

Charity Registration No. 1098885

Company Registration No. 4376323 (England and Wales)

CHRIST CHURCH OF HEALING & COUNSEL LIMITED
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2007

WEDNESDAY



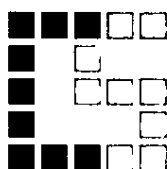
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COMPANIES HOUSE



CALADINE
STEVENS

CHARTERED CERTIFIED ACCOUNTANTS

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Trish Bedwell Robert Thorley Ross Hardy
Secretary	Trish Bedwell
Charity number	1098885
Company number	4376323
Registered office	80 Wish Hill Willingdon Eastbourne East Sussex BN20 5HA
Accountants	Caladine Stevens Limited 1 The Avenue Eastbourne East Sussex BN21 3YA
Bankers	National Westminster Bank Plc 96 Terminus Road Eastbourne East Sussex BN21 3AA

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

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CHRIST CHURCH OF HEALING & COUNSEL LIMITED

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2007

The trustees present their report and accounts for the year ended 31 March 2007

Governance Structure and Management

The charity is a company limited by guarantee and governed by a memorandum and articles of association dated 10 June 2003

Trustees

The trustees, who are also the directors for the purpose of company law, who served during the year were

Trish Bedwell
Robert Thorley
Ross Hardy

None of the trustees has any beneficial interest in the company

Trustees are appointed by the majority vote of members in general meeting. Only candidates of sufficient spiritual maturity are appointed. Training and induction is applied as necessary.

Organisational structure

The day to day operations of the charity are supervised by the Pastor, Ross Hardy, together with various volunteer support staff. The trustees meet regularly to oversee the legal and fiscal requirements of the trust.

Object

The objects of the trust continued to be that of communicating the Gospel of Jesus Christ and the teachings of the Bible in practical ways relevant to every generation.

Review of activities

Beachy Head Chaplaincy Team has continued the expansion of its work reaching out to the depressed and suicidal. The next stage of the expansion of patrol hours began in 2007 with the employment of one full time worker and one part time worker who will become full time in April 07. This has enabled us to begin to extend our proactive patrol hours further into the daytimes. The team now consists of 15 volunteers plus the 2 employed workers. We have also continued to work closely with the local churches and have further strengthened our links with Sussex Police, HM Coastguard and the local Hospital in relation to our close working at Beachy Head. Our Aftercare services continue to provide help to those rescued from Beachy Head and have also seen the addition of a service to those bereaved through a suicide at the cliffs. This works in close cooperation with the local Coroners office. 2006 found us dealing with 456 searches and incidents resulting in the rescue of 138 persons who were depressed or suicidal.

Our aim for the year ahead is to further increase our patrols to cover 06 00 - 00 00, 7 days a week, backed up by the continuing work of our On-call team. Included in this plan will be the training of at least 8 further volunteers and the purchase of a further patrol vehicle and equipment. We are helping more persons in distress than ever before. The need has never been greater.

The church has continued to meet as two house churches with the inclusion of worship and teaching nights. We have continued to network with local ministries and churches which has included teaching within other churches and ministries and working in cooperation to further the work of Beachy Head Chaplaincy.

Review of financial position

The trustees report a surplus for the year of £913 on the general fund which has been added to reserves brought forward.

There was a surplus on the Beachy Head Chaplaincy Scheme fund of £2717

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2007

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's activities while consideration is given to ways in which additional funds may be raised. The reserves at 31 March 2007 are short of this level.

Risk factors

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

On behalf of the board of trustees



Ross Hardy

Trustee

Dated 24 October 2007

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

CHARTERED CERTIFIED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF CHRIST CHURCH OF HEALING & COUNSEL LIMITED

In accordance with the engagement letter dated 31 August 2007, and in order to assist you to fulfil your duties under the Companies Act 1985, we have compiled the accounts of Christ Church of Healing & Counsel Limited for the year ended 31 March 2007, set out on pages 4 to 9, from the accounting records and information and explanations you have given to us. The accounts have been compiled on the accounting basis set out in note 1 to the accounts.

