

PRIDE SPORTS

**The Joyce Layland LGBT Community Centre
49-51 Sidney Street
Manchester
M1 7HB**

Company Number 05792362

Company Accounts

Period 01/05/2016 to 30/04/2017



Pride Sports (Company Number 0572362)

Directors' Annual Report

for the period 01/05/2015 to 30/04/2016

The Directors present their annual report and accounts for the year ended 30th April 2017.

Principal Activities

Pride Sports is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year round enabling support for increasing participation in sporting activity by lesbians, gay men, bisexuals, trans people and the wider community.

Strategic Objectives

- To tackle homophobia in sport and promote the inclusion of LGBT people in national sports strategy and delivery in the UK.
- To support the growth of a vibrant UK wide LGBT sports community through the development of a national network of LGBT sports organisations.
- To deliver and grow the Pride Games sports festival annually and to maintain its position as the UK's premier LGBT multisport festival.
- To increase opportunities for participation in sport by LGBT young people, promoting sport as an attractive healthy lifestyle alternative to help enrich individuals' quality of life in the community.
- To ensure all projects and activities are inclusive of all sections of the LGBT community and target need where it is greatest, improving the health and well being of LGBT people.

The financial report for 01/05/2016 to 30/04/2017 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts.

Achievements and Performance

2016/17 saw Pride Sports represented at a number of conferences and speaking engagements throughout the year, including guest lectures, panel discussions, and round tables, including a round table hosted by the UK Sports Minister. Pride Sports also provided advice and guidance for organisations working to make their services more LGBT+ inclusive.

Through its Football v Homophobia (FvH) campaign, Pride Sports delivered a number of workshops in schools, rolling out the Key Stage 2 offer to schools in Liverpool in partnership with LFC Foundation. Workshops were also delivered in secondary schools, FE colleges and youth groups around the UK. The organisation also delivered FvH Scholar Workshops to young footballers in academies at professional football clubs.

Pride Sports also began preparation for the delivery of FvH Cymru workshops, for which Big Lottery Cymru awarded a grant in February.

Football v Homophobia was able to make several small grants in February through support from FARE to organisations working to tackle homophobia, biphobia and transphobia in football throughout Europe. Whilst the campaign was represented at Football Pride Week, an Erasmus+ funded initiative, taking place in Berlin.

Pride Sports continued with its input to the Heroes of Football project, lead by the John Blankenstein Foundation in the Netherlands, in particular working on a handbook for football stakeholders throughout Europe.

In relation to the delivery of sport to LGBT+ people, Pride Sports worked in partnership with Baseball Softball UK to deliver another successful LGBT softball tournament fundraiser to support the delivery of Pride Youth Games and also provided start-up funding of £500 to Willow Tree Karate, a club based in Newcastle.

This year, Pride Youth Games was delivered in partnership with LEAP Sports Scotland and took place at Stirling University. Young LGBT+ people from across the UK took part in the event, which saw many engaging in some sports for the first time. The programme included a diversity of sports options for participants including climbing, swimming, kayaking and wheelchair basketball.

Pride Sports renewed its commission to deliver Wythenshawe Games for a fifth successive year, coordinating the delivery of sport and physical activity to over 14,000 local residents during the festival period. This was a marked growth on numbers from the previous year, and highlights a confidence by local people in an event, which has become a regular feature in Manchester's community sports calendar.

Volunteering

Throughout 2016/17 Pride Sports provided volunteer opportunities across a number of projects, including:

- Football v Homophobia
- Pride Youth Games
- Softball Tournament
- Wythenshawe Games

In addition to our own volunteers, Pride Sports worked closely with Wythenshawe's Real Neighbours project, whose volunteers support Wythenshawe Games. This included the delivery of a half-day Event Management Training programme.

Funding and Income Generation

During the year we have continued to have support and help from grant funders, sponsors and donors for our events, using the funding resources to maximum effect.

During 2016/17 Pride Sports received funding from Big Lottery Fund for two projects, Awards For All Scotland funded Pride Youth Games with a grant of £10,000, whilst Big Lottery Fund Wales made a grant of £5,000 towards the delivery of FvH Cymru workshops. Smaller grants were also received from FARE for Football v Homophobia small grants and through John Blankenstein Foundation for Pride Sports' contribution to the Heroes of Football project.

