

Registration number: 05469735

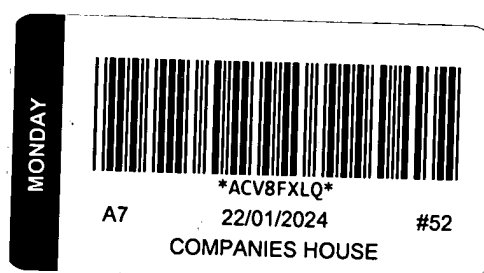
Decipha C.I.C.

trading as Decipha CIC

Unaudited Filleted Financial Statements

for the Year Ended 30 June 2023

Pearson McKinsey Ltd
Chartered Certified
Office C
616-618, Chigwell Road
London
IG8 8AA



Decipha C.I.C.
trading as Decipha CIC

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Company Information

Directors	Miss Janet Ann Hoskin Mr Nicholas John Catlin Ms Andrea Gill
Registered office	616-618 Chigwell Road Woodford Green IG8 8AA
Accountants	Pearson McKinsey Ltd Chartered Certified Office C 616-618, Chigwell Road London IG8 8AA

Decipha C.I.C.

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**(Registration number: 05469735)
Balance Sheet as at 30 June 2023**

	2023	2022
	£	£
Current assets	7,078	8,368
Creditors: Amounts falling due within one year	-	(7,050)
Total assets less current liabilities	7,078	1,318
Creditors: Amounts falling due after more than one year	(1,200)	(900)
	<u>5,878</u>	<u>418</u>
Capital and reserves	<u>5,878</u>	<u>418</u>

1 General information

The company is a private company limited by share capital, incorporated in UK.

The address of its registered office is:

616-618 Chigwell Road
Woodford Green
IG8 8AA
England

These financial statements were authorised for issue by the Board on 19 January 2024.

Basis of preparation

These financial statements have been prepared in accordance with Financial Reporting Standard 102 Section 1A smaller entities - 'The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland' and the Companies Act 2006 (as applicable to companies subject to the small companies' regime).

2 Staff numbers

The average number of persons employed by the company (including directors) during the year, was 1 (2022 - 1).

For the financial year ending 30 June 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Decipha C.I.C.

trading as Decipha CIC

(Registration number: 05469735)

Balance Sheet as at 30 June 2023 (continued)

These financial statements have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. As permitted by section 444 (5A) of the Companies Act 2006, the directors have not delivered to the registrar a copy of the Profit and Loss Account.

Approved and authorised by the Board on 19 January 2024 and signed on its behalf by:

Nick Catlin
.....
Mr Nicholas John Catlin
Director

CIC 34

Community Interest Company Report

For official use
(Please leave blank)

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*Please
complete in
typescript, or
in bold black
capitals.*

Company Name in
full

Decipha CIC

Company Number

05469735

Year Ending

(30/06/23)

(The date format is required in full)

Please ensure the company name is consistent with the company name entered on the accounts.

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

Decipha CIC has been set up to benefit young people and adults with neurological conditions who have special and additional needs. We give advice and support to their carers and family members. Decipha CIC reinvests any profits above working costs, salaries and funds to cover gaps in funding income to support programmes for young people in the community.

We aim to ensure that young people with complex education and medical special needs, their families and carers will be better supported in the future. We will provide training and coaching to enable every young person and adult with complex needs to have a person centred plan that fully meets the aspirations of the family.

Through individual specialist learning, behaviour and IT assessments we will offer interventions that will improve young people's literacy, maths and communication skills. We will provide resources, training and access to information that will support young people and their families through life changing transitions from childhood to adulthood.

Decipha CIC through its partnership with Duchenne UK and RoadMap for Life Programme provides a unique service to families and professionals supporting boys living with Duchenne Muscular Dystrophy. It provides expert assessment and evaluations based upon agreed international standards of psychosocial care and research. We take that knowledge and experience and share this with families and schools to ensure we can get the best possible outcomes for Education, Health, Care and Life.

Decipha CIC has supported 48 parents with advice, assessment and support for starting or reviewing EHC Plans

Decipha CIC has advised and worked with:

- 14 school SENCOs
- 2 Headteacher
- 7 Class Teachers
- 4 LA Officers

Decipha CIC represented a family appealing to a First Tier SEND Tribunal in November. The Tribunal found in favour of the family and the Local Authority were instructed to start assessment for an EHC Plan. This assessment is currently underway and Nick has updated his report as further advice for SEND and SEN Provision.

Decipha CIC is working with 3 families to support their SEND Tribunal Appeals. The Local Authorities (LA) in these cases would not agree to fully assess SEND for a young person with Duchenne and would not issue an EHC Plan. These are appeals to a court in front of a Judge. In all these cases the LA settled out of court following our submission of evidence and have agreed to draft EHC Plans. However, these cases are still ongoing with a subsequent appeal as the LA would not agree draft an EHC Plan following re-assessment. We have undertaken Level 3 SEND Law training with IPSEA in order to keep up to date with relevant case law and changes to legislation.

Dr Janet Hoskin and Nick Catlin have attended meetings led by Cathy Turner of the DMD Care Psycho-Social group that is developing advice for improved practice in assessing and supporting boys with Duchenne through the Neuromuscular Hubs

Dr Janet Hoskin and Nick Catlin have recruited a group of educational practitioners, academics and adults with DMD to a new Educational DMD working group within Care DMD. First meeting is scheduled for September 25th.

Dr Janet Hoskin has written report on findings from focus groups with parents and interviews with clinicians regarding psycho-social needs and DMD which has been submitted for publication in order to highlight evidence of need.

Dr Janet Hoskin has been exploring funding options for a parent well-being and resilience project. She has piloted wellbeing workshops with mothers in the north west of England and hopes to publish in order to show an evidence of need.

Dr Janet Hoskin and Nick Catlin attended Duchenne UK patient information day in London, met families and gave a presentation on Inflexible Behaviour in DMD which was well attended.

The Government published the Special Educational Needs and Disability Improvement Plan in March 2023 which was supposed to address the need to properly implement the 2015 Families Act Legislation and SEND Code of Practice (2015). It appears that the Government have not recommended any significant changes to the Legislation. However Local Authorities remain in crisis due to significant underfunding as a result of the Government's austerity programme.. This is leading to cuts in SEND provision in schools. This will continue to impact TA support and other resources for boys with DMD.

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Families and young people were asked to feedback on our programme to support the development of Education Health and Care Plans during our RoadMap for Life service. The personal assessments and reviews in school have improved alongside the new protocols following the new SEN legislation. Families asked for more information on how to complete Section A of EHC Plan process and we have successfully provided further templates. Young people with Duchenne are now more likely to get early intervention with lagging skills in literacy and maths. There was still concern that skills relating to communication, social and emotional behaviours were not being assessed and supported.

Decipha CIC continues to work with individual families and is developing and updating online resources for families and professionals. Following consultation Decipha CIC will be working with Duchenne families to ensure that International agreed standards of Care are implemented in the UK.

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

I can confirm that there were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

No transfers of assets have taken place

(Please continue on separate continuation sheet if necessary.)

PART 5 – SIGNATORY (Please note this must be a live signature)

(DD/MM/YY)

The original report
must be signed by a
director or
secretary of the
company

Signed

Nick Catlin

Date

18/01/24

Please note that it is a legal requirement for the date format to be provided in full throughout the CIC34 report.

Applications will be rejected if this information is incorrect.

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Tel	
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

(N.B. Please enclose a cheque for £15 payable to Companies House)