

PRIDE SPORTS

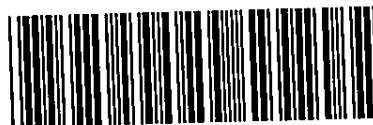
**6 Selborne Road
Manchester
M21 0BL**

Company Number 05792362

Company Accounts

Period 01/05/2012 to 30/04/2013

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COMPANIES HOUSE

Pride Sports (Company Number 0572362)

Directors' Annual Report for the period 01/05/2012 to 30/04/2013

The Directors present their annual report and accounts for the year ended 30th April 2013

Principal activities: -

Pride Sports is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year round enabling support for increasing participation in sporting activity by lesbians, gay men, bisexuals, trans people and the wider community

Strategic Objectives: -

- To tackle homophobia in sport and promote the inclusion of LGBT people in national sports strategy and delivery in the UK
- To support the growth of a vibrant UK wide LGBT sports community through the development of a national network of LGBT sports organisations
- To deliver and grow the Pride Games sports festival annually and to maintain its position as the UK's premier LGBT multisport festival
- To increase opportunities for participation in sport by LGBT young people, promoting sport as an attractive healthy lifestyle alternative to help enrich individuals' quality of life in the community
- To ensure all projects and activities are inclusive of all sections of the LGBT community and target need where it is greatest, improving the health and well being of LGBT people

The financial report for 01/05/2012 to 30/04/2013 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts.

Volunteering Contributions: -

Pride Sports is supported by a range of volunteers on an annual basis and this year was no exception. Taking on the delivery of the Football v Homophobia campaign this year, Pride Sports benefitted from the activities of more volunteers than any year previously and Pride Sports Directors also gave significant time voluntarily to the organisation. Pride Sports is hugely grateful to those who worked with us on events that promoted health, well-being, active citizenship and community cohesion through sport.

More than 3000 people benefited in the year 2011-2012 through volunteer events run by Pride Sports. Throughout the year Pride Sports worked with organisations in the voluntary and community sector, third sector, charities, not for profit organisations and others to achieve this.

Funding and Community Development Activities: -

During the year we have continued to have support and help from grant funders, sponsors and donors for our events, using the funding resources to maximum effect. In particular, Pride Sports was involved in a transnational project lead by the European Gay and Lesbian

Sport Federation and funded by the EC Directorate General for Education and Culture funded project "Preventing and fighting homophobic violence in sport – Pride in Sport" EAC-2011-0454

Income was also generated through consultancy both in the development of a community sports festival in Manchester during 2012 and through the drafting of a Toolkit for The FA Consultancy on LGBT participation, community engagement and tackling discrimination was also provided to a range of stakeholders

Innovation and Added Value to Local Communities: -

Pride Sports is the UK's only LGBT sports development and equalities organisation. This year has seen the impact of the organisation's work extend significantly, both through the delivery of the Football v Homophobia campaign and the Pride in Sport Project.

Pride Sports Directors have also been consulted by key sports stakeholders nationally on the development of sports provision which is inclusive of lesbian, gay, bisexual and trans people.

Website and New Technology: -

Following the re-launch of the Pride Sports website during 2011/12, Pride Sports has developed a database of LGBT sports provision in the UK and now provides a hub of information not only of Pride Sports' activity, but for LGBT sports groups and networks throughout the UK. Linked to our social media strategy, we have begun to achieve global impact, reaching more individuals and organisations than any previous year.

Directors: -

The Directors who served during the year were as follows -

Louise Englefield

Sally Carr

Anna Verges

The board approved this report on 28 April 2014

Signed -



L Englefield
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2011 to 30/04/2012

Period 01/05/2010 to 30/04/2011	Money In £ p	Money Out £ p	Balance at End £ p
INCOME: -			
Income from Consultancy	12,781.80		
Community Healthy Sports	5,224.42		
Community Wellbeing Events	8,518.01		
Sponsorships/Donations	2,914.90		
<i>Restricted Grant Income -</i>			
Manchester City Council	3,000.00		
Esme Fairbairn Foundation	10,000		
EGLSF (1)	55,576.96		
Bank Interest	19.10		
	Total Income		98,035.19
EXPENDITURE			
Insurance/Security/Internet		1576.31	
Printing, Postage, Stationary		2782.13	
Travel & Subsistence		7059.21	
Venue Hire		11,189.86	
Catering		5,036.59	
Event Promotion		3051.83	
Small Grants		2432.27	
Equipment (consumables)		3,483.60	
Associates Fees		63,227.29	
Professional Fees		282.00	
Subscriptions		253.54	
Bank / PP charges		192.50	
General expenses		410.38	
	Total Expenditure		101,127.51
	Operating Profit/(Deficit)		(3,092.32)
	Taxation		-
	Surplus brought forward		25,015.99
	Surplus carried forward		21,923.67

NOTES:

- (1) EC Directorate General for Education and Culture funded project "Preventing and fighting homophobic violence in sport – Pride in Sport" EAC-2011-0454

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2013

Pride Sports (Company Number 05792362)	£.p	£.p
ASSETS -		
Fixed Assets		Nil
Current Assets		
Stock	Nil	
Debtors	Nil	
Cash	21,923 67	
Creditors due within one year	Nil	
Total Assets		21,923 67
Liabilities	Nil	Nil
Reserves		21,923.67
Unrestricted Funds		11,493 67
Restricted Funds (1)		9,800 00
Total Reserves		21,293.67

For the year ending 30th April 2013 the company (Pride Sports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006

The members have not required the company (Pride Sports) to obtain an audit in accordance with section 476 of the Companies Act 2006

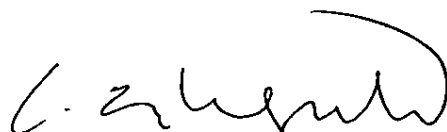
The directors acknowledge their responsibility for -

- (i) ensuring the company keeps accounting records which comply with Section 386, and
- (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company

Related Party Transactions

No transactions with related parties were undertaken such as are required to be disclosed under the Financial Reporting Standard for Smaller Entities

Signed: -



Position: - Company Secretary

Name: - Louise Englefield

Date:- 28.4.14

Notes

(1) Funding from the Esmée Fairbairn Foundation for the Football v Homophobia campaign, a Pride Sports project

Notes to the Financial Statements

Company Limited by Guarantee

Pride Sports is a company limited by guarantee and does not have a share capital. In the event of the company being wound up the members' will contribute a sum not exceeding £1.

Accounting Policies and Basis

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). These accounts are prepared on the historic cost basis.

There are no fixed assets to report.