Income was also generated through the development and delivery of Wythenshawe Games 2016 and for a number of other smaller projects focusing on access to and inclusion in sport.

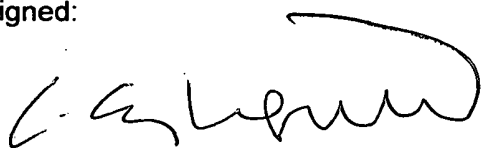
Directors

The Directors who served during the year were as follows

Louise Englefield
Sally Carr
Anna Verges

The board approved this report on 25 January 2018

Signed:

A handwritten signature in black ink, appearing to read 'L. Englefield', with a large, sweeping flourish at the end.

L Englefield
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2016 to 30/04/2017

| Period 01/05/2015 to 30/04/2016 | | Money In £ p | Money Out £ p | Balance at End £ p |
|------------------------------------|--|----------------------|-----------------------|-------------------------------|
| INCOME: - | | | | |
| Income from Consultancy | | 51,544.11 | | |
| Community Sports | | 1,543.21 | | |
| Campaign Materials | | 2,040.05 | | |
| Sponsorships/Donations | | 957.94 | | |
| <i>Restricted Grant Income: -</i> | | | | |
| Big Lottery Fund | | 15,000 | | |
| FARE | | 3,858.87 | | |
| John Blankenstein Foundation | | 3,787.05 | | |
| Bank Interest | | .09 | | |
| Total Income | | | | 78731.32 |
| EXPENDITURE | | | | |
| Insurance/Security/Internet | | | 1742.08 | |
| Printing, Postage, Stationary | | | 2509.45 | |
| Travel & Subsistence | | | 5817.48 | |
| Venue/Services Hire | | | 12331.4 | |
| Catering | | | 2006.77 | |
| Event Promotion | | | 4153.39 | |
| Small Grants | | | 6477.64 | |
| Equipment/Consumables | | | 5312.13 | |
| Associates Fees | | | 40,515.87 | |
| Volunteer Training & Expenses | | | 262 | |
| Professional Fees | | | 21.88 | |
| Subscriptions | | | 335.08 | |
| Bank / PP charges | | | 63.82 | |
| General expenses | | | 0 | |
| Total Expenditure | | | | 81548.99 |
| Operating Profit/(Deficit) | | | | (2,817.67) |
| Taxation | | | | - |
| Surplus brought forward | | | | 17,431.57 |
| Surplus carried forward | | | | 14,613.90 |

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2017

| Pride Sports (Company Number 05792362) | £.p | £.p |
|---|------------|------------------|
| ASSETS: - | | |
| Fixed Assets | | Nil |
| Current Assets | | |
| Stock | Nil | |
| Debtors (1) | 416.56 | |
| Cash | 14,613.90 | |
| Creditors due within one year | Nil | |
| Total Assets | | 15,030.46 |
| Liabilities | Nil | Nil |
| Reserves | | |
| Unrestricted Funds | | 7,376.85 |
| Restricted Funds (2) | | 7,653.61 |
| Total Reserves | | 15,030.46 |

For the year ending 30th April 2017 the company (Pride Sports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006.

The members have not required the company (Pride Sports) to obtain an audit in accordance with section 476 of the Companies Act 2006.

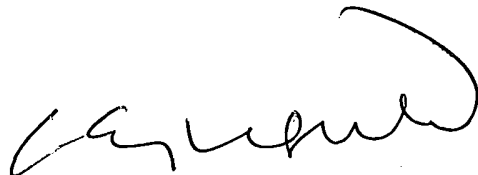
The directors acknowledge their responsibility for: -

(i) ensuring the company keeps accounting records which comply with Section 386; and
(ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company.

Related Party Transactions

No transactions with related parties were undertaken such as are required to be disclosed under the Financial Reporting Standard for Smaller Entities.

Signed: -



Position: - Company Secretary

Name: - Louise Englefield

Date:- 24.1.18

Notes

(1) Amount relating to Small Grant reimbursement from FARE

(2) Funding from Big Lottery Fund and Heroes of Football project. Completion of both projects due in 2017/18.

Notes to the Financial Statements

Company Limited by Guarantee

Pride Sports is a company limited by guarantee and does not have a share capital. In the event of the company being wound up the members' will contribute a sum not exceeding £1.

Accounting Policies and Basis

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). These accounts are prepared on the historic cost basis.

There are no fixed assets to report.