

BH Community UK
(Company number 04181224)

BH Community UK
(A company limited by guarantee)

Trustees' annual report (including Directors' report)
for the period
from 1 April 2020 to 31 March 2021

Charity number 1099850
Company number 04181224



Director's report for the period 1 April 2020 to 31 March 2021

Objectives and activities

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the company's memorandum of association and as stated on the Charities Commission's website, are:

- to provide relief for all people from Bosnia and Herzegovina and their dependants in the United Kingdom and overseas, who are in conditions of need, hardship or in distress and are in necessitous circumstances.
- to preserve and protect the physical and psychological health of such people and their families.
- to advance the education and the training of such people and their dependants in need thereof to enable them advance in life and assist in their settlement within their adopted countries of residence.
- for the public benefit in London and in particular for the benefit of those members of the public who are refugees from Bosnia and Herzegovina by providing such persons with free and confidential advice, assistance, representation, counselling, translating and interpreting services in matters of asylum, immigration, money debts, welfare benefits, housing, health, education, training and employment and by providing and assisting in the provision of facilities for recreation and leisure-time occupation in the interest of social welfare and with the objects of improving the conditions of life of those persons for whom the facilities are provided.

Within the above broader scope, and still depending on limited available financial resources, the trustees have again concentrated on the following core activities:

- education of children.
- reduction/elimination of the sense of isolation amongst the members of the community, especially the elderly.
- development of voluntarism as a means of strengthening the community and the personal feeling of 'having a purpose'.

Summary of Activities

The Bosnian Supplementary School has successfully continued with its work. The school covers the ages from 6/7 to 15. The lessons/sessions were held on the premises of The Abbey Centre at 34 Great Smith Street, Westminster, London, SW1P 3BU until March 2020 and then moved to an online program due to lockdown caused by a global pandemic.

Since March 2020, we have transformed the curriculum from classroom to online, organized lectures and prepared teachers to adapt to the new way of teaching. The transformation to the online curriculum was a significant change for us and an additional inspiration in which we all showed the ability to adapt to new challenges. In the year, we have participated in debates and ceremonies of online programs of other organizations in the UK, marked national dates from our homeland, recorded two videos, maintained good quality teaching standards and increased the number of children in the school.

We are particularly excited about organising these, currently, online none-curriculum activities

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as they will enable us to reach a broader community in the future. We will aim to continue with these activities in future.

We are incredibly proud of our volunteers for contributing to the organization through different activities. Volunteers gave guidance and helped install appropriate computer equipment, software applications for online classes and actively participated in planned annual activities and festivities.

The children of older ages (7/8-15) follow an established curriculum for Bosnian Supplementary Schools. This covers language and literature (reading and writing), history, geography and cultural heritage through music and reading. We successfully maintained two separate groups, one for ages 7/8 to 10/11 and one for ages 11-15, which maintained good levels of discipline and learning, and provided more volunteering opportunities than would otherwise be the case.

In addition to standard regular classes, the children, their parents, volunteers and members of the wider community took part in the following online events:

- Celebrating the Statehood Day of Bosnia and Herzegovina ceremonial program with recitations, drama, music and artistic activities. The celebration took place by the online program where BH Embassy employees and BH community representatives in the UK participated.
- Marking the anniversary of Independence Day 1st of March of Bosnia and Hercegovina and International Women's Day 8th of March. The children made short video clips with their parents showing recitations, songs and dramatic excerpts from which the volunteers designed the main video.
- Annual gathering of Bosnian Supplementary Schools in UK which was held online in June 2020 – where the children performed songs, read texts and took part in debating.
- Marking the anniversary of the Srebrenica genocide, online program Remembrance of Srebrenica, and participated in the UK national day of commemorations. The members of the BH Community UK (including all of its some of its trustees) took part in a number of events organised by Remembering Srebrenica.
- Fund raising events and other school celebrations – where the children demonstrated what they learned in school.

The activities were the joint and comprehensive contribution of the whole community, a vital contribution to the socialising and well-being of each community member during the pandemic. The transition to the online program is an important milestone for us in preserving our community, in which members have shown interest in the project and are fully engaged. The trustees and volunteers 'spread the word about the new school' online program amongst the community members and invited them, especially the elderly, to participate online in the programs.

The purpose of these is to keep bringing people together, in that way, breaking the sense of isolation during the Covid19 lockdown that has abruptly changed life last year. We are keen to break through this and ensure that those without extended families in London, especially the elderly whose spouse has passed away, don't suffer from loneliness and isolation.

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We continued with the more realistic plan of 27 sessions for the period covered by this report. This seems to work well with the parents and kids as well as the volunteers and is sufficient to maintain both, BH Community UK and the Bosnian Supplementary School.

