

PRIDE SPORTS

**The LGBT+ Community Centre
49-51 Sidney Street
Manchester
M1 7HB**

Company Number 05792362

Company Accounts

Period 01/05/2018 to 30/04/2019



Pride Sports (Company Number 0572362)

Directors' Annual Report

for the period 01/05/2018 to 30/04/2019

The Directors present their annual report and accounts for the year ended 30th April 2019.

Principal Activities

Pride Sports is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year round enabling support for increasing participation in sporting activity by lesbians, gay men, bisexuals, trans people and the wider community.

Strategic Objectives

- To promote the inclusion of LGBT+ people in national sport and physical activity strategy and delivery in the UK.
- To increase opportunities for participation in sport and physical activity, promoting sport and physical activity as a way to help enrich individuals' quality of life in the community.
- To ensure all projects and activities are inclusive of all sections of the LGBT+ community and target need where it is greatest, improving the health and well being of LGBT+ people.
- To challenge LGBT+ discrimination across the sport and physical activity sector

The financial report for 01/05/2018 to 30/04/2019 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts.

Achievements and Performance

2018/19 saw Pride Sports represented at a number of conferences and speaking engagements throughout the year, including guest lectures, panel discussions, and round tables. This included panel discussions outside the UK, in Poland and France. The organisation contributed to two webinars – 'Safeguarding LGTB+ Young People' for NSPCC's Child Protection and Sport Unit, and 'Supporting LGBT+ candidates onto Sport Boards as part of an Inclusive Boards initiative for Sport England. Pride Sports provided advice and guidance for organisations across the sport and education sectors on making services more LGBT+ inclusive.

Pride Sports also provided support to Birmingham LGBT to deliver their LGBT+ Sports Conference on 13 July 2018. The day's conference included speakers, workshops and panels covering a range of LGBT+ inclusion issues. The event was highly evaluated by participants.

Through its Football v Homophobia (FvH) campaign, Pride Sports delivered a number of workshops in schools, continuing to roll out its Key Stage 2 offer in Liverpool in partnership with LFC Foundation. Workshops were also delivered in secondary schools, FE colleges and youth groups around the UK. With support from an award from the Big Lottery Fund, Pride Sports

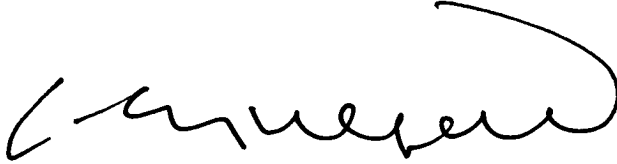
Directors

The Directors who served during the year were as follows

Louise Englefield
Sally Carr
Anna Verges

The board approved this report on 23 January 2020

Signed:

A handwritten signature in black ink, appearing to read 'Louise Englefield', with a large, sweeping flourish at the end.

L Englefield
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2018 to 30/04/2019

Period 01/05/2018 to 30/04/2019	Money In £ p	Money Out £ p	Balance at End £ p
INCOME: -			
Income from Consultancy	25,048.45		
Community Sports	2,305.59		
Campaign Materials	2,678.00		
Sponsorships/Donations	1318.00		
<i>Restricted Grant Income: -</i>			
Big Lottery	9,962.00		
Football Supporters Fed	527.98		
Manchester Wellbeing Fund	2,485.00		
Manchester City Council	810.00		
Sport England	70,900.00		
	Total Income		116,035.02
EXPENDITURE			
Insurance/Security/Internet		2586.36	
Printing, Postage, Stationary		7153.12	
Travel & Subsistence		4885.87	
Venue/Services Hire		5609.31	
Event Promotion		1909.04	
Small Grants		307.64	
Equipment/Consumables		7040.56	
Associates Fees		39223.42	
Volunteer Training & Expenses		55.55	
Professional Fees		13.00	
Subscriptions		398.81	
Bank / PP charges		147.29	
	Total Expenditure		69,329.97
	Operating Profit/(Deficit)		46,705.05
	Taxation		-
	Surplus brought forward		19328.91
	Surplus carried forward		66,033.96

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2019

<u>Pride Sports (Company Number 05792362)</u>	£.p	£.p
ASSETS: -		
Fixed Assets		Nil
Current Assets		
Stock	Nil	
Debtors	15,500.00	
Cash	66,033.96	
Creditors due within one year	Nil	
Total Assets		81,533.96
Liabilities	Nil	Nil
Reserves		
Unrestricted Funds		19,500
Restricted Funds		62,033.96
Total Reserves		19,328.91

For the year ending 30th April 2019 the company (Pride Sports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006.

The members have not required the company (Pride Sports) to obtain an audit in accordance with section 476 of the Companies Act 2006.

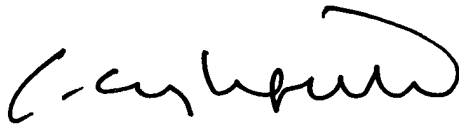
The directors acknowledge their responsibility for: -

- (i) ensuring the company keeps accounting records which comply with Section 386; and
- (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company.

Related Party Transactions

No transactions with related parties were undertaken such as are required to be disclosed under the Financial Reporting Standard for Smaller Entities.

Signed: -



Position: - Company Secretary

Name: - Louise Englefield

Date:- 22.1.20

Notes to the Financial Statements

Company Limited by Guarantee

Pride Sports is a company limited by guarantee and does not have a share capital. In the event of the company being wound up the members' will contribute a sum not exceeding £1.

Accounting Policies and Basis

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). These accounts are prepared on the historic cost basis.

There are no fixed assets to report.