

**Share Jesus**  
**Company No: 04290444**  
**Registered Charity No: 1089784**

**Accounts for the year ended**  
**31 December 2009**

THURSDAY



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# Share Jesus

## Report of the Directors and Trustees

### For the year ended 31 December 2009

The Directors/Trustees submit their report for the year ended 31st December 2009

#### Principal Activity

The principal activity of the charitable company is that of advancing the Christian faith

#### Background

Share Jesus was incorporated with effect from 19th September 2001 and includes the activities of Pentecost Festival with effect from 1st January 2008 and Share Creative

#### Constitution

The charity is a private company, limited by guarantee and the provisions of its Memorandum and Articles of Association govern its affairs

**Registered Office** Raynes Park Methodist Church, Tolverne Road, London SW20 8RA

**Company Secretary** Eric J Thompson

**Bankers** Barclays Bank plc, North End, Croydon

**Auditors** Kingston Smith LLP

#### Organisational Structure

The Trustees/Directors are appointed at the AGM, one third of whom, excluding the nominated Trustee, must retire at each AGM

The Directors/Trustees who served during the period were

Rev Robert Kitching	(Chairman)
Mr David Heron	
Miss Margaret McVeigh	(Resigned November 2009)
Rev Graham Horsley	(Nominated by the Methodist Conference) (Resigned December 2009)
Mr Clive Frampton	
Mrs Emma Dipper	(Appointed 3 June 2009)
Rev Nigel Tween	
Mr Andrew Swift	(Appointed 5 February 2009)

A scheme of delegation is in place for day to day responsibility for the provision of support to the Director. The Director is responsible for ensuring that the charity delivers the specified projects. The Senior Project Manager is responsible for the day to day running of the office, operational management and staff management

#### Senior Management Team

Director	Andy Frost
Senior Project Manager	Emma Morrice
Company Secretary	Eric Thompson

#### Recruitment and Appointment of Senior Management

##### Management

The Trustees are responsible for the recruitment and appointment of the Senior Management Team

##### Recruitment of Trustees

Recruitment of Trustees is undertaken by the Trustees. Names of suitable candidates of people who align to the Objects and Aims of the trust and who agree to the Statement of Faith are brought to a meeting for selection prior to interview

# **Share Jesus**

## **Report of the Directors and Trustees**

### **For the year ended 31 December 2009 cont'd**

#### **Trustee Induction and Training**

All of the current Trustees are already familiar with the practical work of the charity. They are mainly Trustees of other charities as well and are therefore well versed in the statutory requirements and nuances laid down by the Charity Commissioners and the Charities Acts.

#### **Risk Management**

The Trustees/Directors have conducted a review of the major risks to which the charity is exposed. A risk register has been established and is updated at least annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Significant external risks to funding have led to the development of a strategic plan which will allow for the diversification of funding and activities. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to the office. Additionally procedures are in place for IT Compliance and usage.

#### **Objectives and Activities**

The objects of the Charity are to advance the Christian Faith according to the Statement of Faith (below) by such means being charitable as the charity may determine but particularly by making known the Gospel of our Lord Jesus Christ.

#### **Statement of Faith**

Share Jesus unites in mission with churches, church departments and Christian agencies which, acknowledging God's revelation in Christ, confess the Lord Jesus Christ as God and Saviour according to the Scriptures, and, in obedience to God's will and in the power of the Holy Spirit, commit themselves -

- \* To seek a deepening of their communion with Christ and with one another in the Church which is His body, and
- \* To fulfil their mission to proclaim the gospel by common witness and service in the world, to the glory of the one God, Father, Son and Holy Spirit

#### **Powers**

The Charity has the following powers, which may be exercised only in promoting the objects

- 1 To conduct, co-ordinate, arrange, join in arranging, and to participate in missions, projects, programmes, services, worship events, concerts, conferences, meetings, training courses, seminars and other events and to produce and assist in the production of materials for use in the same
- 2 To provide advice
- 3 To publish or distribute information
- 4 To co-operate with other bodies
- 5 To support, administer or set up other charities
- 6 To raise funds (but not by means of taxable trading)
- 7 To borrow money and give security for loans (but only in accordance with Charities Act 1993)
- 8 To acquire or hire property of any kind
- 9 To let or dispose of property of any kind (but only in accordance with Charities Act 1993)
- 10 To make grants or loans of money to grantees
- 11 To set aside funds for special purposes or as reserves against future expenditure