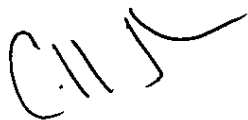
This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the accounts that we have been engaged to compile, report to the charity's trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body, for our work or for this report.

We have carried out this engagement in accordance with technical guidance issued by the Association of Chartered Certified Accountants and have complied with the ethical guidance laid down by the Association relating to members undertaking the compilation of accounts.

You have approved the accounts for the year ended 31 March 2007 and acknowledge your responsibility for it, for the appropriateness of the accounting basis and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

You have acknowledged on the balance sheet as at 31 March 2007 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 1985. You consider that the company is exempt from the statutory requirement for an audit for the year.



Caladine Stevens Limited

Chartered Certified Accountants
1 The Avenue
Eastbourne
East Sussex
BN21 3YA

Dated 24 October 2007

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2007

	Notes	Unrestricted funds £	Restricted funds £	Total 2007 £	Total 2006 £
<u>Incoming resources</u>					
Voluntary Income - Donations		9,940	41,949	51,889	36,323
Tax recoverable		1,135	1,937	3,072	1,979
Interest receivable		50	-	50	208
Sundry income		515	-	515	-
Total incoming resources		11,640	43,886	55,526	38,510
<u>Resources expended</u>					
Direct charitable expenditure		7,764	41,169	48,933	37,642
Donations and gifts		987	-	987	771
Governance costs		1,976	-	1,976	1,341
Total resources expended	2	10,727	41,169	51,896	39,754
Net income/(expenditure) for the year/ Net movement in funds		913	2,717	3,630	(1,244)
Fund balances at 1 April 2006		6,743	3,082	9,825	11,068
Fund balances at 31 March 2007		7,656	5,799	13,455	9,824

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 1985

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

BALANCE SHEET AS AT 31 MARCH 2007

	Notes	2007 £	£	2006 £	£
Fixed assets					
Tangible assets	5		8,649		4,155
Current assets					
Debtors	6	720		2,070	
Cash at bank and in hand		6,284		5,058	
		<u>7,004</u>		<u>7,128</u>	
Creditors' amounts falling due within one year	7	<u>(2,198)</u>		<u>(1,459)</u>	
Net current assets			<u>4,806</u>		<u>5,669</u>
Total assets less current liabilities			<u><u>13,455</u></u>		<u><u>9,824</u></u>
Income funds					
Restricted funds	8	5,799		3,082	
Unrestricted funds		7,656		6,742	
		<u>13,455</u>		<u>9,824</u>	

The company is entitled to the exemption from the audit requirement contained in section 249A(1) of the Companies Act 1985, for the year ended 31 March 2007. No member of the company has deposited a notice, pursuant to section 249B(2), requiring an audit of these accounts.

The directors acknowledge their responsibilities for

- (a) ensuring that the company keeps accounting records which comply with section 221 of the Act, and
- (b) preparing accounts which give a true and fair view of the state of affairs of the company at 31 March 2007 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

The accounts were approved by the Board on 24 October 2007



Ross Hardy
Trustee

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2007

1 Accounting policies

1.1 Basis of preparation

The Financial Statements have been prepared under the Historical Cost Convention and are in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2005), the Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities Statement of Recommended Practice issued in March 2005

1.2 Incoming resources

Donations and gifts are recognised as incoming resources when received by the charity

Grants and legacies are recognised as income when certainty is known and it can be measured in financial terms

Donated assets to the trust are recognised as income at their market value when received

1.3 Resources expended

Resources are expended in the period in which they are incurred and allocated to the particular cost centre to which they relate

1.4 Tangible fixed assets and depreciation

Fixed assets are capitalised at cost and depreciated on a straight line basis over their estimated useful working lives

Fixtures, fittings & equipment	33 3%
Motor vehicles	33 3%

Assets below £250 are not capitalised

1.5 Unrestricted funds

The charity maintains an unrestricted general fund to oversee the day to day operations of the church

1.6 Restricted fund - Beachy Head Chaplaincy Team

The fund was set up to provide a patrolling chaplaincy service along a notorious suicide spot on the cliffs at Beachy Head, Eastbourne. The purpose being to deter potential suicide and provide a counselling and aftercare service for those helped. This is a continuation of our communication of the gospel of Jesus Christ in a practical way.

