

Company Registration No. 5169063

**African Revival
Annual Report and Accounts
2009/10**

***Giving African children access to education, opportunity, and
choice***

Registered Charity No. 1108718

www.africanrevival.org

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AFRICAN REVIVAL

DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2010

REFERENCE AND ADMINISTRATIVE DETAILS

The trustees, who are also directors of African Revival for the purposes of the Companies Act, submit their annual report and the audited financial statements for the year ended 31 March 2010.

Charity name: African Revival

Charity registration no.: 1108718

Company registration no.: 5169063

Registered office and
operational address: Garrick House
161 High Street
Hampton Hill
Middlesex
TW12 1NG

Directors: Tony Allen
Leonard Beighton
Glen James
Peter Kemkers
Elizabeth Kennedy appointed 24/07/10
Nicholas Page appointed 24/07/10
David Taylor

Chief Executive and Co. Secretary:	Jane Cockerell	Resigned 03/09/09
	Amy Hatton	Appointed 12/10/09

Bankers:	NatWest Bank Plc	HSBC Bank Plc
	Twickenham Branch	Twickenham Branch
	25 King Street	2 London Road
	Twickenham	Twickenham
	Middlesex	Middlesex
	TW1 3SU	TW1 3RY

Auditor: Yianni, Neil & Co. Ltd.
Registered Auditor
Everlast House
1 Cranbrook Lane
New Southgate
London N11 1PF

STRUCTURE, GOVERNANCE AND MANAGEMENT

Constitution of the charity

African Revival is a charitable company limited by guarantee. Founded on 2 July 2004 and registered with the Charity Commission on 24 March 2005, it is governed by a memorandum and articles of association adopted on 2 July 2004 as amended by special resolutions dated 20 October 2004 and 28 February 2005. Its objectives are:

- (a) The relief of poverty and sickness and the advancement of education among the poorest communities in Africa
- (b) The relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other means deemed suitable) for persons, organisations and/or countries affected including the provision of medical aid

Public benefit

The Trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission.

The Trustees are of the opinion that this report adequately demonstrates that the Charity operates within the key principles of public benefit (as defined by the Charity Commission) by delivering projects in the developing world for the furtherance of educational opportunities for impoverished and remote rural communities.

Trustee appointment

The directors of the company are also charity trustees for the purposes of charity law. New trustees are chosen by the existing trustees and are selected for their interest in and commitment to our work, as well as their professional skills. They are offered relevant training if and when appropriate.

Organisational structure

African Revival is run at an operational level by a management team that reports normally monthly to a subgroup of trustees on financial, fundraising and project issues, and quarterly to all trustees on issues of policy. The charity trustees are involved in decisions concerning strategic direction, project start-up or close down in each geographical area and major fundraising decisions.

The staff team is made up of UK, expatriate, Ugandan and Zambian staff and is supported by volunteers. They select, manage and monitor projects, keep financial records and undertake fundraising and all other administrative duties.

During the year under review, African Revival continued to offer UK administrative support for two charities – Uganda Development Services and Christian Outreach Ministry and Education, plus two projects, Daniels Dream and Starfish Malawi – that share some common charitable objectives and work in Africa. African Revival also carried out projects in Uganda funded by Christian Outreach Ministry and Development.

Risks

The key risks within and for African Revival have been assessed by our management and trustees and are reviewed on a regular basis.

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2010

INTRODUCTION

The year under review has seen African Revival enhance and consolidate its focus on the importance of education in rural development. A growing body of evidence shows that education can increase potential for economic development, improve earning potential - especially for women - lower infant mortality rates, reduce HIV infection rates, and embed an understanding of the importance of education for future generations.

African Revival believes passionately that education is the key to development. In the year under review we revisited our vision, mission and values to clarify that belief, and our commitment to delivering educational opportunities for children in some of the remotest rural areas of East and Southern Africa.

VISION AND MISSION

Vision:

Our vision is of an Africa where children have access to education, opportunity, and choice for the future.

Mission

Our mission is to improve educational opportunities for the poorest children in rural Africa by:

- **Identifying and overcoming** barriers to education
- **Building** schools and facilities for a thriving learning environment
- **Delivering high quality** educational models to achieve good standards of early years education
- **Training and motivating** teachers and pupils, to embed a love of learning for life
- **Working in partnership** with parents and communities to prioritise education for their children
- **Supporting sustainability** through a community led approach

Values:

We are **passionate** about every child's right to a basic education

We are **personal** in our approach to development

We are **transparent and accountable** in our work

We are **determined** to achieve quality and excellence in everything we do

Beliefs

- We believe that education is the key to breaking the poverty cycle
- We believe that every child, no matter how poor, has the right to a high quality basic education
- We believe that education is improved by investing in people
- We believe that communities hold the key to sustainable education