# **Share Jesus**

## **Report of the Directors and Trustees**

### **For the year ended 31 December 2009 cont'd**

#### **Powers (continued)**

- 12 To deposit or invest funds in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification)
- 13 To delegate the management of investments to a financial expert as required
- 14 To arrange for investments or other property of the Charity to be held in the name of a nominee (being a corporate body registered or having an established place of business in England and Wales) under the control of the Trustees or of a financial expert acting under their instructions and to pay any reasonable fee required
- 15 To insure the property of the charity against any foreseeable risk and take out other insurance policies to protect the Charity when required
- 16 To insure the trustees against the costs of a successful defence to a criminal prosecution brought against them as charity trustees or against personal liability incurred in respect of any act or omission which is or is alleged to be breach of trust or breach of duty, unless the Trustee concerned knew that, or was reckless whether, the act or omission was a breach of trust or breach of duty
- 17 To employ paid or unpaid agents, staff or advisers and to make such provision as the charity may deem appropriate for the payment of pensions, life assurance and the other benefits to staff and their dependants
- 18 To enter into contracts to provide services to or on behalf of other bodies
- 19 To establish subsidiary companies to assist or act as agents for the Charity
- 20 To pay the costs of forming the Charity
- 21 To do anything else within the law which promotes or helps to promote the objects of the Charity

#### **STAFF**

During the year, the charity employed an average of 5 full time staff, 3 part time workers and is supported by six interns. The large network of supporters continues to support the charity.

#### **Aims and objectives and Vision**

Share Jesus International (SJI) is a pioneering ministry that can be summed up in three words

##### **1 Mission**

**To help deconstruct misplaced preconceptions about the Christian faith and see people come to faith in Jesus**

SJI is committed to the Good News of Jesus and communicating Jesus to contemporary culture. This involves a variety of local, national and international mission events.

##### **2 Equipping**

**To resource and equip Christians to live out their faith.**

**To mobilise young leaders and give Christians a platform to demonstrate their God-given vision**

SJI has a long history of equipping people for their role in ministry, both within the church and in society. SJI is committed to continually helping people find their role in God's story.

##### **3 Prophetic**

**To empower Christians to challenge injustice**

SJI is passionate about presenting Kingdom values in a fallen world. In particular, SJI challenges the local church to engage with the big issues of the day.

# **Share Jesus**

## **Report of the Directors and Trustees**

### **For the year ended 31 December 2009 cont'd**

#### **ACHIEVEMENTS and PERFORMANCE**

##### **Mission, Equipping and Prophetic**

The Pentecost Festival impacting 20,000-40,000 people,

##### **Mission and Equipping**

The internship programme equipping at least 6 interns per year,

Short term mission projects during summer 2009 mobilising 100+ young people,

Fresh young leadership course impacting 60 young leaders,

Speaking engagements reaching 10,000+ people,

**Fresh Leadership Course** had gone well and many of the people who had attended worked on the Street Teams for Pentecost festival

**/Thoughts** magazine continues to be well received and is breaking even as the cost of advertising pays for the cost of production and distribution

**Influence** Went extremely well, although one funder pulled out at the last minute This is an important part of SJI and is a way of keeping in touch with our core constituency The next one will be in the autumn in North London

**Vices & Virtues** a DVD resource to challenge you and your church

**Speaking Engagements**

##### **Mission**

Local Youth Work impacting 200 young people,

##### **Equipping**

Thoughts magazine impacting 10,000 readers,

##### **Results**

The results for the year are set out in the Statement of Financial Activities on page 7 There was an excess of resources expended over incoming resources of £51,959 in the year

##### **Reserves Policy**

The trustees seek to maintain a minimum balance to cover the cost of three months salaries in addition to sufficient monies to cover the payment of all outstanding purchase invoices and commitments

##### **Public Benefit**

The trustees have referred to the guidance in the Charity Commission's general guidance on Public Benefit when reviewing their aims and objectives

# Share Jesus

## Report of the Directors and Trustees

### for the year ended 31 December 2009 cont'd

#### Statement of Trustees' Responsibilities

The trustees (who are also directors of Share Jesus for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Company law required trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company and of the incoming/outgoing resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements,
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware

- there is no relevant audit information of which the charitable company's auditor is unaware, and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

