

6634457

**COMMUNITY CONSORTIUM AGAINST POVERTY  
COMMUNITY INTEREST COMPANY**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31ST MARCH 2011**

SATURDAY



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A31 14/04/2012 #3

COMPANIES HOUSE

29/03/2012 #487  
COMPANIES HOUSE

Alison Ward Accountants  
Chartered Certified Accountants and Statutory Auditors  
Bank Chambers  
188 Queens Road  
Buckhurst Hill  
Essex IG9 5BD

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
STATUTORY INFORMATION  
FOR THE YEAR ENDED 31ST MARCH 2011**

**DIRECTORS**

Derek Barratt  
Armando Pardo  
Andrew Attfield  
Shamsol Hoque  
Bertille Calinaud

**REGISTERED OFFICE**

134 Edmund Street  
Birmingham  
West Midlands  
B3 2ES

**COMPANY NUMBER**

06634457

**BANKERS**

HSBC  
75 Whitechapel Road  
London E1 1DU

**ACCOUNTANTS**

Alison Ward Accountants  
Chartered Certified Accountants and Statutory Auditors  
Bank Chambers  
188 Hills Road  
Buckhurst Hill  
Essex IG9 5BD

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31ST MARCH 2011**

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The following do not form part of the statutory financial statements

6	Detailed Income and Expenditure Account
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**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
DIRECTORS' REPORT  
FOR THE YEAR ENDED 31ST MARCH 2011**

The directors present their report and the financial statements of the company for the year ended 31st March 2011

**PRINCIPAL ACTIVITIES**

The company was set up to assist the unemployed of London Borough of Tower Hamlets to find work

**DIRECTORS**

The directors who served during the year are shown below


Derek Barratt  
Armando Pardo  
Andrew Attfield  
Shamsol Hoque  
Bertille Calinaud

**SMALL COMPANY EXEMPTIONS**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime

This report was approved by the board on <sup>27<sup>th</sup></sup> March 2012 and signed on their behalf

Director

  
Andrew Attfield  
CHAIR

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2011**

	Notes	2011 £	£	2010 £
<b>TURNOVER</b>	2			
Continuing operations		694,136		1,065,179
Net operating expenses		694,136		1,065,179
<b>OPERATING LOSS</b>				
Continuing operations		-		-
<b>LOSS ON ORDINARY ACTIVITIES BEFORE TAXATION</b>				
Tax on ordinary activities		-		-
<b>LOSS ON ORDINARY ACTIVITIES AFTER TAXATION</b>				
		-		-
<b>RETAINED LOSS FOR THE FINANCIAL YEAR</b>		£	-	£
			-	

The notes on page 4 form part of these financial statements

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**BALANCE SHEET**  
**AT 31ST MARCH 2011**                      **Company registered number 06634457**

	Note	2011 £	£	2010 £
<b>CURRENT ASSETS</b>				
Debtors	4	3,812		217,489
Cash at bank and in hand		16,303		73,020
		<u>20,115</u>		<u>290,509</u>
<b>CREDITORS: Amounts falling due within one year</b>	5	20,115		290,509
		<u></u>		<u></u>
<b>NET CURRENT ASSETS</b>			-	-
<b>NET ASSETS</b>		£	-	£ -
		<u></u>		<u></u>
<b>CAPITAL AND RESERVES</b>				
		£	-	£ -
		<u></u>		<u></u>

In approving these financial statements as directors of the company we hereby confirm the following

For the year ending 31st March 2011 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies

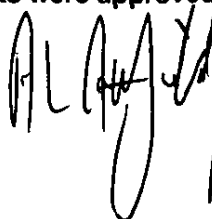
The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

The accounts were approved by the board of directors on March 2012

Director

  
 ANDREW ATFIELD  
 (CHAIRMAN)

The notes on page 4 form part of these financial statements

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2011**

**1. ACCOUNTING POLICIES**

**1a. Basis of accounting**

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

**1b. Taxation**

Corporation tax payable is provided on taxable profits at the current rate

**1c. Turnover**

Turnover comprises the funding received from the local authority (the London Borough of Tower Hamlets)

**2. TURNOVER**

Turnover and loss on ordinary activities before taxation are attributable to grant aid received from the London Borough of Tower Hamlets to assist the unemployed in that borough to find employment

**3. DIRECTORS' REMUNERATION**

The directors neither received nor waived any remuneration during the period under review

