,988) |   | -    |   |
| <b>Programme costs</b>                                    |           |   |      |   |
| Marketing and promotion                                   | 70,150    |   | -    |   |
| Employer conference                                       | 2,358     |   | -    |   |
| Audit and capacity building                               | 8,850     |   | -    |   |
| Evidence collection                                       | 5,850     |   | -    |   |
| IT & infrastructure set up costs                          | 40,671    |   | -    |   |
| Rent  | 25,947    |   | -    |   |
| Central hub set up costs                                  | 2,409     |   | -    |   |
|   | (156,235) |   | -    |   |
| <b>CCAP costs</b>   |           |   |      |   |
| Consultancy   | 40,498    |   | -    |   |
| CCAP salaries   | 111,465   |   | -    |   |
| Secondment salaries                                       | 12,000    |   | -    |   |
| Mobile phones and internet                                | 3,673     |   | -    |   |
| IT Maintenance  | 6,815     |   | -    |   |
| Accountancy fees  | 9,510     |   | -    |   |
| Legal fees  | 4,214     |   | -    |   |
| Photocopier costs   | 3,418     |   | -    |   |
| Telephone and broadband                                   | 5,412     |   | -    |   |
| Printing, postage and stationary                          | 7,292     |   | -    |   |
| Cleaning and maintenance                                  | 5,363     |   | -    |   |
| Staff training  | 16,422    |   | -    |   |
| Membership fees   | 35        |   | -    |   |
| Sundry expenses   | 9,839     |   | -    |   |
|   | (235,956) |   | -    |   |
| <b>Net deficit for the year before and after taxation</b> | £ -       |   | £ -  |   |

This page does not form part of the Company's Statutory Financial Statements and is prepared for the information of the Directors only



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# CIC 34

## Community Interest Company Report

For official use  
(Please leave blank)

Please  
complete in  
typescript, or  
in bold black  
capitals

Company Name in  
full

Community Consortium Against Poverty - Community Interest Company

Company Number

06634457

Year Ending

31st March 2010

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

### PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a fair and accurate description of how they have benefited the community, or section of the community, which the company is intended to serve.

The Community Consortium Against Poverty (CCAP) is an innovative approach that engages the community in the fight against worklessness and poverty. With our 17 community partners, we have helped the local people to achieve their aspirations through local access to employment advice and training programmes. The CCAP became fully operational around July 2009 and during the financial year 2009-10, the activities have benefitted the community in the following way,

- 14 people into accredited qualifications
- 176 people into full time sustainable employment
- 621 people accessing careers advice
- 15 people completing non-accredited training
- 104 people sign posted to other services and organisations
- 576 people seen and individual actions plans created
- 2 people supported with intensive debt advice

(If applicable, please just state "A social audit report covering these points is attached")

(Please continue on separate continuation sheet if necessary)

**PART 2 – CONSULTATION WITH STAKEHOLDERS** – Please indicate who the company's stakeholders are, how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear

There are 17 stakeholders within the Consortia, namely

- Employment First CIC
- London Muslim Centre - Way 2 Work Programme
- Jagonari Women's Resource Centre
- Limehouse Project
- Osmani Trust
- Council of Mosques
- Ocean Somali Community Association
- J-go Consultants Ltd and J-go Training Ltd
- MediaLink Training Ltd
- The Arbour
- Stafford Centre
- City Gateway
- Stepney Community Trust
- Fair Finance
- Barts and The London NHS Trust
- Fox Training Academy
- Voluntary Action Tower Hamlets (VCTH)

The above organisation made it to the final consortia make up and were consulted during the formation of CCAP. Furthermore during the operation of CCAP these organisations were regularly consulted on various aspects of the SLA and performance and deliverance of the Local Authorities Working Neighbourhood Fund (WNF) programme. The providers of the consortia met up regularly every six weeks.

*(If applicable, please just state "A social audit report covering these points is attached").*

**PART 3 – DIRECTORS' REMUNERATION** – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below

No remuneration was received

**PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION** – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below

No transfer of assets other than for full consideration has been made

*(Please continue on separate continuation sheet if necessary)*

**(N.B Please enclose a cheque for £15 payable to Companies House)**

## PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed

ALAN J

Date

31/12/10

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

|                 |             |
|-----------------|-------------|
|                 |             |
|                 |             |
|                 |             |
| Tel 0796 665298 |             |
| DX Number       | DX Exchange |

**When you have completed and signed the form, please send it to the Registrar of Companies at:**

*For companies registered in England and Wales:* Companies House, Crown Way, Cardiff, CF14 3UZ  
DX 33050 Cardiff

*For companies registered in Scotland:* Companies House, 4<sup>th</sup> Floor, Edinburgh Quay 2, 139 Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

*For companies registered in Northern Ireland:* Companies House, 2nd Floor, The Linenhall, 32-38 Linenhall Street, Belfast, BT2 8BG