By order of the Board



E J Thompson  
Secretary

Date 30 June 2010

# Independent Auditor's Report to the Members of Share Jesus

I report on the accounts of Share Jesus for the year ended 31 December 2009, which comprise the Statement of Financial Activities, Balance Sheet and related notes

## Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention

## Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

## Independent Examiner's Statement

In accordance with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the 1993 Act, and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Surrey House  
36-44 High Street  
Redhill  
Surrey  
RH1 1RH

Date 22 July 2010



Keith Halstead MA (Oxon) FCA  
Kingston Smith LLP

Chartered Accountants

**Share Jesus**  
**Statement of Financial Activities**  
**For the Year Ended 31 December 2009**

	Notes	Unrestricted £	Restricted £	2009 Total £	2008 Total £
<b>Incoming Resources</b>					
<b><i>Incoming Resources from generated funds</i></b>					
Voluntary Income					
Donations and Legacies	2	131,514	23,379	154,893	204,733
Grants Receivable	3	42,350	80,800	123,150	168,380
Investment Income		34	-	34	2,274
<b><i>Incoming Resources from charitable activities</i></b>		<u>41,589</u>	<u>65,004</u>	<u>106,593</u>	<u>124,205</u>
Total incoming resources		<u>215,487</u>	<u>169,183</u>	<u>384,670</u>	<u>499,592</u>
<b>Resources expended</b>					
<b><i>Costs of generating funds</i></b>					
	4	607	12,675	13,282	29,863
Charitable Activities	5	258,394	158,171	416,565	556,706
Governance Costs	6	<u>6,782</u>	<u>-</u>	<u>6,782</u>	<u>12,379</u>
<b>Total resources expended</b>		<u>265,783</u>	<u>170,846</u>	<u>436,629</u>	<u>598,948</u>
Net movement in resources before transfers		(50,296)	(1,663)	(51,959)	(99,356)
Gross transfers between funds		<u>(6,760)</u>	<u>6,760</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		<u>(57,056)</u>	<u>5,097</u>	<u>(51,959)</u>	<u>(99,356)</u>
<b>Total funds brought forward</b>		<u>75,192</u>	<u>30,627</u>	<u>105,819</u>	<u>205,175</u>
<b>Total funds carried forward</b>		<u><u>18,136</u></u>	<u><u>35,724</u></u>	<u><u>53,860</u></u>	<u><u>105,819</u></u>

**Summary Income and Expenditure Account**  
**For the Year Ended 31 December 2009**

	2009 £	2008 £
<b>Gross Income from continuing activities</b>	384,670	499,592
<b>Total expenditure on continuing operations</b>	<u>436,629</u>	<u>598,948</u>
<b>Net expenditure for the year</b>	<u><u>(51,959)</u></u>	<u><u>(99,356)</u></u>

The summary income and expenditure account is derived from the Statement of Financial Activities above, which together with the notes to the accounts on the following pages provides full information on the movements during the year



**Share Jesus  
Balance Sheet  
As at 31 December 2009**

	Notes	2009 £	2008 £
<b>Fixed Assets</b>	<b>8</b>	<b>400</b>	<b>1,000</b>
<b>Current Assets</b>			
Stock		14,100	14,801
Debtors and prepayments	<b>9</b>	23,108	45,668
Deposit Accounts		48,673	87,826
Bank and Cash		8,291	16,603
		<u>94,172</u>	<u>164,898</u>
<b>Liabilities - amounts falling due within one year</b>			
Creditors and accruals	<b>10</b>	<u>40,712</u>	<u>60,079</u>
<b>Net current assets</b>		<u>53,460</u>	<u>104,819</u>
<b>Total assets less current liabilities</b>	<b>11</b>	<u>53,860</u>	<u>105,819</u>
<b>Funds</b>			
Unrestricted	<b>12</b>	9,647	75,192
Designated	<b>12</b>	8,489	-
Restricted	<b>12</b>	<u>35,724</u>	<u>30,627</u>
		<u>53,860</u>	<u>105,819</u>

Approved by the board of directors on 30 June 2010

and signed on its behalf by

*C.A. Thompson*

the notes on the following pages form part of these accounts

# Share Jesus

## Notes to the Accounts

### For the Year Ended 31 December 2009

#### 1 Accounting Policies

##### a) Basis of accounting

The Financial Statements have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (Revised 2005), the Charities Act 1993 and under the historical cost convention and in accordance with applicable accounting standards

##### b) Grants

Grants are recognised in the Statement of Financial Activities (SOFA) on an accruals basis following the satisfaction of any pre-conditions

##### c) Other income and gifts in kind

All other income except grants are recognised in the accounts on a received basis. For donations made under the gift aid scheme, the gift aid is recognised in the year in which the claim is submitted. Gifts in kind are valued at their value to the charitable company.