**4. DEBTORS**

	<b>2011</b>	<b>2010</b>
	<b>£</b>	<b>£</b>
Trade debtors	-	217,489
Other debtors	3,812	-
	<u>£ 3,812</u>	<u>£ 217,489</u>

**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY**  
**NOTES TO THE ACCOUNTS (CONTINUED)**  
**FOR THE YEAR ENDED 31ST MARCH 2011**

**5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2011</b>	<b>2010</b>
	<b>£</b>	<b>£</b>
Other creditors including taxation and social security	<u>£ 20,115</u>	<u>£ 290,509</u>



**COMMUNITY CONSORTIUM AGAINST POVERTY COMMUNITY INTEREST COMPANY  
DETAILED INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2011**

	2011		2010	
	£	£	£	£
Income from London Borough of Tower Hamlets		694,136		1,065,179
Sundry Income		5,650		-
<b>Partner costs</b>				
Job brokerage	144,591		332,959	
Training	141,163		320,655	
Others	111,710		19,175	
Mobile phones and internet (partners)	-		199	
		(397,464)		(672,988)
<b>Programme costs</b>				
Marketing and promotion	13,127		70,150	
Employer conference	-		2,358	
Audit and capacity building	-		8,850	
Evidence collection	-		5,850	
IT & infrastructure set up costs	-		40,671	
Rent	1,799		25,947	
Central hub set up costs	-		2,409	
		(14,926)		(156,235)
<b>CCAP costs</b>				
Consultancy	3,750		40,498	
CCAP salaries	202,471		111,465	
Secondment salaries	11,933		12,000	
Telephones and internet	23,056		9,085	
IT Maintenance	9,210		6,815	
Accountancy fees	6,036		9,510	
Legal & professional fees	10,553		4,214	
Printing, postage and stationary	4,439		10,710	
Cleaning and maintenance	2,721		5,363	
Staff training	1,534		16,422	
Rates	1,863		-	
Insurance	1,515		-	
Travel & subsistence	279		-	
Removals & storage	5,544		-	
Sundry expenses	2,492		9,874	
		(287,396)		(235,956)
<b>Net deficit for the year before and after taxation</b>		£ -		£ -

This page does not form part of the Company's Statutory Financial Statements and is prepared for the information of the Directors only

100520/15

**CIC 34****Community Interest Company Report**

**For official use**  
(Please leave blank)

*Please  
complete in  
typescript, or  
in bold black  
capitals.*

**Company Name in  
full**

Community Consortium Against Poverty **CIC**

**Company Number**

06634457

**Year Ending**

31/3/11

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

**PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT**

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a fair and accurate description of how they have benefited the community, or section of the community, which the company is intended to serve.

The CIC provided employment services to local residents of Tower Hamlets who were seeking employment and supported two social enterprises

*(If applicable, please just state "A social audit report covering these points is attached")*

*(Please continue on separate continuation sheet if necessary)*

**PART 2 – CONSULTATION WITH STAKEHOLDERS** – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear

Stakeholders included London Borough of Tower Hamlets, Limehouse Project, Jobcentre Plus, City Gateway, the Tower Hamlets Council of Mosques, East London Muslim Centre and other community organisations Stakeholders were involved through ongoing consultation

*(If applicable, please just state "A social audit report covering these points is attached").*

**PART 3 – DIRECTORS' REMUNERATION** – if you have provided full details in your accounts you need not reproduce it here Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes) If no remuneration was received you must state that "no remuneration was received" below

No Directors received remuneration

**PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION** – Please insert full details of any transfers of assets other than for full consideration e g Donations to outside bodies If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below

None

*(Please continue on separate continuation sheet if necessary)*

**(N.B. Please enclose a cheque for £15 payable to Companies House)**

## PART 5 – SIGNATORY

**The original report must be signed by a director or secretary of the company**

Signed



Date

27/3/12

Office held (tick as appropriate) ☒ Director ☐ Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

53 Clissold Crescent	
N16 9AR	Telephone 07507 8948720
DX Number	DX Exchange

**When you have completed and signed the form, please send it to the Registrar of Companies at:**

*For companies registered in England and Wales:* Companies House, Crown Way, Cardiff, CF14 3UZ  
DX 33050 Cardiff

*For companies registered in Scotland:* Companies House, 4<sup>th</sup> Floor, Edinburgh Quay 2, 139  
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

*For companies registered in Northern Ireland:* Companies House, 2nd Floor, The Linenhall, 32-38  
Linenhall Street, Belfast, BT2 8BG