OBJECTIVES

Main objectives for 2009/10

1. Review and develop governance structures, with particular reference to internal controls, risk management procedures, and expansion of the Board of Trustees.
2. Further financial and programme growth, as well as a significantly greater increase in the impact of projects as operational efficiencies are realised
3. Implement a clear programme development strategy and follow a consistent and defined methodology for engaging in projects.
4. Expand the Focal Schools Programme, and reduce livelihood activities, with the aim that any livelihood activities fall within the education programme as support for schools and school communities
5. Continue to diversify funding streams and in particular aim to increase income from grants and trusts, and major institutional and corporate donors. Continue to run and develop our established events

ACHIEVEMENTS

Governance and Strategy

In the period under review, the Board of Trustees worked closely with the Executive Director to review and where needed improve governance practices. A full audit of Trustees skills was undertaken, identifying an opportunity to recruit further skills onto the Board, and a new Trustee appointed following the period under review.

A number of sub-committees were dissolved and replaced by a new Executive Committee of elected Trustees responsible for overseeing and steering the larger policy and operational decisions of the charity. The committee meets 8 times a year to complement the quarterly meetings of the full board.

A full set of governance documents were created including a risk register, terms of reference for the Board and Executive Committee, roles and responsibilities for Trustees, and the development of control agreements between African Revival UK and our field offices in Uganda and Zambia.

Reporting procedures were strengthened with the development of control documents within the monthly management accounts, complemented by a monthly narrative report to the Trustees outlining activities and progress in key areas.

Development and Diversification of Funding

Historically African Revival has been supported closely by a small but generous group of donors, largely connected with the insurance industry and with our Founder, Tony Allen. This has included an annual fundraising ball which has raised a large proportion of our income in past years. In recognition of the increasingly challenging financial climate a key objective this year was to broaden our sources of funding, welcoming new donors as well as retaining and developing our current funding sources.

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We diversified our events portfolio through the delivery of a 10 day cycle challenge across Southern Zambia, which raised in total £228,000. Special mention should be made of the wonderful team of riders, all of whom worked incredibly hard to achieve this total.

As our fundraising has increased we have reviewed our capacity and the decision was made in April 2009 to hire a full time Fundraiser in support of our part time team of two. This has significantly increased our ability to deliver effectively on a growing programme of fundraising events and challenges, and laid the foundations to ensure continued future growth and diversification of funding.

However, during the same period, postponement of a second cycle challenge scheduled for March 2010 as well as poorer economic circumstances generally contributed to a drop of income against the previous year. The trustees remain pleased that despite the economic challenges faced in this financial year, income has remained healthy with a total income of £829, 833 (previous year £1,008,231).

We have developed our accountability to donors through the positioning of two interns in Zambia and Uganda, responsible for regular reporting back on projects both formally and through providing new media to be used by donors in their own corporate responsibility packages. The system of reporting has been refined and regulated to ensure every donor funding a specific project receives both narrative and financial reporting on a regular basis.

General reporting and updating to our donors is delivered via a newsletter 3 times a year, our website, and our annual report and accounts.

Key programme achievements

Systems of control have been improved in the field with the refinement of project selection criteria, documentation of lines of accountability between the field and the UK office, and the implementation of a security strategy to protect staff in the field in case of emergency.

Northern Uganda

Northern Uganda has endured 22 years of horrific conflict between the government and the Lord's Resistance Army (LRA) spurring a severe humanitarian crisis marked by widespread insecurity and displacement.

During the conflict:

- 1.8 million people (80% of the population) were forced into Internally Displaced Peoples' Camps.
- Over 25,000 children were abducted by rebels. Boys were forced into becoming soldiers. Girls were abducted and sexually abused, resulting in a high proportion of child mothers.
- 737 schools in Northern Uganda (60% of the total) were non-functioning because of the insecurities and 250,000 children received no education.¹

Peace arrived in 2005, allowing the people of Northern Uganda to begin locating back home and start to rebuild their lives but the effect on Uganda's schooling system has been disastrous. Schools have been ravaged and neglected due to the conflict: children have been displaced, abused and traumatised.

¹ Civil Society Organizations for Peace in Northern Uganda

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During the period under review African Revival has continued work with 6 Focal Schools in Gulu and Amuru Districts, Northern Uganda. Projects are individually needs-led involving both school and community stakeholders. The 3-5 year programme, in its second year during this period, provides support in 4 key areas:

1. **School Infrastructure Development** – building and renovating classrooms and facilities, water & sanitation, sports facilities
2. **Provision of School Resources** – providing teaching aids, books, furniture, music, drama and sports equipment
3. **Enhancing School Performance** – strengthening teacher/pupil motivation, supporting school/community relations, and encouraging creative resource use
4. **School and Community Agriculture Projects** – facilitating agricultural projects in partnership with schools to improve diet, enhance variety of food, develop practical knowledge and application of agricultural skills, and enhance sustainable food production and income generation for schools, teachers, pupils and their communities.

