

PRIDE SPORTS

**The Joyce Layland LGBT Community Centre
49-51 Sidney Street
Manchester
M1 7HB**

Company Number 05792362

Company Accounts

Period 01/05/2015 to 30/04/2016



Pride Sports (Company Number 0572362)

Directors' Annual Report for the period 01/05/2015 to 30/04/2016

The Directors present their annual report and accounts for the year ended 30th April 2016.

Principal Activities

Pride Sports is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year round enabling support for increasing participation in sporting activity by lesbians, gay men, bisexuals, trans people and the wider community.

Strategic Objectives

- To tackle homophobia in sport and promote the inclusion of LGBT people in national sports strategy and delivery in the UK.
- To support the growth of a vibrant UK wide LGBT sports community through the development of a national network of LGBT sports organisations.
- To deliver and grow the Pride Games sports festival annually and to maintain its position as the UK's premier LGBT multisport festival.
- To increase opportunities for participation in sport by LGBT young people, promoting sport as an attractive healthy lifestyle alternative to help enrich individuals' quality of life in the community.
- To ensure all projects and activities are inclusive of all sections of the LGBT community and target need where it is greatest, improving the health and well being of LGBT people.

The financial report for 01/05/2015 to 30/04/2016 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts.

Achievements and Performance

2015/16 saw Pride Sports build on its reputation as a sector leader for LGBT sports development and equity.

Pride Sports was represented at a number of conferences and speaking engagements throughout the year, including:

- A guest lecture at Liverpool John Moores University
- NSPCC, Child Protection in Sport Unit Conference
- Public Health England's LGBT Physical Activity Symposium
- Birmingham LGBT's Pride in Sport Conference

The organisation was commissioned by Sport England to produce a report "Sport, Physical Activity and LGBT" highlighting current barriers to participation for LGBT people and identifying delivery models that are successful in engaging LGBT participants.

Through its Football v Homophobia (FvH) campaign, Pride Sports devised and delivered a number of workshops in schools, working with Bolton Wanderers Community Trust to target Key Stage 2 pupils. Workshops were also delivered in secondary schools and FE colleges around the UK.

Football v Homophobia also received funding from FARE to deliver two small grants programmes during the year, one in February to coincide with the FvH Month of Action and one to coincide with The International Day Against Homophobia, Biphobia and Transphobia (IDAHOT). 24 grants of €400 were made to grassroots organisations working on LGBT inclusion.

The Football v Homophobia campaign was represented at the Pride in Football LGBT fan groups' coalition strategic planning day this year, at the Queer Footballfanclubs meeting in Gelsenkirchen, Germany and the FARE Conference in Barcelona.

Pride Sports Joined a European project, Heroes of Football, lead by the John Blankenstein Foundation in the Netherlands towards the latter half of the year, working on a number of initiatives to improve LGBT inclusion in football at a European level.

In terms of delivering sport, Pride Sports delivered a month-long sports activation programme for Manchester's LGBT community in partnership with Manchester's LGBT sports clubs. Sports May, saw 141 people sign up to take part in a free sports offer throughout May 2015. Sports May ended with the annual Pride Games LGBT sports festival, which also saw Pride Sports work in partnership with Baseball Softball UK to deliver an LGBT charity softball tournament to support the work of the LGBT education charity, Educate and Celebrate.

Pride Sports also contributed to the delivery of Pride Youth Games, which was coordinated this year by LGBT Youth North West, LEAP Sports Scotland and Pride in North Cumbria (Pinc), and which saw young people from England, Scotland and Wales take part in a range of sports and cultural activities over a weekend in August.

Pride Sports renewed its commission to deliver Wythenshawe Games for a fourth year, delivering sport and physical activity to over 10,000 local residents during the festival period and also took on the delivery of a Manchester Games Day at Manchester's Regional Arena, commissioned by Wythenshawe Forum Trust.

Volunteering

Throughout 2014/15 Pride Sports provided volunteer opportunities in all areas of operation and Pride Sports Directors also gave significant time voluntarily to the organisation.

