

PRIDE SPORTS

**34 ST LAWRENCE QUAY
SALFORD QUAYS
SALFORD
GREATER MANCHESTER
M50 3XT**

Company Number 05792362

AMENDED

Company Accounts

Period 01/05/2009 to 30/04/2010



Pride Sports (Company Number 0572362)

Directors' Annual Report for the period 01/05/2009 to 30/04/2010

The Directors present their annual report and accounts for the year ended 30th April 2010

Principal activities

Pride Sports is the UK's leading organization for LGBT / Gay Sports Development & Equity. It is a dynamic entrepreneurial community driven organisation, with a focus on annual LGBT multi sports events, leisure activities and year round enabling support for increasing participation in sporting activity by lesbians, gay men, bisexuals, trans people and wider community.

Strategic Objectives

To tackle homophobia in sport and promote the inclusion of LGBTs in national sports strategy and delivery in the UK. This will improve health and wellbeing for people and the community.

To support the growth of a vibrant UK wide LGBT sports community through the development of a National LGBT Sports Network.

To deliver and grow the Pride Games sports festival annually and to maintain its position as the UK's premier LGBT multisport festival using Pride Games as a pillar event for a EuroGames.

To increase opportunities for participation in sport by LGBT young people, promoting sport as an attractive healthy lifestyle alternative to help enrich individuals quality of life in the community.

To ensure all projects and activities are inclusive of all sections of the LGBT community and target need where it is greatest (for example for those living with and affected by HIV).

The financial report for 10/05/2009 to 30/04/2010 is as shown in the Company Accounts and Balance Sheet recorded at the Pride Sports organisation office and as provided to Companies House for filing as an official statement of the year's completed accounts

Volunteering Contributions

Pride Sports benefits annually from people who give their time to good causes on a voluntary basis, and we are very grateful to them all. On average the Directors spend sixty days per year each on providing their volunteering activity in the community. In addition our community events motivate citizens through improving equalities, diversity, social inclusion and empowerment of individuals taking part in the enrichment of sports and as good neighbours in their community.

Over 1800 people benefited in the year 2009-2010 through volunteer events run by Pride Sports, based on social empowerment goals. This included running formal induction events for volunteers, enabling more participants to be recognised in achieving their personal best and recognising them with City and Guilds accreditation.

Pride Sports seeks collaborative working with other third sector organisations, voluntary and community sector, charities and others.

During 2009-2010 the Pride Sports Directors reviewed the organisation's collection of policies and procedures to enable Pride Sports to ensure well documented clarity of our commitment to quality, inclusion and continuous improvements and maintain the Pride Sports good standing as a not for profit social enterprise that is committed to social improvements in communities.

Funding and Community Development Activities

Pride Sports main income streams came from 'Friday Night Football' contracts with Youth Service in Holton and Widnes. During the year Pride Sports continued to win support and help from grant funders on a modest scale, plus specific sponsorship, using the funding resources to maximum effect. In addition support was received from community groups that engaged in Pride Sports activities as part of our action to develop a strong network that represents the priorities on the LGBT community. This involved a wide collection of meetings attended by Pride Sports Directors with government departments, National Governing bodies of sport and Sport England, where we were able to provide and promote the importance of our work on Health and Wellbeing improvements. Much work was successfully completed to encourage Sport England to include LGBT people in their annual 'Active People Survey', which is used to set national sporting priorities. International relationships with EGLSF (European Gay and Lesbian Sports Federation) and other international LGBT sports organisations, are being developed for the benefit of local LGBT sports people and to enhance participation in this underrepresented sector of sport.

Innovation and Added Value to Local Communities

Pride Sports is the UK's only LGBT sports development and equity organisation and is the culmination of innovative community sports development / capacity building and activity within Greater Manchester's LGBT communities. Pride Sports was constituted as a Company Limited by Guarantee on 24th April 2006. The Directors have between them over 25 years experience of project management and development in voluntary, public and private spheres.