The overall aim is to improve the standard of education and pupil achievement in selected schools through a 3-5 year programme. There are currently 5 primary schools and 1 Secondary School being supported. In the year under review African Revival has achieved the following developments in these schools:

1. Bwobo Manam Primary School – Amuru District

- Provided priority P1-P3 text books
- Provided priority P4-P7 text books
- Provided examination equipment and distribution of papers
- Provided general teaching aids
- Provided musical instruments
- Installed 7 storage cupboards for each classroom
- Equipped teachers with 3 staff bicycles
- Built 3 grass thatched teachers houses supported by the community

The year also saw the beginning of the construction of 4 teachers latrines to provide the school with the minimum number of latrines required for both pupils and teachers. This will be completed in the next financial year.

2. Juba Road Primary School – Amuru District

- Constructed and furnished a 2 classroom block with office and store
- Provided priority P4-P7 text books
- Provided general teaching aids for P4-P7 teachers
- Completed community built latrines for teachers
- Renovated UNICEF built latrines for pupils
- Provided additional teachers tables and chairs for all classrooms

The community has demonstrated a strong commitment to the school by providing bricks and sink pits for 20 pit latrines, building a temporary structure for a P5 classroom from local materials, constructing 3 grass thatched houses for teachers and participating in the construction of the sports field. The school is still in need of another 2 classrooms. African Revival is holding funds towards this construction and hopes to fundraise the remaining balance so that the construction can be completed in 2010-2011.

3. Cubu Primary School – Gulu Municipality

- Developed the library with guidance and counselling facilities for children traumatised by the conflict, plus books and furniture (provided in the previous year).
- Seconded Josh Jones (African Revival intern) to teach at Cubu Primary school one afternoon a week, developing English language and literature skills.
- Provided a gate for the memorial garden surrounding the library
- Installed storage shelves for the newly constructed store in the library

One of the main problems identified at Cubu Primary School was the need for enhanced performance and motivation among students, teachers and parents. As a result a proposal was written with the school to pilot a number of performance and motivational activities, with the intention of piloting the project in the new financial year.

4. Maro Awobi Primary School

- Provided music, dance and drama equipment and costumes for the school
- Commenced construction of a 5 stance girls latrine block and a 4 stance teachers latrine block

Maro Awobi Primary School was started by the community in 2002 and quickly adopted by the District authorities as a Government school. The school offers classes from P1-P7. Sanitation at the school is of severe concern, with boys, girls and teachers all sharing only 5 stances. Priorities for the new financial year are completion of the new 5 stance latrines, provision of basic educational resources, and securing funding for the construction of a second 2 classroom block with store.

5. Koch Lila Primary School

Koch Lila Primary was founded in 1985 by the Church of Uganda, situated in Koch Goma Sub County in Amuru district, 30km southwest of Gulu Town. It offers classes from P1-P7. Whereas most rural schools were displaced during the conflict, Koch Lila was forced to close completely for 5 years from 1986-1991. After this period of closure, the school followed other schools in moving to Gulu Town and remained there until 2000.

African Revival has identified the school as a potential Focal school during this year and is working hard to generate funds during the coming year for the school and their development priorities.

6. Koch Goma Secondary School

- Completed the renovations to an administration block with a computer room, library and reading room fully equipped with solar power
- Developed a parents' savings scheme for school fees
- Piloted a teaching staff incentive scheme
- Completed a school farm project in December 2009
- Initiated a new agricultural project in February 2010

The school was displaced to Gulu High school for over 15 years and returned to their original site in December 2009.

Gulu Core Primary Teachers College

Gulu Core PTC is one of 3 Government PTCs in Gulu and Amuru districts. It offers a 2 year residential pre-service training course to pre-diploma/grade 3 level, for O level leavers who wish to become primary school teachers. Addressing the needs of young teachers in training is a logical step for African Revival, complementing our performance enhancement activities

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in the classroom by ensuring that training teachers have adequate facilities and support to prepare them for their career.

The college is severely lacking in resources such as books, teaching aids, furniture and beds for the dormitories, in addition it needs vital infrastructure improvements.

During 2009-2010 African Revival have worked with the college to:

- Provide a solar powered water pump to supply the college with water
- Repair toilet and shower blocks at the college, for the students in the college and at their dorms, and for the staff
- Repair broken tables, chairs and beds in the college
- Provide new tables and chairs for the college
- Provide the basic number of core text books required for the college

Livelihoods Activities

In 2009/10 African Revival livelihoods projects became more embedded within our educational activities with schools. The principal activity was the assessment and initial work on a school farm at Koch Goma Secondary School, one of African Revival's focal schools, to improve the diet of approximately 1,000 pupils and provide an income for the school.

In addition African Revival established a cooperative project with the Gulu and Amuru Apiculture Development Organisation to provide beehives to members and assist them in developing into a cooperative to process, pack and market bee products.