##### d) Expenditure

Expenditure is recognised on an accruals basis

##### e) Capitalisation

Expenditure is recognised on an accruals basis

##### f) Depreciation

Provision for depreciation of fixed assets held for use by the charitable company is made at annual rates calculated to spread the cost of each asset over its expected useful life

Equipment	33% on cost
Furniture and Fittings	25% on cost
Motor Vehicles	33% on cost

##### g) Stock

Current stock is valued at cost. No value is assigned to non-current stock

##### h) Taxation

No provision for taxation is included in the accounts as the charitable company is entitled to exemption from tax afforded by Section 505 of the Income and Corporation Taxes Act 1988

##### i) Cashflow

The charitable company qualifies as a small company and therefore in accordance with FRS1, no cashflow statement is required

##### j) Transfer between funds

This represents a transfer from Unrestricted Funds to meet the shortfall in the Emerging Culture Fund

##### k) Governance costs

These comprise expenditure relating to compliance with constitutional and statutory requirements

# Share Jesus

## Notes to the Accounts

### For the Year Ended 31 December 2009

#### 1 Accounting Policies (continued)

##### i) Resources expended

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis such as staff time or estimated usage.

#### 2 Donations and Legacies

	Unrestricted £	Restricted £	2009 Total £	2008 Total £
Donations	<u>131,514</u>	<u>23,379</u>	<u>154,893</u>	<u>204,733</u>

Donations are from individuals, churches and trusts and include tax recovered on Gift Aid amounts.

#### 3 Grants Receivable

	Unrestricted £	Restricted £	2009 Total £	2008 Total £
Griffiths UK Foundation	3,100	-	3,100	12,411
ILI History Makers	-	-	-	51,164
Alvor Charitable Trust	-	-	-	25,000
David Lister Charitable Trust	1,000	-	1,000	1,500
Birmingham Temperance Trust	-	-	-	500
The Thornton Trust	1,000	-	1,000	500
Deo Gloria Trust	14,500	3,250	17,750	14,000
Gibbs Charitable Trust	-	1,000	1,000	2,000
Alvor Trust	10,000	-	10,000	-
Methodist Evangelicals Together	350	-	350	-
Salvation Army	1,000	-	1,000	-
Methodist Church HQ	10,000	-	10,000	-
Jersey Evangelical Trust	400	-	400	-
The Methodist Church	-	20,000	20,000	10,000
Joseph Rank Trust	-	20,000	20,000	20,000
United Reform Church	1,000	-	1,000	1,000
Seedfield Trust	-	-	-	750
Levi's Trust	-	-	-	600
Anon	-	-	-	500
Release International	-	-	-	2,000
Sir Halley Stewart Trust	-	-	-	4,000
Archway Central Methodist Church	-	-	-	2,000
Surbiton Methodist Church	-	-	-	500
Morden Baptist Church	-	-	-	1,330
Jerusalem Trust	-	15,000	15,000	-
Souter Trust	-	1,000	1,000	-
Fir Tree Trust	-	200	200	-
Roger Vere Trust	-	1,000	1,000	-
Mason Porter	-	5,000	5,000	-
Spring Harvest Grant	-	4,000	4,000	-
Alexis Trust	-	100	100	-
Costa	-	10,000	10,000	-
Newton Charitable Trust	-	250	250	-
Others	-	-	-	18,625
	<u>42,350</u>	<u>80,800</u>	<u>123,150</u>	<u>168,380</u>

