

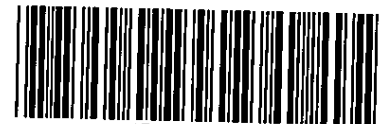
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Charity Registration No. 1098885

Company Registration No. 4376323 (England and Wales)

MORE FIRE REVIVAL MINISTRIES LIMITED
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2009

THURSDAY



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COMPANIES HOUSE



CALADINE
STEVENS

CHARTERED CERTIFIED ACCOUNTANTS

MORE FIRE REVIVAL MINISTRIES LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Trish Bedwell Ross Hardy Terance Fitzsimon
Secretary	Trish Bedwell
Charity number	1098885
Company number	4376323
Registered office	80 Wish Hill Willingdon Eastbourne East Sussex BN20 5HA
Independent Examiner	J R Caladine FCCA Caladine Stevens Limited 1 The Avenue Eastbourne East Sussex BN21 3YA
Bankers	National Westminster Bank Plc 96 Terminus Road Eastbourne East Sussex BN21 3LX

MORE FIRE REVIVAL MINISTRIES LIMITED

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MORE FIRE REVIVAL MINISTRIES LIMITED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2009

The trustees present their report and accounts for the year ended 31 March 2009.

Name

The trust changed its name on the 20 August 2008 from Christ Church of Healing and Counsel to More Fire Revival Ministries Ltd.

Governance Structure and Management

The charity is a company limited by guarantee and governed by a memorandum and articles of association dated 10 June 2003.

Trustees

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Trish Bedwell

Ross Hardy

Terance Fitzsimon

None of the trustees has any beneficial interest in the company.

Trustees are appointed by the majority vote of members in general meeting. Only candidates of sufficient spiritual maturity are appointed. Training and induction is applied as necessary.

Organisational structure

The day to day operations of the charity are supervised by the Pastor, Ross Hardy, together with various paid and volunteer support staff. The trustees meet regularly to oversee the legal and fiscal requirements of the trust.

Objects

The objects of the trust continued to be that of communicating the Gospel of Jesus Christ and the teachings of the Bible in practical ways relevant to every generation.

Review of activities

Beachy Head Chaplaincy continued its suicide intervention work on the cliff tops throughout the year, with a similar number of incidents and interventions as in the previous year. The team continued to provide proactive patrols day and night, as well as a 24 on-call service. We also continued to work closely with the Emergency Services in saving lives and through our aftercare services have provided longer term assistance for a number of those rescued from Beachy Head. We have also worked with the Emergency Services and the local Primary Care Trust in developing a suicide prevention strategy for the Beachy Head area. We are now planning an expansion of patrol hours and a recruitment drive for new volunteers is currently under way.

The Church of the Way has remained meeting at Beachy Head throughout the year and has continued its role of communicating the gospel of Jesus Christ. As well as worship services, we have continued to provide Bible study sessions to groups and individuals. We have also continued to work alongside the other churches in the town in social action as well as in promoting the gospel.

From September onwards, we also began a series of prayer meetings directed towards revival in the town. In October we held a week of prayer meetings and since that time these meetings have continued two evenings a week. In addition to the meetings, we have forged closer links with other prayer ministries in the nation and have sought to promote prayer for revival across the churches.

For the charity as a whole we are aiming to increase our income over the coming year to enable the expansion of existing services. This is being done through an increase in the frequency of publicity materials such as our information and news letters, as well as through a number of promotional displays.

MORE FIRE REVIVAL MINISTRIES LIMITED

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2009

Review of financial position

The trustees report a surplus for the year of £426 on the general fund which has been added to reserves brought forward.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's activities while consideration is given to ways in which additional funds may be raised. The reserves at 31 March 2009 are short of this level.

Risk factors

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

On behalf of the board of trustees



Trish Bedwell

Trustee

Dated: 28 July 2009

MORE FIRE REVIVAL MINISTRIES LIMITED

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF MORE FIRE REVIVAL MINISTRIES LIMITED

We report on the accounts for the year ended 31 March 2009 set out on pages 4 to 9

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

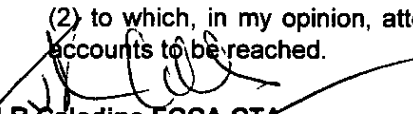
In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 221 of the Companies Act 1985; and
to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 226(A) of the Companies Act 1985 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met.