1.7 Allocation of Cost

Direct costs relating to the Beachy Head Chaplaincy Scheme are charged to the appropriate cost centre

80% of the running costs of the property at Wish Hill Eastbourne are allocated to the Beachy Head Chaplaincy Fund as the premises are used for offices and meetings. 80% of the salaries are also allocated to the Beachy Head Chaplaincy Fund

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2007

2 Total resources expended

	Unrestricted Funds Church	Restricted Funds Beachy Head Chaplaincy	Total 2007	Total 2006
	£	£	£	£
Direct Charitable Expenditure				
Salaries	3,518	14,070	17,588	11,534
Training	-	-	-	539
Expenses reimbursed	-	790	790	220
Mobile telephone	-	1,035	1,035	713
Hall hire	-	-	-	70
Rent	1,000	4,000	5,000	5,000
Rates	22	87	109	77
Insurance	203	814	1,017	546
Light and heat	134	531	665	2,165
Vehicle running expenses	-	7,729	7,729	9,439
Licences	114	-	114	114
Office Alterations	548	2,191	2,739	37
Medical supplies	-	-	-	-
Protective clothing	-	1,346	1,346	716
Telephone - Office	98	390	488	454
Depreciation	1,212	3,113	4,325	2,803
Subscriptions	-	-	-	30
Printing, publishing and stationery	-	3,941	3,941	2,128
Computer costs	137	-	137	-
Sundries	778	-	778	579
Small equipment	-	700	700	328
Sanctuary costs	-	432	432	150
	7,764	41,169	48,933	37,642
Donations and gifts	987	-	987	771
Governance Costs				
Accountancy	1,656	-	1,656	1,100
Payroll	320	-	320	241
	1,976	-	1,976	1,341
Total resources expended	10,727	41,169	51,896	39,754

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2007

3 Trustees

Ross Hardy, a trustee, received a salary of £14070 for pastoral services and support to the church and the Beachy Head Chaplaincy Team

Robert Thorley, a trustee, received a salary of £420 for chaplaincy services

Ross Hardy, a trustee, was reimbursed £1520 for van fuel

4 Employees	2007	2006
Number of employees Full and Part time	3	1
Employment costs	2007	2006
	£	£
Wages and salaries	16,393	10,776
National Insurance	1,195	758
	17,588	11,534

There were no employees whose annual emoluments were £60,000 or more

5 Tangible fixed assets

	Fixtures, fittings & equipment £	Motor vehicle £	Total £
Cost			
At 1 April 2006	4,915	3,500	8,415
Additions	2,519	6,300	8,819
At 31 March 2007	7,434	9,800	17,234
Depreciation			
At 1 April 2006	1,930	2,330	4,260
Charge for the year	1,835	2,490	4,325
At 31 March 2007	3,765	4,820	8,585
Net book value			
At 31 March 2007	3,669	4,980	8,649
At 31 March 2006	2,985	1,170	4,155

CHRIST CHURCH OF HEALING & COUNSEL LIMITED

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2007

6 Debtors	2007 £	2006 £
Tax recoverable	645	707
Prepayments and accrued income	75	1,363
	<u>720</u>	<u>2,070</u>

7 Creditors' amounts falling due within one year	2007 £	2006 £
Accruals	<u>2,198</u>	<u>1,459</u>

8 Movement in funds

	Balance at 1 April 2006 £	Movement in funds		Balance at 31 March 2007 £
		Incoming resources £	Resources expended £	
<u>Restricted funds</u>				
Beachy Head Chaplaincy Team	3,082	43,886	41,169	5,799
<u>Unrestricted funds</u>				
General Fund	6,743	11,640	10,727	7,656
	<u>9,825</u>	<u>55,526</u>	<u>51,896</u>	<u>13,455</u>

9 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 March 2007 are represented by			
Tangible fixed assets	2,850	5,799	8,649
Current assets	7,004	-	7,004
Creditors' amounts falling due within one year	(2,198)	-	(2,198)
	<u>7,656</u>	<u>5,799</u>	<u>13,455</u>