Zambia

In four decades of independence, Zambia has found peace but not prosperity; today it is one of the poorest and least developed nations in Africa. Around two-thirds of Zambians live below the international poverty line – this translates to 7.5 million people. Over two-thirds of the population live on less than \$1 a day, and life expectancy stands at just 38 years.

Zambia's education system has suffered a decline over the past 20 years. Despite the government's reforms, there has still been a lack of investment in education. Yet with half of Zambia's population under 18, education needs to be a key priority area.

African Revival works with 17 schools in the Kalomo District in Southern Zambia, assisting each school with projects designed to help improve their learning environments and quality of education in line with their priorities.

In the year under review, African Revival has:

- Successfully relocated to Kalomo Town. This has led to increased public visibility, a significant saving on fuel and more efficient use of staff time
- Developed relations and increased collaboration with the local District Education Boards office
- Achieved status as NES Global's Charity of the Year
- Appointed new Zambian representatives to the board of directors
- Improved organisational efficiency with better documentation, a new set of functioning accounts, and financial systems and HR systems developed and implemented
- Initiated involvement with the Project Coordinating Committee based in Lusaka, linking us to organisations all over Zambia

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- Developed funding proposals of a consistent quality and responding to a sound research base
- Implemented higher quality and more regular donor reporting
- Recruited a Reporting and Communications Intern and additional building staff

The following activities have been carried out at schools across the district:

Lubombo Community School

- Completion of a new 3 classroom block
- Drilling of a borehole on site

Bowwood Community School

- Funding of two teachers salaries
- Implementation of a feeding programme for children during the school day
- Drilling of a new borehole on site and delivery of hygiene and sanitation training
- Construction of a new 2 classroom block with desks and chairs

Kinnertone Community School

- Completion of a 2 classroom block
- Equipping of the block with desks and chairs

Mutala Basic School

- Completion of a 3 classroom block

Moonde Basic School

- Completion of a classroom block previously destroyed by a storm
- Provision of desks for the classroom block

Nazilongo Basic School

- Completion of a teachers house begun by the community

Kalonda Basic School

- Construction of 6 new latrines and repair of 8 existing latrines
- Commencement of construction of a girls washroom
- Delivery of hygiene and sanitation training

Choonga Basic School

- Completion of a classroom block that had been built up to window level by the community.

African Revival Basic School

- A second teacher's house and 3 double latrines are almost complete
- A secure store room for use during examination periods has been completed
- Hygiene and sanitation training has been provided

Kasizi Basic School

- 2 teachers houses are under construction, with one almost completed at the end of the year under review
- Teacher sponsorship has been very successful with both trainees attaining commendable results in their end of year exams

Our Zambian programme has improved education facilities for over 8,000 children and 145 teachers in the Kalomo district during the year.

Vocational sponsorship – South Sudan

In the year under review, following the success of previous sponsorships, African Revival again committed to support the vocational sponsorship of 10 students through Yei Vocational Training College.

Schools Linking Programme

African Revival works with selected schools, local government, district education officials and other organisations such as the British Council to facilitate links between African and UK schools. The aim is to raise the standard and context of the curriculum taught in both Ugandan and UK schools, enabling pupils to enhance their global understanding and knowledge of cross-cultural issues and place themselves in a global context.

During the year under review African Revival has worked with local District officials and schools to re-design the Schools Linking Programme, which was re-launched in January 2010. The new programme enables multiple UK schools to feed into one linked school in Africa, ensuring that fundraising by UK schools has maximum impact on the African School's facilities and resources. It also achieves the operational delivery of the programme in a much more cost and time effective way.

Funded by the British Council, African Revival has facilitated 7 reciprocal visits between teachers in Africa and the UK this year. Reciprocal visits give teachers from each continent the chance to experience life in their linked school, and provide an important source of support and inspiration for African and UK teachers alike.

In February 2010 our Ugandan Education Officer Richard Ayella visited the UK for 2 weeks to visit UK schools. The trip enabled Richard to develop his understanding of UK schools. He was able share his experiences in the UK with the pupils and staff in Uganda on the Focal Link Programme. In addition a programme of donor meetings was organised to enable donors to understand first hand our work in Uganda and update on activities.

Monitoring and Evaluation

Developing relationships with the District Education Authorities and longer term relationships with schools has enabled progress to be made on monitoring and evaluation. African Revival has compiled baseline information on enrolment and numbers at each of our schools, the number of teachers, and the basic resources available. This enables us to estimate the impact of our work. Our next priority is to address our monitoring systems and develop more sophisticated and meaningful tools for evaluation. In 2010 we intend to develop a database system of monitoring information and statistics from schools, and to put in place an organisational framework with Key Performance Indicators, thus enabling us to develop our monitoring and evaluation techniques.

Impact

In the year under review African Revival has impacted directly on:

- 11,251 children in 23 schools in Uganda and Zambia
- 191 teachers in 23 schools in Uganda and Zambia
- 466 trainee teachers in Uganda
- 27 apiculture cooperative members and their families in Uganda
- 10 vocational trainees in Sudan

The estimated indirect impact of our activities on families and surrounding community (for example through the provision of water and sanitation facilities at schools which can be used by the community) is 45,004, based on an extrapolation of 4 family members per child.