Since the company's inception, its directors have served as motivators and community anchors, as committee members of LGBT organisations, developing stronger networking and better relationships. In addition Pride Sports has provided training and learning opportunities to a wide range of age groups and is proud to have been recognised for its work by being awarded the Active Citizenship Organisation Award 2009 and having Pride Games voted as best LGBT multi-sports event by Pink Paper readers for four consecutive years.

During the year 2009-2010 the Directors continued to bring substantial strategic experience into improving and promoting youth and adults community volunteering where the individuals learn in a friendly, supportive and welcoming environment about how they can help to make a difference.

Website and New Technology

Our website has achieved global impact, attracting more visitor hits than any previous year to the website. This continues to update knowledge content and has been recognised as innovative in expanding information into the voluntary and community sector.

Directors

The Directors who served during the year were as follows -
Trevor Burchick MBE, MCIPD
Louise Englefield
Sally Carr

This report was approved by the board on 10th July 2010

Signed



T Burchick
Director

Pride Sports Income and Expenditure Company Accounts
Period 01/05/2009 to 30/04/2010

Period 01/05/2009 to 30/04/2010		Money In £ p	Money Out £ p	Balance at End £ p
INCOME				
<i>Balance Brought Forward</i>		<i>3,515.23</i>		<i>3,515.23</i>
INCOME Taxpayer Sources:-				
Public Sector / Council / Health / Government:- Health, Action, Inclusion Government Project		46824.00		
Other Income:-				
Community Grants /Fundraising		6189.39		
Community Inclusion Events		9497.97		
Health Wellbeing Sports Events		3787.50		
Consultancy		1492.05		
Bank Interest		15.46		
		TOTAL INCOME during year=		67,806.37
		<i>Total (including brought forward)</i>		<i>71,321 60</i>
EXPENDITURE				
Salaries/NI			Nil	
Insurance / Security			767.02	
Printing, Postage, Stationery			4892.67	
Travel expenses			3116.33	
Events Catering			1328.73	
Community Events promotion			1446.13	
Venue Hire for Sports Events			10831.97	
Positively Healthy Support			35.49	
Community Ball Sports			14193.89	
Volunteer Training			426.80	
Equipment (consumables)			2849.35	
Professional fees			16582.05	
Subscriptions			237.30	
Bank charges			87.00	
		Total EXPENDITURE:-		56,794.73
Balance retained in the company at the end of the period 30/04/2010:-				14,526.87

NOTES:-

(1) Grants (1) received are restricted income and not used as general activities with a £1500 unspent in the restricted grants income (carried forward) at end of the accounting period as at 30th April 2010

Balance Sheet of Pride Sports (Company Number 05792362) as at 30/04/2010

<u>Pride Sports (Company Number 05792362)</u>	£.p	£.p
ASSETS:-		
Fixed Assets		Nil
<u>Current Assets</u>		
Stock	Nil	
Debtors	Nil	
Cash	14,526.87	
Creditors due within one year	Nil	
Total Assets		14,526.87
<u>Current Liabilities</u>		
(Restricted Grant)		1,500.00
Debtors within one month		6,850.00
Debtors within one year		2,777.65
Total Liabilities		11,127.65
Total Assets less liabilities		3,399.22

NOTES:-

2) The accounts refer to a period commencing after 6th April 2008 and are therefore subject to the 2006 Companies Act.

(2a) There are no fixed assets to report.

(2b) For the year ending 30th April 2009 the company (PrideSports) was entitled to exemption from audit under section 477 (2) of the Companies Act 2006

(2c) The members have not required the company (PrideSports) to obtain an audit in accordance with section 476 of the Companies Act 2006.

(2d) The directors acknowledge their responsibility for:-

- (i) ensuring the company keeps accounting records which comply with Section 386; and
- (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit and loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, as far as is applicable to the company

Signed:- 

Position:- Company Secretary

Name:- Trevor George Burchick

Date:- 12th January 2011