Despite difficulties that we went through, however, we overall managed to continuously pursue the new activities, maintain and nurture a community for the benefit of all.

Public Benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit

(<https://www.gov.uk/government/publications/public-benefit-the-public-benefit-requirement-pb1/public-benefit-the-public-benefit-requirement#part-2-what-for-the-public-benefit-means>) when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set, with a reference to the current financial status of the charity.

Contribution Made by Volunteers

The charity could not exist without its volunteers. All those involved with the charity are volunteers, from the directors/trustees to the regular teachers, teaching assistants and those involved in ad-hoc fund-raising activities. Over 800 volunteer hours have been donated. This includes the time spent 'in online classroom', preparing the lessons, preparing and taking part in fundraising activities and events, in meetings of the Trustees, performing administrative tasks etc. As some of our volunteers are young people without work experience, volunteering in our community gives them an opportunity to find out what working in a teaching profession may look like and also develop a sense of professional duty. We believe that this too has an important public benefit. Majority of our volunteers have not charged us for any expenses, and we are that much more thankful for their, very much appreciated, support.

Achievements and performance

The Bosnian Supplementary School has served 33 children in the period being reported. The children continue to build self-confidence and new friendships.

Over 350 friends and other community members, many of whom are elderly, have attend the online activities and established, often lasting, social relationships.

As stated earlier in the report, our volunteers have made immense contribution. Without them the supplementary school would not be able to continue with its work.

In the opinion of the trustees, all of the above have resulted in a significant reduction in the sense of isolation and loneliness amongst the community members.

Financial review

BH Community UK started the financial year with the total current assets of £4557 (all

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unrestricted funds, cash at bank and on hand) and ended the year with £4805 (all unrestricted funds, cash at bank and on hand).

The maintenance of the level of available funds, and a slight increase, compared to the end of the previous year was mainly due to the effect of the Covid crisis, which forced the Charity to use online methods to provide its services. As a result, the Charity hired no rooms and incurred no room-hire and other costs related to the physical presence of the community members.

Donations from the community and corporate donations fell by about 50% compared to the previous year.

The funds collected through easyfundraising and Amazon Smile also dropped to about 30% of the amount collected in the previous year.

The Charity spent £2273 in total, with the following being the most significant items of expenditure:

- Volunteer expenses (£556)
- Professional teaching services (£980)
- Donation to a single-parent family for a purchase of a laptop (£664)

Principal Funding Sources

The principal funding sources for the charity are:

- Community donations. Members of the community donated £750.
- Corporate donations. £1665 in total was donated by two companies.
- £106 was raised through easyfundraising and Amazon Smile.

Reserves Policy

The trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be sufficient to cover for full 6 months of core expenditure (room hire, volunteer expenses and professional teaching services). With the anticipated expenditure levels, which will be significantly reduced with the move into 'online', the trustees believe that the currently available reserves will comfortably cover the costs over the next 6 months.

While this is good news, it is worth noting that maintaining this level of cover going forward is going to be challenging without securing major funding from a single significant source e.g. a sizable charitable or corporate donation.

Going Concern

The dependency of the charity on donations represents the main risk to it continuing as a going concern. However, those donations are what often enabled us to continue with our work in the past. The trustees believe that there is enough interest in the community to ensure funding for the core costs between 1st of April 2021 and 31st of March 2022.

Structure, Governance and Management

Governing Document

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The organisation is a charitable company limited by guarantee and not having share capital, incorporated on 16 March 2001 and registered as a charity on 6 October 2013. The company was established under a Memorandum of Association which established the objects and powers of the company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1. In the event of the company being wound up, all its assets, after debts and liabilities have been satisfied, will be given to some other charity or charities with similar objectives determined by the member prior to winding up.

Recruitment and Appointment of Directors/Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as directors. Under the requirements of the Memorandum and Articles of Association directors are retired by rotation. The retiring directors are those who have been longest in the office since their last election or appointment. Directors retiring by rotation are eligible for re-election. New directors, who are not retiring directors eligible for re-election, can be elected following recommendation by a serving director or by a member giving a written notice of recommendation.

All directors/trustees give their time voluntarily and receive no salary or benefits from the charity.

Mr H Duratovic was appointed as a trustee in June 2020.

Mr S Basic resigned as trustee in June 2020 and as secretary in October 2020.

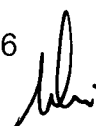
Ms A Gromilic resigned as trustee in October 2020.

Trustee Induction and Training

New trustees undergo an induction day to brief them of their legal obligations under the charity and company laws, the content of the governing document, the decision making process, the business plan and recent achievements and financial performance of the charity. During the induction day they meet other trustees and volunteers. The trustees are encouraged to attend appropriate external training events.