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We are closely aligned with our beneficiaries in the field due to our small dedicated teams on the ground. The following case studies illustrate the impact of some of our work in human terms:

Uganda - Betty Akech

Betty is 10 years old and a pupil at Maro Awobi Primary School. Maro Awobi was identified in early 2009 as a school desperate to move back to their original site. During the conflict the school had been displaced to an Internally Displaced People Camp. It spent 6 years operating from temporary classrooms and had very little in the way of resources.

Born in Maro Awobi village, Akch Betty fled with her family to the camp at the age of 4 when rebels destroyed her family home and threatened their lives.

Betty's parents stayed with her until she was old enough to enrol at Maro Awobi Primary in 2006. Her parents then moved back to Maro Awobi's original site in order to maintain their land. Betty and her 5 siblings remained in the camp at Pabo so that they are close to school. Betty walked over 15 miles every weekend to visit her parents, and longed for the day when she could return home to live with them.

Despite her difficult situation, Betty has remained a very active pupil at Maro Awobi. She is a member of GEM (Girls' Education Movement) and a keen netball player. Her favourite subject is English and she was very happy to have received books from African Revival to improve her reading.

In February 2010 African Revival, working with UNHCR, successfully returned Maro Awobi school to its original site. Latrine construction commenced and the community united to build 4 temporary classrooms for their children in a matter of weeks. The future looks bright at Maro Awobi now that they have a stable environment in which to develop their school.

Zambia – Beth Siabasimbi

Beth is a 15 year old pupil at Mutala Basic School. Her mother died of an AIDS related illness when she was young, and now Beth is cared for by her aunt and teacher – Miss Siabasimbi. Beth is part of the first ever Grade 8 class at the school, made possible by a new classroom block built by the community in collaboration with African Revival. This classroom is particularly important for Beth's pursuit of an education, as it would be very difficult for her to attend school further afield.

Having done well in her Grade 7 examinations, Beth now wants to continue her success in education and become a nurse. The new classroom space means that Beth will have the privilege of being in the first year of both Grade 8 and 9 that the school has run, and will then be able to continue her studies at a secondary school in town.

For a young girl – especially in Beth's situation – the benefits of these two extra years at Mutala Basic School are clear. The next nearest school is around 8km away, and significantly more expensive. Apart from the long walk through the bush, the cost would have reduced Beth's chances of continuing her education significantly. Now when Beth leaves Mutala school she will be seventeen, and in a much better position to support herself.

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Uganda - Daniel Lutwala Headteacher, Cubu Primary School

If there is anyone who understands barriers to education, it is Daniel.

Daniel, born in Uganda, always knew his ambition: "I admired the respect that teachers received from the community. They were such an important part of society. I always dreamed of becoming a teacher."

He began secondary school during Idi Amin's regime: "In 1977 one of my classmates was killed by Amin's soldiers. I became very frustrated and angry and ended up being expelled." Daniel regained his focus, completing his O levels at Gulu High School.

Daniel's dreams of becoming a respected teacher had come true but he still wanted to achieve more. Aged 46 he enrolled at University in Kampala, moving away from his family of 16 children in the hope of providing them and the many children in need of education with a better future. His plans were shattered: "On September 3rd 2003, I was told that 13 of my children had been abducted by the Lord's Resistance Army rebels. They took our children and every possession we owned. That night I was ready to end my own life."

It took five months for most of his children to return from captivity, but he never saw his family complete again: "Two of my boys became child soldiers, one returned after 2 years and the other... I don't know where he is today."

Daniel has spent his whole life living for hope. Education has been the basis for his positivity and perseverance and his struggle has developed him into an inspiring leader.

Daniel posted to Cubu Primary School in 2005 and singlehandedly taught the school's 4 classes. The school and community was struggling severely. When African Revival received funding to drill a borehole it was just the start of our work there.

During the conflict, a 12 year old pupil was abducted from Cubu Primary and murdered by rebels on site – his body found by teachers. The school grieved, but Daniel refused to be defeated. With the help of donor Steve Jones, a library was constructed, in memory of those lost in the war, and as a monument of hope for the future. A counselling room, canteen, text books and classroom furniture were provided and more teachers were posted to the school. On the development of the school Daniel says, "The community is proud of this school. Cubu is now a thriving hub of learning thanks to Daniel who, with our help, has never given up the dream that we share: an Africa where children have access to education, opportunity, and choice."

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DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2010

FINANCIAL REVIEW

Comments on results for the year 2009/10

General funds

General funds are given to African Revival to support its charitable objectives and are allocated as the trustees see fit.

Restricted funds

Restricted funds are detailed in the notes to the accounts.