Particular mention should be made of Phil Facey, a Pride Sports volunteer who gave many hours to the development and delivery of the Sports May initiative.

Funding and Income Generation

During the year we have continued to have support and help from grant funders, sponsors and donors for our events, using the funding resources to maximum effect.

In particular, Pride Sports received funding from FARE for the delivery of the Football v Homophobia campaign internationally, from Sport England for the production of the Sport, Physical Activity & LGBT Report and the final payment of the Football Foundation's Fans Fund for the Fans v Homophobia project delivered in the previous year.

Income was also generated through the development and delivery of Wythenshawe Games 2014 and for a number of other smaller projects focusing on access to and inclusion in sport.

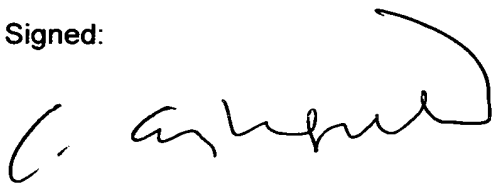
Directors

The Directors who served during the year were as follows

Louise Englefield
Sally Carr
Anna Verges

The board approved this report on 21 January 2017

Signed:

A handwritten signature in black ink, appearing to read 'L. Englefield', with a large, sweeping flourish at the end.

L Englefield
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2015 to 30/04/2016

Period 01/05/2015 to 30/04/2016	Money In £ p	Money Out £ p	Balance at End £ p
INCOME: -			
Income from Consultancy	30,956.49		
Community Sports	1,773.91		
Campaign Materials	2358.50		
Sponsorships/Donations	832.00		
<i>Restricted Grant Income: -</i>			
Football Foundation	7,000.00		
FARE	21,971.73		
Sport England	24,770.00		
Bank Interest	5.34		
	Total Income		89,667.97
EXPENDITURE			
Insurance/Security/Internet		1454.25	
Printing, Postage, Stationary		2193	
Travel & Subsistence		6919.47	
Venue/Services Hire		4820.38	
Catering		1964.40	
Event Promotion		5115.27	
Small Grants		6106.33	
Equipment/Consumables		6563.59	
Associates Fees		46,242.37	
Volunteer Training & Expenses		106.40	
Professional Fees		681.00	
Subscriptions		195.87	
Bank / PP charges		207.65	
General expenses		0.00	
	Total Expenditure		82,569.98
	Operating Profit/(Deficit)		7,097.99
	Taxation		-
	Surplus brought forward		10,333.58
	Surplus carried forward		17,431.57

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2016

Pride Sports (Company Number 05792362)	£.p	£.p
ASSETS: -		
Fixed Assets		Nil
Current Assets		
Stock	Nil	
Debtors (1)	11,828.57	
Cash	17,431.57	
Creditors due within one year	Nil	
Total Assets		29,260.14
Liabilities	Nil	Nil
Reserves		
Unrestricted Funds		5,958.71
Restricted Funds (2)		23,301.43
Total Reserves		29,260.14

For the year ending 30th April 2015 the company (Pride Sports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006.

The members have not required the company (Pride Sports) to obtain an audit in accordance with section 476 of the Companies Act 2006.


The directors acknowledge their responsibility for: -

(i) ensuring the company keeps accounting records which comply with Section 386; and
(ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company.

Related Party Transactions

No transactions with related parties were undertaken such as are required to be disclosed under the Financial Reporting Standard for Smaller Entities.

Signed: -



Position: - Company Secretary

Name: - Louise Englefield

Date:- 21.1.17

Notes

- (1) Amount relating to contract for Wythenshawe Games 2016. Work started in January 2016
- (2) Funding from Sport England and FARE in relation to the completion of both projects

Notes to the Financial Statements

Company Limited by Guarantee

Pride Sports is a company limited by guarantee and does not have a share capital. In the event of the company being wound up the members' will contribute a sum not exceeding £1.

Accounting Policies and Basis

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008). These accounts are prepared on the historic cost basis.

There are no fixed assets to report.