

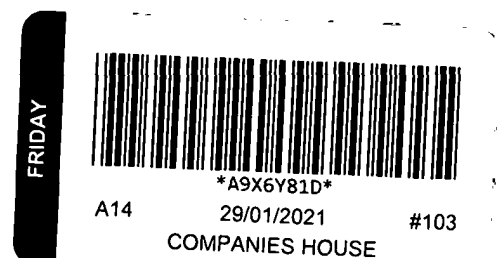
PRIDE SPORTS

**The LGBT+ Community Centre
49-51 Sidney Street
Manchester
M1 7HB**

Company Number 05792362

Company Accounts

Period 01/05/2019 to 30/04/2020



Pride Sports (Company Number 0572362)

Directors' Annual Report for the period 01/05/2019 to 30/04/2020

The Directors present their annual report and accounts for the year ended 30th April 2020.

Principal Activities

Pride Sports is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year-round enabling support for increasing participation in sporting activity by lesbians, gay men, bi and trans people and the wider community.

Strategic Objectives

- To promote the inclusion of LGBT+ people in national sport and physical activity strategy and delivery in the UK.
- To increase opportunities for participation in sport and physical activity, promoting sport and physical activity as a way to help enrich individuals' quality of life in the community.
- To ensure all projects and activities are inclusive of all sections of the LGBT+ community and target need where it is greatest, improving the health and well being of LGBT+ people.
- To challenge LGBT+ discrimination across the sport and physical activity sector

The financial report for 01/05/2019 to 30/04/2020 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts.

Achievements and Performance

2019/2020 saw Pride Sports working closely with Sport England as a national partner for LGBT+ inclusion. Highlights of this work were the Pride Sports Summit, a one-day conference for those working in physical activity, sport, health and education. Plenaries and workshops throughout the day offered insight, strategies and good practice solutions for engaging LGBT+ people in sport, physical activity and physical education. November 2019 also saw the launch of the LGBT+ Sports Club Finder. Funded by Sport England, this online resource provides a central hub of information on LGBT+ sport and physical activity groups throughout the UK.

Pride Sports also contributed to a number of strategic events nationally across sport and was represented at numerous conferences and talking engagements throughout the UK and further afield.

Pride Sports provided advice and support to the LGBT+ sport and physical activity sector, including awarding small grants to clubs in need of temporary financial support.

In June, Pride Sports worked closely with the WTA and journalist Nick McCarvel on an LGBT+ event for Wimbledon. LGBT+ young leaders participated in a tour of the All England Lawn Tennis Club, followed by an audience with tennis legend Billie Jean King.

Through its Football v Homophobia (FvH) campaign, Pride Sports delivered a number of workshops in schools, continuing to roll out its Key Stage 2 offer in Liverpool in partnership with LFC Foundation. Workshops were also delivered in secondary schools, FE colleges and youth groups around the UK. With support from Puma, Pride Sports delivered its FvH Grassroots programme, an initiative, which saw 572 grassroots football teams and County Football Associations across the UK taking action on LGBT+ inclusion. Each club that signed up received a campaign pack, a set of fliers, a pack of players' pledges and a Puma rainbow football.

In support of the Football v Homophobia campaign, The FARE Network awarded a number of small grants for anti-discrimination activities taking place throughout the campaign month of action in February 2020.

In July, Pride Sports supported the LGBT International Powerlifting Championship in Blackpool which saw 50 athletes from around the world compete and a further 100 visitors attend the event. Pride Sports provided two volunteers to fulfil a number of roles throughout the weekend.

In August 2019, Pride Sports hosted the annual Pride Youth Games residential, which saw LGBT+ youth groups throughout the UK attend a weekend of sport and physical activity. Based at the University of Manchester, participants were hosted in university halls of residence and accessed activities at the Armitage Sports Centre. On the final day of the Games, young people were taken to the National Cycling Centre, where British Cycling delivered a range of cycling activities including BMX and mountain biking.