**Share Jesus**  
**Notes to the Financial Statements**  
**For the Year Ended 31 December 2009**

4 Costs of generating funds	Unrestricted	Restricted	2009	2008
	£	£	Total £	Total £
Publicity	607	12,675	13,282	29,863
5 Charitable activities	Projects- Unrestricted	Projects- Restricted	2009	2008
	£	£	Total £	Total £
<b>Costs directly related to activities -</b>				
Venue Hire	7,714	10,964	18,678	22,410
Expenses	1,669	7,449	9,118	73,197
Activities	4,165	10,753	14,918	31,933
Goods for Resale	702	-	702	-
<b>Support costs allocated to activities -</b>				
Wages and salaries (see note 7)	153,971	58,152	212,123	248,695
Other staff costs	2,514	27	2,541	1,760
Premises	7,155	3,997	11,152	16,729
Telephone	4,375	-	4,375	6,039
Printing, Postage, Stationery	57,052	50,401	107,453	99,464
Depreciation	200	-	200	1,396
Travel and subsistence	4,258	8,097	12,355	24,752
Miscellaneous	5,264	7,709	12,973	20,395
Insurance	4,778	557	5,335	4,362
Equipment	2,983	40	3,023	4,391
Bank charges	1,594	25	1,619	1,183
	<u>258,394</u>	<u>158,171</u>	<u>416,565</u>	<u>556,706</u>
6 Governance costs			2009	2008
			£	£
Board meeting and travel expenses			279	422
Accountancy			6,503	11,957
			<u>6,782</u>	<u>12,379</u>

**Share Jesus**  
**Notes to the Financial Statements**  
**For the Year Ended 31 December 2009**

<b>7 Employees</b>	<b>2009</b>	<b>2008</b>
	<b>£</b>	<b>£</b>
<b>Staff Costs</b>		
Wages and Salaries	180,900	220,647
Redundancy Costs	12,600	-
Social Security Costs	14,339	20,163
Other Pension Costs	4,284	7,885
	<u>212,123</u>	<u>248,695</u>

At 31 December 2009 the charitable company employed 8 employees (2008 11) No employee earned more than £60,000 per annum

<b>8 Fixed Assets</b>	<b>Office Equipment £</b>	<b>Furniture and Fittings £</b>	<b>Motor Vehicles £</b>	<b>Total</b>
<b>Cost</b>				
Balance at 1 January 2009	28,715	4,584	3,000	36,299
Additions	-	-	600	600
Disposals	-	-	(3,000)	(3,000)
Balance at 31 December 2009	<u>28,715</u>	<u>4,584</u>	<u>600</u>	<u>33,899</u>
<b>Depreciation</b>				
Balance at 1 January 2009	28,715	4,584	2,000	35,299
Charge for the year	-	-	200	200
Disposals	-	-	(2,000)	(2,000)
Balance at 31 December 2009	<u>28,715</u>	<u>4,584</u>	<u>200</u>	<u>33,499</u>
<b>Net Book Value at 31 December 2009</b>	<u>-</u>	<u>-</u>	<u>400</u>	<u>400</u>
Net book value at 1 January 2009	<u>-</u>	<u>-</u>	<u>1,000</u>	<u>1,000</u>

<b>9 Debtors and Prepayments</b>	<b>2009</b>	<b>2008</b>
	<b>£</b>	<b>£</b>
Trade Debtors	8,045	-
Sundry Debtors	10,107	25,778
Prepayments	4,956	19,890
	<u>23,108</u>	<u>45,668</u>

<b>10 Creditors and Accruals</b>	<b>2009</b>	<b>2008</b>
	<b>£</b>	<b>£</b>
Deferred Income	30,642	44,112
Social Security and Other Taxes	3,271	6,672
Accruals	6,799	9,295
	<u>40,712</u>	<u>60,079</u>

# Share Jesus

## Notes to the Financial Statements

### For the Year ended 31 December 2009

11	Analysis of Net Assets by Fund			2009	2008	
		Unrestricted £	Designated £	Restricted £	Total £	Total £
	Fixed Assets	400	-	-	400	1,000
	Net Assets	9,247	8,489	35,724	53,460	104,819
		9,647	8,489	35,724	53,860	105,819
12	Capital and Reserves	Balance @ 01 01 09 £	Income £	Expensed £	Transfers £	Balance @ 31 12 09 £
	Unrestricted Funds	75,192	204,689	(263,474)	(6,760)	9,647
	Designated Funds	-	10,798	(2,309)	-	8,489
	Restricted Funds					
	ILI History Makers	2,225	2,034	(4,259)	-	-
	Hope For Planet Earth	13,596	30,892	(44,488)	-	-
	Emerging Culture	(3,621)	115	(3,254)	6,760	-
	Pentecost Festival	17,827	92,695	(80,245)	-	30,277
	Dorothy Tyler	-	4,000	(4,000)	-	-
	Andy Frost	-	20,000	(20,000)	-	-
	Road Trip	600	-	(600)	-	-
	Darren Quinnell	-	1,810	(610)	-	1,200
	One Rock (Mark Williamson)	-	7,387	(3,140)	-	4,247
	/Thoughts	-	250	(250)	-	-
	Redundancy Fund	-	10,000	(10,000)	-	-
	Total Funds	105,819	384,670	(436,629)	-	53,860

