

Charity Registration No 1098885

Company Registration No. 04376323 (England and Wales)

MORE FIRE REVIVAL MINISTRIES LTD
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2011



Caladine

Chartered Certified Accountants

THURSDAY



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MORE FIRE REVIVAL MINISTRIES LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Trish Bedwell Ross Hardy Patricia Hindley Peter Hindley
Secretary	Trish Bedwell
Charity number	1098885
Company number	04376323
Registered office	80 Wish Hill Willingdon Eastbourne East Sussex BN20 9HA
Independent examiner	J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants 1 The Avenue Eastbourne East Sussex BN21 3YA
Bankers	National Westminster Bank Plc 96 Terminus Road Eastbourne East Sussex BN21 3LX

MORE FIRE REVIVAL MINISTRIES LTD

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiners' report	3
Statement of financial activities	4
Balance sheet	5
Notes to the accounts	6 - 9

MORE FIRE REVIVAL MINISTRIES LTD

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2011

The trustees present their report and accounts for the year ended 31 March 2011

Structure, governance and management

The charity is a company limited by guarantee and governed by a revised memorandum and articles of association dated 10 June 2003

The trustees, who are also the directors for the purpose of company law, and who served during the year were

Trish Bedwell

Ross Hardy

Patricia Hindley

Peter Hindley

Trustees are appointed by the majority vote of members in general meeting. Only candidates of sufficient spiritual maturity are appointed. Training and induction is applied as necessary.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The day to day operations of the charity are supervised by the Pastor, Ross Hardy, together with various paid and volunteer support staff. The trustees meet regularly to oversee the legal and fiscal requirements of the trust.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The objects of the trust continued to be that of communicating the Gospel of Jesus Christ and the teachings of the Bible in practical ways relevant to every generation.

Achievements and performance

For the year ending 31st March 2011, More Fire Revival Ministries has continued with the core ministries of Beachy Head Chaplaincy, the Church of the Way and the prayer ministry of More Fire.

For Beachy Head Chaplaincy the year 2010 was another busy operational period. During the year the team were called to 767 searches and incidents resulting in the rescue of 279 despondent people. This made 2010 our second busiest year with only 4 fewer rescues than the record year of 2009. 2011 has continued in a similar vein.

Throughout the period 2010/2011 over 100 hours of patrols were operated each week, backed up by 24 hour on call cover. In the autumn of 2010 a new business plan was implemented for BHCT, with the aim of ensuring a continued professional response to the increased number of incidents the team has been attending. The mainly volunteer team has been stretched to the limit over the last few years and so it was decided that they needed to be supported by an increased number of employed staff. Supported by an improved fundraising strategy, the first of the new employees joined BHCT part time in November 2010, splitting her time between administration and frontline duties.

The Church of the Way continued to meet at Beachy Head, throughout the year. It continues its role of communicating the gospel of Jesus Christ through teaching, prayer and worship.

More Fire continued to hold a number of prayer meetings at Beachy Head during the year. Their frequency diminished during the latter part of the year, whilst personnel were focused on expansion at BHCT.

During 2010/2011 we met our aim of increasing our income once more to strengthen the services of Beachy Head Chaplaincy.

MORE FIRE REVIVAL MINISTRIES LTD

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2011

For the coming year we are aiming to add a further two members of staff, to support frontline, aftercare and administration services at Beachy Head Chaplaincy. Our aim is also to increase fundraising in order to replace and upgrade essential equipment. We are also looking to strengthen prayer at Beachy Head for the work of BHCT, for the work of the church and for revival.

Public Benefit

The trust believes that the principle objects, aims and activities as described above provide adequate disclosure that these are in accordance with the Charity Commission public benefit requirements.

Financial review

The trustees report a surplus for the year of £1793 on the general fund which has been added to reserves brought forward. There was a small deficit of £1483 on the Chaplaincy fund although future funding has now been secured as per note 8 to the financial statements.

Reserves Policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's activities while consideration is given to ways in which additional funds may be raised.

Statement of trustees' responsibilities

The trustees, who are also the directors of More Fire Revival Ministries Ltd for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

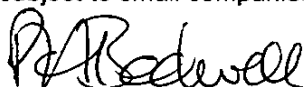
Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent, and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements have been prepared in accordance with special provisions relating to companies subject to small companies regime within Part 15 of the Companies Act 2006.