During 2019 Pride Sports renewed its commission to deliver Wythenshawe Games for a seventh successive year, coordinating the delivery of sport and physical activity to over 20,000 local residents during the festival period. The organisation also delivered a third Christmas 5km race and Santa Dash in Wythenshawe Park, which also saw an increase in participants and a Wythenshawe Pride event, which focused on sport and physical activity.

In March 2020, when Covid19 restrictions hit the UK, planning began immediately to mitigate against the effects of the pandemic on the organisation. A week after UK lockdown began, Pride Sports moved its Football v Transphobia Week of Action entirely online and delivered a successful and expanded week of awareness raising and community activation.

Funding and Income Generation

During the year we have continued to have support and help from grant funders, sponsors and donors for our events, using the funding resources to maximum effect.

Pride Sports received a donation of £15,484.50 from Puma towards its Football v Homophobia Campaign, and a further donation of £3,000 for the inaugural Football v Homophobia Awards.

A donation of £4,385.00 was also received from WTA following the Wimbledon event outlined above.

At the end of the financial year, Pride Sports received funding of £12,300 from Sport England, the outstanding balance of the grant awarded at the end of the previous year for the delivery of a multi-strand LGBT+ inclusion project for 2019/2020.

Consultancy income was also generated through the development and delivery of Wythenshawe Games & Wythenshawe Pride 2019.

Directors

The Directors who served during the year were as follows

Louise Englefield
Sally Carr
Anna Verges

The board approved this report on 27 January 2021

Signed:

A handwritten signature in black ink, appearing to read 'Louise Englefield', written over a horizontal line.

L Englefield
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2019 to 30/04/2020

Period 01/05/2019 to 30/04/2020		Money In £ p	Money Out £ p	Balance at End £ p
INCOME: -				
Income from Consultancy		44,161.03		
Community Sports		3,056.77		
Campaign Materials		1,986.00		
Sponsorships/Donations		26,037.64		
<i>Restricted Grant Income: -</i>				
Manchester City Council		1,500.00		
Sport England		12,300		
		Total Income		89,041.44
EXPENDITURE				
Insurance/Security/Internet			3057.85	
Printing, Postage, Stationary			4697.25	
Travel & Subsistence			6987.10	
Venue/Services Hire			23455.06	
Event Promotion			10110.10	
Small Grants			1914.00	
Equipment/Consumables			7407.53	
Associates Fees			73013.27	
Volunteer Training & Expenses			97.05	
Professional Fees			13.00	
Subscriptions			428.89	
Bank / PP charges			211.94	
		Total Expenditure		131393.04
		Operating Profit/(Deficit)		(42,351.60)
		Taxation		-
		Surplus brought forward		66,033.96
		Surplus carried forward		23,682.36

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2020

<u>Pride Sports (Company Number 05792362)</u>	£.p	£.p
ASSETS: -		
Fixed Assets		Nil
Current Assets		
Stock	Nil	
Debtors	1,500.00	
Cash	23,682.36	
Creditors due within one year	Nil	
Total Assets		
Liabilities	Nil	Nil
Reserves		
Unrestricted Funds		4,789.66
Restricted Funds		20,392.70
Total Reserves		25,182.36

For the year ending 30th April 2019 the company (Pride Sports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006.

The members have not required the company (Pride Sports) to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for: -

- (i) ensuring the company keeps accounting records which comply with Section 386; and
- (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company.

Related Party Transactions

No transactions with related parties were undertaken such as are required to be disclosed under the Financial Reporting Standard for Smaller Entities.

Signed: -



Position: - Company Secretary

Name: - Louise Englefield

Date:- 27.1.2021

Notes to the Financial Statements

Company Limited by Guarantee

Pride Sports is a company limited by guarantee and does not have a share capital. In the event of the company being wound up the members' will contribute a sum not exceeding £1.

Accounting Policies and Basis

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). These accounts are prepared on the historic cost basis.

There are no fixed assets to report.