#### Explanation of Designated Fund

This Fund represents the commercial design work carried out as Share Creative to raise funds for the charity

#### Explanation of Restricted Funds

The International Leadership Institute (ILI) held their UK national conference with Share Jesus. The conference taught skills on visionary leadership, culturally relevant evangelism, goal setting and overcoming obstacles.

Hope for Planet Earth involves 9 minute presentations at schools for both students and parents. Share Jesus is working together with leading experts from Tearfund, A Rocha, John Ray Initiative and The Faraday Institute to explore the relationship between science and faith and dispel the myths surrounding climate change.

The Emerging Culture is in relation to the youth arm of the Church which publishes a free youth magazine. A transfer has been made out of general funds to meet the shortfall.

The Pentecost Festival is a massive weekend party in central London with hundreds of free events and high impact performances. It is a cross-generational, multi-cultural celebration of the Church's creativity and compassion.

Dorothy Tyler is a member of staff and the fund represents monies donated towards her salary costs by Alvor Charitable Trust.

A grant of £20,000 was awarded by The Rank Trust towards the salary of the Director. This money was used to meet the gross cost of Andrew Frost's salary between June and December 2009.

# Share Jesus

## Notes to the Financial Statements

### For the Year ended 31 December 2009

#### 12 Capital and Reserves (continued)

Road Trip was an evangelistic trek through Western Europe, undertaken by a group of young people. The income represented a grant in support of the costs of the trip.

Darren Quinnell was an employee of Share Jesus until August 2009. Part of his responsibility was to raise income towards his salary from amongst his own supporter base. The income was paid into the Share Jesus accounts. Subsequent to his departure from the Share Jesus payroll, funds designated for him continue to be passed through the Share Jesus account and are paid to him on a monthly basis on production of an invoice from him.

The Director of One Rock, Mark Williamson was until March 2009 employed by Share Jesus' American partner ILI History Makers. His salary was paid through the Share Jesus salaries account using money supplied by ILI History Makers. Mark Williamson was responsible for raising support for his salary costs from amongst his supporters. The income from supporters was paid into the Share Jesus accounts. Subsequent to Mark Williamson's departure from ILI History Makers he founded One Rock. One Rock has no corporate links with Share Jesus. Income designated for him from his supporters continues to be passed through the Share Jesus account and is paid to him on a monthly basis on production of an invoice from him. One Rock now has its own bank account and is seeking Charitable Status. When this has been achieved all income for his support will be channelled through the One Rock account and cease to pass through Share Jesus.

#### 13 Future Financial Commitments

##### Operating Leases

At 31 December 2009 the charity had annual commitments under operating leases as follows

	2009	2008
operating leases which expire		
in the second to fifth year	<u>6,000</u>	<u>9,000</u>

However, only three months notice is required to terminate the lease.

#### 14 Trustees Remuneration and Expenses

None of the Trustees were remunerated directly or indirectly. During the year expenses for travelling totalling £279 was paid to 3 Trustees (2008 £192 for travelling, attendance, booking and speaking fees to 3 Trustees).

#### 15 Related Party Transactions

The following related party transactions took place in the year -

Clive Frampton is a Trustee of Share Jesus and also of The Deo Gloria Trust. The Deo Gloria Trust donated £17,750 (2008 £14,000) for various projects. Expenditure of £3,750 (2008 £6,000) was paid to The Deo Gloria Trust in respect of Eric Thompson's Company Secretarial Work. Clive Frampton personally donated £nil (2008 £2,000).

David Heron is a Trustee of Share Jesus and settler of Neville Charitable Trust which made a donation to Share Jesus of £1,530 (2008 £nil) during the year.

Reverend Robert Kitching is a Trustee of Share Jesus and made a donation to Share Jesus of £1,530 (2008 £nil) during the year.

#### 16 Contingencies and Contractual Commitments

In the opinion of the Trustees there are no contingent liabilities. In addition there were no contractual commitments at the year end.