Reserves policy

The policy of the trustees is to hold two months of running costs in reserve to provide stability during fluctuations in the level of donations.

Review of financial position

Income

The directors report that the total income for the year was £829,833 (£1,008,231 in the previous year) giving a surplus carried forward of £107,183. This is broken down between £76,414 unrestricted and £130,639 restricted funds.

African Revival enjoys a mix of funding from most major income streams with the exception of legacies. Future plans include further development of major donor funding, grants and trusts, statutory multi-year support, and legacy funding.

African Revival has continued to deliver a successful mixture of events and challenges, namely:

- The Zambia cycle challenge
- The London Marathon
- A golf day
- An annual fundraising ball

African Revival would like to thank the founder of African Revival, Tony Allen, and the directors of The A&A Group Ltd for their administrative and financial support. We are also grateful for the funding provided by our major donors, in particular Steve Jones and the Cleansheet Foundation, a corporate donor wishing to remain anonymous, Paige Allen and Fruity Faces, Glen James, David Rasche and SSP, Nicholas Page, Peter Kemkers, Cobham Uganda Partnership, Just a Drop and Christian Outreach Ministry and Education. In addition we have enjoyed a series of personal gifts from major donors this year to whom we offer our sincere thanks.

African Revival relies heavily on an extensive team of dedicated volunteers who assist the work of our UK office and give additional support at fundraising events. We are grateful to all of those who give their time and energy to support our work.

Expenditure

The total resources expended by African Revival amounted to £929,703 in 2009/10 (£883,203 in 2008/09). 27% of this expenditure constituted an investment in raising funds through annual events, whilst 70% was spent on delivering our charitable activities. Governance and administration costs in the UK amounted to 3% of our total expenditure.

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Directors' responsibilities in relation to the financial statements

Company law requires the directors to prepare financial statements that give a true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for that year. In doing so the directors are required to:

- Select suitable accounting policies and then apply them consistently
- Make sound judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The directors are responsible for maintaining proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. The directors are also responsible for safeguarding the assets of the company and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In accordance with company law, as the company's directors, we certify that

- So far as we are aware, there is no relevant audit information of which the company's auditors are unaware; and
- We have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors

The company has dispensed with the requirement to hold an annual general meeting and the need to approve the financial statements and reappointment of auditors thereat, as defined by section 418 of the Companies Act 2006

This report has been prepared in accordance with the special provisions of Part XV of the Companies Act 2006 relating to small companies.

By order of the board



Tony Allen, Director

Date

10 / 1 / 11

Plans for future periods

Looking ahead to the financial year 2010-2011, the charity's key objectives for this period are:

- Further develop and diversify the work that the Charity undertakes. Further grow and diversify the income.
- Develop our performance enhancement activities at schools to ensure that the impact of our work developing infrastructure is rendered sustainable through quality of education.
- Improve and refine our monitoring and evaluation system which measures our performance and impact against both quantitative and qualitative key performance indicators
- Successfully implement the new schools linking strategy and increase fundraising potential in this area.

Independent auditors' report to the members of African Revival

We have audited the financial statements of African Revival for the year ended 31 March 2010 on pages 18-24. These financial statements have been prepared under the accounting policies set out therein.

This report is made solely to the charity's trustees, as a body in accordance with the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As described in the Statement of Directors' Responsibilities, the charity's trustees (who are also the directors of African Revival for the purpose of company law) are responsible for the preparation of the financial statements in accordance with applicable law, United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and the Charities Statement of Recommended Practice.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 2006. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all of the information and explanations we require for our audit or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read other information contained in the Trustees' Annual Report, and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland), issued by the Auditing Practices Board. An audit includes an examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgments made by the trustees in the preparation of the financial statements and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

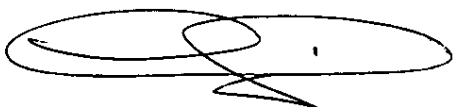
AFRICAN REVIVAL

**AUDITORS REPORT
FOR THE YEAR ENDED 31 MARCH 2010**

Opinion

In our opinion the financial statements:

- Give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of the charity's affairs as at 31 March 2010 and of its incoming resources and application of resources, including its income and expenditure for the year then ended; and
- Have been properly prepared in accordance with the Companies Act 2006.