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA CTA
Caladine Stevens Limited
Chartered Certified Accountants
1 The Avenue
Eastbourne
East Sussex
BN21 3YA

Dated: 28 July 2009

MORE FIRE REVIVAL MINISTRIES LIMITED

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2009

	Notes	Unrestricted funds £	Restricted funds £	Total 2009 £	Total 2008 £
<u>Incoming resources</u>					
Voluntary Income - Donations		3,089	38,516	41,605	46,881
Tax recoverable		565	3,070	3,635	4,179
Interest receivable		4	-	4	3
Total incoming resources		3,658	41,586	45,244	51,063
<u>Resources expended</u>					
Direct charitable expenditure		2,822	34,739	37,561	60,857
Donations and gifts		-	3,611	3,611	1,373
Governance costs		410	1,640	2,050	2,013
Total resources expended	2	3,232	39,990	43,222	64,243
Net income/(expenditure) for the year/ Net movement in funds		426	1,596	2,022	(13,180)
Fund balances at 1 April 2008		275	-	275	13,455
Fund balances at 31 March 2009		701	1,596	2,297	275

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 1985.

MORE FIRE REVIVAL MINISTRIES LIMITED

BALANCE SHEET AS AT 31 MARCH 2009

	Notes	2009 £	£	2008 £	£
Fixed assets					
Tangible assets	5		-		2,939
Current assets					
Debtors	6	1,383		1,684	
Cash at bank and in hand		2,381		1,242	
		<u>3,764</u>		<u>2,926</u>	
Creditors: amounts falling due within one year	7	<u>(1,467)</u>		<u>(5,590)</u>	
Net current assets/(liabilities)			<u>2,297</u>		<u>(2,664)</u>
Total assets less current liabilities			<u><u>2,297</u></u>		<u><u>275</u></u>
Income funds					
Restricted funds	8	1,596		-	
Unrestricted funds		701		275	
		<u>2,297</u>		<u>275</u>	

The company is entitled to the exemption from the audit requirement contained in section 249A(2) of the Companies Act 1985, for the year ended 31 March 2009. No member of the company has deposited a notice, pursuant to section 249B(2), requiring an audit of these accounts.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with section 221 of the Act; and
- (b) preparing accounts which give a true and fair view of the state of affairs of the company at 31 March 2009 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

The accounts were approved by the Board on 28 July 2009



Ross Hardy
Trustee

MORE FIRE REVIVAL MINISTRIES LIMITED

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2009

1 Accounting policies

1.1 Basis of preparation

The Financial Statements have been prepared under the Historical Cost Convention and are in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007), the Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities Statement of Recommended Practice issued in March 2005.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 1985.

1.2 Incoming resources

Donations and gifts are recognised as incoming resources when received by the charity.

Grants and legacies are recognised as income when certainty is known and it can be measured in financial terms.

Donated assets to the trust are recognised as income at their market value when received.

1.3 Resources expended

Resources are expended in the period in which they are incurred and allocated to the particular cost centre to which they relate.

1.4 Tangible fixed assets and depreciation

Fixed assets are capitalised at cost and depreciated on a straight line basis over their estimated useful working lives.

Fixtures, fittings & equipment	33.3%
Motor vehicles	33.3%

All fixed assets have been fully depreciated.

Assets below £1,000 are not capitalised.

1.5 Unrestricted funds

The charity maintains an unrestricted general fund to oversee the day to day operations of the church.

1.6 Restricted fund - Beachy Head Chaplaincy Team

The fund was set up to provide a patrolling chaplaincy service along a notorious suicide spot on the cliffs at Beachy Head, Eastbourne. The purpose being to deter potential suicide and provide a counselling and aftercare service for those helped. This is a continuation of our communication of the gospel of Jesus Christ in a practical way.