Trish Bedwell

Trustee

Dated 28 July 2011

MORE FIRE REVIVAL MINISTRIES LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF MORE FIRE REVIVAL MINISTRIES LTD

I report on the accounts of the charity for the year ended 31 March 2011, which are set out on pages 4 to 9

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of More Fire Revival Ministries Ltd for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993, the 1993 Act, and that an independent examination is needed

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- (i) examine the accounts under section 43 of the 1993 Act,
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act, and
- (iii) to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- (a) which gives me reasonable cause to believe that in any material respect the requirements
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006, and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice Accounting and Reporting by Charities,have not been met, or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



J R Caladine FCCA CTA FCIE

Caladine Limited
Chartered Certified Accountants
1 The Avenue
Eastbourne
East Sussex
BN21 3YA

Dated 28 July 2011

MORE FIRE REVIVAL MINISTRIES LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2011

	Notes	Unrestricted funds £	Restricted funds £	Total 2011 £	Total 2010 £
Incoming resources					
Voluntary Income - Donations		3,495	52,518	56,013	45,498
Grants receivable	8	-	-	-	-
Tax recoverable		747	3,781	4,528	5,152
Interest receivable		3	-	3	1
Sundry income		75	-	75	250
Total incoming resources		4,320	56,299	60,619	50,901
Resources expended					
Direct charitable expenditure		2,122	55,513	57,635	42,898
Donations and gifts		-	650	650	1,090
Governance costs		405	1,619	2,024	1,929
Total resources expended	2	2,527	57,782	60,309	45,917
Net income/(expenditure) for the year/ Net movement in funds		1,793	(1,483)	310	4,984
Fund balances at 1 April 2010		5,532	1,749	7,281	2,297
Fund balances at 31 March 2011		7,325	266	7,591	7,281

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006

The results for the year all derive from continuing activities and there are no gains or losses other than those shown above

MORE FIRE REVIVAL MINISTRIES LTD

BALANCE SHEET

AS AT 31 MARCH 2011

	Notes	2011 £	£	2010 £	£
Fixed assets	5		-		-
Current assets					
Debtors	6	2,507		1,483	
Cash at bank and in hand		39,678		7,389	
		42,185		8,872	
Creditors amounts falling due within one year	7	(34,594)		(1,591)	
Total assets less current liabilities			7,591		7,281
Income funds					
Restricted funds	9		266		1,749
Unrestricted funds	9		7,325		5,532
			7,591		7,281

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2011. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The financial statements have been prepared in accordance with special provisions relating to companies subject to small companies regime within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 28 July 2011.



Ross Hardy
Trustee

Company Registration No 04376323 (England and Wales)

MORE FIRE REVIVAL MINISTRIES LTD

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2011

1 Accounting policies

1.1 Basis of preparation

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006

1.2 Incoming resources

Donations and gifts are recognised as incoming resources when received by the charity

Grants and legacies are recognised as income when certainty is known and it can be measured in financial terms. Grants are recognised to the SOFA pro rata for the period to which they relate

Donated assets to the trust are recognised as income at their market value when received

1.3 Resources expended

Resources are expended in the period in which they are incurred and allocated to the particular cost centre to which they relate. Resources include irrecoverable VAT

1.4 Tangible fixed assets and depreciation

Fixed assets are capitalised at cost and depreciated on a straight line basis over their estimated useful working lives

Fixtures, fittings & equipment	33.3%
Motor vehicles	33.3%

All fixed assets have been fully depreciated

Assets below £1,000 are not capitalised

The trust continues to use a donated Range Rover Motor Vehicle

1.5 Unrestricted funds

The charity maintains an unrestricted general fund to oversee the day to day operations of the church

1.6 Restricted fund - Beachy Head Chaplaincy Team

The fund was set up to provide a patrolling chaplaincy service along a notorious suicide spot on the cliffs at Beachy Head, Eastbourne. The purpose being to deter potential suicide and provide a counselling and aftercare service for those helped. This is a continuation of our communication of the gospel of Jesus Christ in a practical way

1.7 Allocation of Cost

Direct costs relating to the Beachy Head Chaplaincy Scheme are charged to the appropriate cost centre which includes salaries

80% of the running costs of the property at Wish Hill Eastbourne are allocated to the Beachy Head Chaplaincy Fund as the premises are used for offices and meetings. Likewise 80% of Governance costs are allocated to the Beachy Head Chaplaincy Fund