MR G.S. GEORGIU (SENIOR STATUTORY AUDITOR)
FOR AND ON BEHALF OF,

Yianni, Neil & Co Ltd
Registered Auditor
Everlast House
1 Cranbrook Lane
New Southgate
London
N11 1PF

Date: 26th January 2011

AFRICAN REVIVAL

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010

STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDING 31 MARCH 2010

AFRICAN REVIVAL						
FOR THE YEAR ENDED 31 MARCH 2010						
		General	Restricted	Total Funds		2009
		Funds	Funds	2010		
	Note	£	£	£		£
Incoming Resources						
Incoming Resources from						
generate funds:						
Voluntary Income	2	70,320	313,685	384,005		656,103
Activities for Generating						
Funds	3	347,985	71,346	419,331		304,391
Grants	4		25,885	25,885		41,178
Investment Income						
Bank Deposit Interest		18		18		1,249
		418,323	410,916	829,239	-	1,002,921
Other Income		594		594		5,310
Total Incoming Resources		418,917	410,916	829,833		1,008,231
Resources Expended						
Cost of Generating Funds	5	228,754	22,570	251,324		147,147
Charitable Activities	6	174,875	477,079	651,954		720,181
Governance Costs	7	26,425		26,425		15,875
Total Resources Expended		430,054	499,649	929,703	-	883,203
Net Income/(outgoing)						
resources before transfers		(11,137)	(88,733)	(99,870)	-	125,028
Transfers between funds	15	(39,609)	39,609			
Net Movement in Funds in the Year		(50,746)	(49,124)	(99,870)		125,028
Total funds brought forward		76,414	130,639	207,053		82,024
Total funds carried forward		25,668	81,515	107,183		207,052

AFRICAN REVIVAL

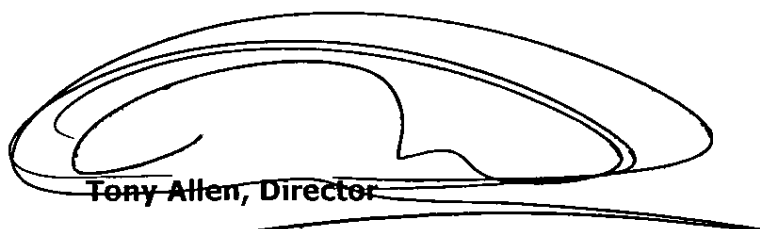
DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2010

All incoming resources and resources expended relate to continuing activities. The company has no recognised gains or losses other than the results above, and therefore no separate statement of total recognised gains and losses has been produced. There is no difference between resources expended for the year stated above and the historical cost equivalents. The notes on pages 20-24 form part of these accounts.

BALANCE SHEET AS AT 31 MARCH 2010

		2010	2009
	Note	£	£
Fixed Assets			
Tangible Assets	11	1	1
Current Assets			
Debtors	12	37,098	11,182
Cash at Bank and in hand	13	87,048	208,961
		124,146	220,143
Creditors:			
Amounts falling due within one year	14	(16,964)	(13,092)
Net Current Assets		107,182	207,051
Total Asset less current liabilities		107,183	207,052
Net Assets		107,183	207,052
Funds			
Unrestricted Funds		25,668	76,413
Restricted Funds	15	81,515	130,639
		107,183	207,052

The financial statements are prepared in accordance with the special provisions of Part XV of the Companies Act 2006 relating to small companies and with the Financial Reporting Standards for Small Entities (effective April 2008). The financial statements were approved by the Board on 16 December 2010 and were signed on its behalf by.



Tony Allen, Director

Date: 10 / 1 / 11

The notes on pages 20-24 form part of these accounts

1) Accounting policies

a) Basis of preparation

The financial statements have been prepared under the historic cost convention and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2005) issued in March 2005, the Financial Reporting Standards for Small Entities (April 2008) and the Companies Act 2006. The principal accounting policies adopted in the preparation of the financial statements are set out below.

b) Incoming resources

Voluntary income including donations and gifts that provide core funding, or that are of general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Income from charitable activities is recognised when it is receivable. Investment income is recognised on receivable basis.

c) Resources expended

Resources expended are included in the statement of Financial Activities on the accruals basis inclusive of VAT which cannot be recovered. Where members of staff carry out duties which fall into more than one category, costs, including related overhead costs are allocated on the basis of estimated time spent on the various duties.

d) Funds structure

The Trust has a number of restricted income funds to account for situations where a donor requires that a donation must be spent on a particular purpose or where funds have been raised for a specific purpose.

e) Depreciation

Depreciation is calculated on a straight-line basis so as to write off the cost or valuation of tangible fixed assets over the expected useful economic lives of the assets concerned. The following rates are used:

Office equipment	33%
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AFRICAN REVIVAL

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010

2)	Voluntary income						
			General	Restricted	Total	2009	
			Funds	Funds	Funds		
			£	£	£	£	
	Donations		70,320	313,685	384,005	656,103	
3)	Activities for generating funds						
			General	Restricted	Total	2009	
			Funds	Funds	Funds		
			£	£	£	£	
	Fundraising events		347,985	71,346	419,331	304,391	
			347,985	-	419,331	304,391	
4)	Grants from Trusts and foundations						
			General	Restricted	Total	2009	
			Funds	Funds	Funds		
			£	£	£	£	
	Total Grant Income			25,885	25,885	41,178	
	A breakdown of the total grant income is shown below:						
	Funder	Country	Project name			Amount	
	C.O.M.E	Uganda	Guly Bee-keeping income generation			10,000	
	C.O.M.E	Uganda	Juba Road School			5,000	
	Just a Drop	Zambia	Kalonda School latrines			5,885	
	The Sparrow Trust	Malawi	General			5,000	
	Total					25,885	
5)	Cost of Generating Funds						
			General	Restricted	Total	2009	
			Funds	Funds	Funds		
			£	£	£	£	
	Fundraising events		153,769	22,570	176,339	99,809	
	Salary costs		67,748		67,748	45,859	
	Depreciation				-		
	Other support costs		7,237		7,237	1,479	
			228,754	22,570	251,324	147,147	