1.7 Allocation of Cost

Direct costs relating to the Beachy Head Chaplaincy Scheme are charged to the appropriate cost centre which includes salaries.

80% of the running costs of the property at Wish Hill Eastbourne are allocated to the Beachy Head Chaplaincy Fund as the premises are used for offices and meetings. Likewise 80% of Governance costs are allocated to the Beachy Head Chaplaincy Fund.

MORE FIRE REVIVAL MINISTRIES LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2009

2 Total resources expended

	Unrestricted Funds Church £	Restricted Funds Beachy Head Chaplaincy £	Total 2009 £	Total 2008 £
Direct charitable expenditure				
Salaries	-	6,867	6,867	32,536
Promotion	-	-	-	87
Training	-	235	235	-
Expenses reimbursed	-	-	-	210
Mobile telephone	-	1,261	1,261	1,800
Rent	1,050	4,200	5,250	5,188
Rates	21	84	105	157
Insurance	126	504	630	1,367
Light and heat	103	408	511	637
Vehicle running expenses	-	11,601	11,601	8,626
Licences	132	-	132	184
Repairs and renewals	180	1,354	1,534	206
Protective clothing	-	-	-	216
Telephone - office	81	324	405	577
Depreciation	519	2,421	2,940	5,710
Printing, publishing and stationery	-	4,011	4,011	1,969
Computer costs	125	499	624	391
Sundries	485	-	485	526
Sanctuary costs	-	970	970	470
	2,822	34,739	37,561	60,857
Donations and gifts	-	3,611	3,611	1,373
Governance costs				
Accountancy and Independent Examination	346	1,384	1,730	1,663
Payroll	64	256	320	320
Bank charges	-	-	-	30
	410	1,640	2,050	2,013
Total resources expended	3,232	39,990	43,222	64,243

3 Trustees

Ross Hardy, a trustee, received a salary of £900.

Ross Hardy, a trustee, was reimbursed £434 for van fuel.

MORE FIRE REVIVAL MINISTRIES LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2009

4 Employees	2009	2008
Number of employees Full and Part time	<u>3</u>	<u>4</u>
Employment costs	2009	2008
	£	£
Salaries	6,867	30,298
National Insurance	-	2,238
	<u>6,867</u>	<u>32,536</u>

There were no employees whose annual emoluments were £60,000 or more.

5 Tangible fixed assets

	Fixtures, fittings & equipment £	Motor vehicle £	Total £
Cost			
At 1 April 2008 and at 31 March 2009	<u>7,434</u>	<u>9,800</u>	<u>17,234</u>
Depreciation			
At 1 April 2008	6,595	7,700	14,295
Charge for the year	839	2,100	2,939
At 31 March 2009	<u>7,434</u>	<u>9,800</u>	<u>17,234</u>
Net book value			
At 31 March 2009	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2008	<u>839</u>	<u>2,100</u>	<u>2,939</u>

6 Debtors	2009	2008
	£	£
Tax recoverable	1,298	1,601
Prepayments and accrued income	85	83
	<u>1,383</u>	<u>1,684</u>

MORE FIRE REVIVAL MINISTRIES LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2009

7	Creditors: amounts falling due within one year	2009 £	2008 £
	Other creditors	-	4,115
	Accruals	1,467	1,475
		<u>1,467</u>	<u>5,590</u>

8 Movement in funds

	Balance at 1 April 2008 £	Movement in funds			Balance at 31 March 2009 £
		Incoming resources £	Resources expended £	Transfers	
<u>Restricted funds</u>					
Beachy Head Chaplaincy Team	-	41,586	39,990	-	1,596
<u>Unrestricted funds</u>					
General Fund	275	3,658	3,232	-	701
	<u>275</u>	<u>45,244</u>	<u>43,222</u>	<u>-</u>	<u>2,297</u>

9 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 March 2009 are represented by:			
Current assets	2,168	1,596	3,764
Creditors: amounts falling due within one year	(1,467)	-	(1,467)
	<u>701</u>	<u>1,596</u>	<u>2,297</u>