1.8 Donated Services

The trust is in receipt of donated services and volunteer time which cannot be quantified. In particular the trust is grateful for the loan of the motor vehicle

MORE FIRE REVIVAL MINISTRIES LTD

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2011

2 Total resources expended

	Unrestricted Funds Church	Restricted Funds Beachy Head Chaplaincy	Total 2011	Total 2010
	£	£	£	£
Direct charitable expenditure				
Salaries	-	20,568	20,568	9,613
Promotion	-	-	-	213
Grant application costs	-	1,500	1,500	-
Mobile telephone	-	1,568	1,568	1,274
Rent	1,150	4,600	5,750	5,438
Rates	23	91	114	120
Insurance	140	559	699	666
Light and heat	93	366	459	1,599
Vehicle running expenses	-	15,445	15,445	12,301
Travelling expenses	176	2,108	2,284	1,599
Licences	138	-	138	133
Repairs and renewals	139	758	897	606
Protective clothing	-	363	363	3,101
Telephone - office	91	364	455	324
Printing, publishing and stationery	-	5,648	5,648	4,943
Computer costs	89	952	1,041	362
Sundries	83	623	706	506
Sanctuary costs	-	-	-	100
	<u>2,122</u>	<u>55,513</u>	<u>57,635</u>	<u>42,898</u>
Donations and gifts	<u>-</u>	<u>650</u>	<u>650</u>	<u>1,090</u>
Governance costs				
Accountancy	195	781	976	881
Independent Examination	100	400	500	500
Payroll	110	438	548	548
	<u>405</u>	<u>1,619</u>	<u>2,024</u>	<u>1,929</u>
Total resources expended	<u>2,527</u>	<u>57,782</u>	<u>60,309</u>	<u>45,917</u>

3 Trustees

Ross Hardy, a trustee, received a salary of £15650 gross

Ross Hardy, a trustee, was reimbursed £1338 for motor expenses and Trish Bedwell, a trustee, was reimbursed £528 for motor expenses incurred on behalf of the trust

MORE FIRE REVIVAL MINISTRIES LTD

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2011

4 Employees	2011	2010
Number of employees Full and Part time	<u>2</u>	<u>2</u>
Employment costs	2011	2010
	£	£
Salaries	19,146	9,302
National Insurance	<u>1,422</u>	<u>311</u>
	<u>20,568</u>	<u>9,613</u>

There were no employees whose annual emoluments were £60,000 or more

5 Tangible fixed assets	Fixtures, fittings & equipment	Motor vehicle	Total
	£	£	£
Cost			
At 1 April 2010 and at 31 March 2011	<u>7,434</u>	<u>9,800</u>	<u>17,234</u>
Depreciation			
At 1 April 2010 and at 31 March 2011	<u>7,434</u>	<u>9,800</u>	<u>17,234</u>
Net book value			
At 31 March 2011	<u>-</u>	<u>-</u>	<u>-</u>

6 Debtors	2011	2010
	£	£
Tax recoverable	2,212	1,218
Prepayments and accrued income	<u>295</u>	<u>265</u>
	<u>2,507</u>	<u>1,483</u>

MORE FIRE REVIVAL MINISTRIES LTD

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2011

7	Creditors: amounts falling due within one year	2011 £	2010 £
	Other creditors	1,107	131
	Accruals	1,487	1,460
	Deferred income (see note 8)	32,000	-
		34,594	1,591

8 Future Funding

Grants of £20,000 from the Souter Trust received in January 2011 and £12,000 from the Joseph Rank Trust received in March 2011, have been deferred to the Balance Sheet as they relate to periods beyond 31 March 2011

9 Movement in funds

	Balance at 1 April 2010 £	Movement in funds			Balance at 31 March 2011 £
		Incoming resources £	Resources expended £	Transfers	
<u>Restricted funds</u>					
Beachy Head Chaplaincy Team	1,749	56,299	57,782	-	266
<u>Unrestricted funds</u>					
General Fund	5,532	4,320	2,527	-	7,325
	7,281	60,619	60,309	-	7,591

10 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 March 2011 are represented by			
Current assets	41,919	266	42,185
Creditors amounts falling due within one year	(34,594)	-	(34,594)
	7,325	266	7,591