AFRICAN REVIVAL

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010

6)	Charitable Activities							
			General	Restricted	Total		2009	
			Funds	Funds	Funds			
			£	£	£		£	
	Grants to partners		17,500	418,501	436,001		524,770	
	Salary Cost		73,317	5,831	79,148		100,777	
	Depreciation						2,428	
	Other support costs		84,059	52,746	136,805		92,206	
			174,875	477,079	651,954		720,181	
7)	Governance Costs							
			General	Restricted	Total		2009	
			Funds	Funds	Funds			
			£	£	£		£	
	Salary Costs		20,619	-	20,619		14,408	
	Auditors		1,482	-	1,482		1,467	
	remuneration							
	Legal and		4,063	-	4,063		-	
	professional fees							
	Other support costs		261	-	261		-	
			26,425	-	26,425		15,875	
8)	Charitable Expenditure							
			General	Restricted	Total		2009	
			Funds	Funds	Funds			
			£	£	£		£	
	Rural development		21,373	25,388	46,761		71,050	
	and livelihoods		-	-	-		-	
	Health		690	1,860	2,550		-	
	Education		141,183	441,845	583,028		649,131	
	Sundry (other		11,630	7,985	19,615		-	
	charitable projects)							
			174,875	477,079	651,954		720,181	

AFRICAN REVIVAL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010**

9)	Employee information				
	Employment Costs				
			2010	2009	
			£	£	
	Wages and Salaries		161,078	148,800	
	Social Security Costs		13,246	12,163	
	Total Direct cost of employment		174,324	160,963	
	No employees received emoluments in excess of £60,000 per annum in the current and previous period				
	Below is an analysis of the number of people employed by the company				
			2010	2009	
	Direct charitable objectives		7	6	
	Project development & administration		3	3	
			10	9	
10)	Post balance sheet events				
	Nicholas Page was formally appointed to the Board as Chairman on 24/07/2010				
	Elizabeth Kennedy was formally appointed to the Board on 24/07/2010				
	With the agreement of the donor, African Revival exited support from Koch Goma secondary school in October 2010. This has enabled us to focus exclusively on primary basic education in line with our vision and mission statements				
	During the year under review our Ugandan office, previously operating under the auspices of an umbrella organisation, registered as an international branch of African Revival in the UK				
11)	Fixed Assets				
			Office Equipment	Total 2010	
	Cost				
	As at 1 April 2009		8,111	8,111	
	Additions		-	-	
			8,111	8,111	
	Depreciation				
	As at 1 April 2009		8,110	8,110	
	Charge for the year		-	-	
	As at March 2010		8,110	8,110	
	Net book value				
	As at 31 March 2010		1	1	
	As at 31 March 2009		1	1	

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010**

12)	Debtors: amounts falling due within one year				
			2010	2009	
			£	£	
	Prepayments & Accrued Income		27,910	11,182	
	Debtors		9,188		
			37,098	11,182	
13)	Cash at bank and in hand				
	In addition to Cash at Bank and in hand shown on the Balance Sheet, African Revival (Uganda) and African Revival (Zambia), partners of this Charity, held amounts totalling £215,803 as 31 March, 2010, of which £194,592 were restricted funds and £21,211 were unrestricted				
14)	Creditors: amounts falling due within one year				
			2010	2009	
			£	£	
	Other Creditors		4,022		
	Accruals		2,695		
	Accounts Payable		10,247	13,092	
			16,964	13,092	
15)	Analysis of restricted fund movements				
	Various donors have given money or gifts in kind for particular purposes as detailed below. A description of these activities can be found within the key programme achievements in the report. Annotated activities are described in footnotes below				
	Balance at	Incoming	Outgoing	Transfer	Balance at
	01-Apr	resources	resources	(to)/from	31-Mar
	2009			other funds	2010
	£				
Focal Schools	80,169	156,514	228,561	21,008	29,130
Core Support	30,390	68,419	73,127		25,682
Livelihood	1,961	49,716	38,566		13,111
Cobham Uganda Partnership	16,782	21,050	33,013		4,819
small projects	248	9,427	8,585		1,090
South Sudan		4,500	4,500		-
Daniels Dream	1,089	24,316	22,879		2,526
Starfish		27,464	40,178	12,714	-
Schools linking		39,360	34,203		5,157
Resources fund		10,149	16,036	5,887	-
Total	130,639	410,915	499,648	39,609	81,515