Reference and Administrative Information

Charity name:	BH Community UK
Charity registration number:	1099850
Company registration number:	04181224
Registered office address:	115 Highdown, Worcester Park, Surrey, KT4 7JD.
Operational address:	The Abbey Centre, 34 Great Smith Street, Westminster, London, SW1P 3BU.
Directors/trustees:	Ms M Orucevic Mr M Jakupovic Mr H Duratovic



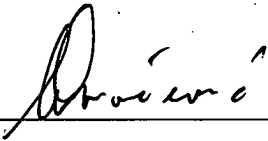
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Accountants:	None
Auditors:	None
Solicitors:	None
Bankers:	Barclays Bank plc, 2 Victoria Street, SW1H 0ND.

The company has taken advantage of the small companies' exemption in preparing the report above.

Approved by the directors/trustees on 19/12/2021 and signed on their behalf by:



Mediha Orucevic (Director/Trustee)

Annual accounts for the period 1 April 2020 to 31 March 2021

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds 2021	Restricted Income funds 2021	Endowment funds 2021	Total funds 2021	Prior year total funds 2020
		£	£	£	£	£
		F01	F02	F03	F04	F05
Income (Note 3)						
Income and endowments from:						
Donators and legacies	S01	2,415	-	-	2,415	5,110
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	62
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	106	-	-	106	328
Total	S07	2,521	-	-	2,521	5,500
Expenditure (Notes 4 and 5)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	2,200	-	-	2,200	3,630
Separate material expenditure item	S10	-	-	-	-	-
Other	S11	73	-	-	73	64
Total	S12	2,273	-	-	2,273	3,694
Net income/(expenditure) before tax for the reporting period	S13	248	-	-	248	1,806
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	248	-	-	248	1,806
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure)	S17	248	-	-	248	1,806
Extraordinary items	S18	-	-	-	-	-
Transfers between funds	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	248	-	-	248	1,806
Reconciliation of funds:						
Total funds brought forward	S23	4,557	-	-	4,557	2,751
Total funds carried forward	S24	4,805	-	-	4,805	4,557

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Section B Balance sheet as at 31 March 2021

	Guidance Note	Unrestricted funds 2021 £	Restricted income funds 2021 £	Endowment funds 2021 £	Total this year 2021 £	Total last year 2020 £
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets	D01	-	-	-	-	-
Tangible assets	R02	-	-	-	-	-
Heritage assets	B03	-	-	-	-	-
Investments	R04	-	-	-	-	-
Total fixed assets	B05	-	-	-	-	-
Current assets						
Stocks	R06	-	-	-	-	-
Debtors	R07	-	-	-	-	-
Investments	D00	-	-	-	-	-
Cash at bank and in hand (Note 6)	B09	4,805	-	-	4,805	4,557
Total current assets	B10	4,805	-	-	4,805	4,557
Creditors: amounts falling due within one year	D11	-	-	-	-	-
Net current assets/(liabilities)	B12	4,805	-	-	4,805	4,557
Total assets less current liabilities	B13	4,805	-	-	4,805	4,557
Creditors: amounts falling due after one year	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	4,805	-	-	4,805	4,557
Funds of the Charity						
Endowment funds	B17	-	-	-	-	-
Restricted income funds	D10	-	-	-	-	-
Unrestricted funds	B19	4,805	-	-	4,805	4,557
Revaluation reserve	B20	-	-	-	-	-
Fair value reserve	B21	-	-	-	-	-
Total funds	D22	4,805	-	-	4,805	4,557

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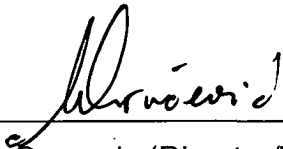
The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

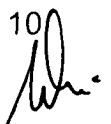
The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Approved by the directors/trustees on 19/12/2021 and signed on their behalf by:



Mediha Orucevic (Director/Trustee)



Section C Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the following:

- the accounting policies set out in notes to the accounts,
- the charity's governing document,
- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 including the Amendments to Accounting and Reporting by Charities (Bulletin 1),
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102),
- the Charities Act 2011 and,
- the Companies Act 2006.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The financial statements have been prepared on the going concern basis which assumes that the charity will continue to operate for the foreseeable future. Our current reserves coupled with scaling down of services if necessary and increase of the unpaid voluntary work should allow the charity to continue operating for 12 months and until new funding is secured.

However, as the charity is totally dependent on donations from large donors and the community, in the event that those donations stop the charity will cease to operate. At the time of writing of this report there are no indications of new larger donations. Hence, the trustees are in constant communication with the members of the community to secure new donations and are applying for grants from larger charitable organisations.

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

**Section C Notes to the accounts
(cont)**

Note 2 Accounting policies

2.1 INCOME

**Recognition of
income**

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Government grants

The charity has not received government grants in the reporting period.

**Tax reclaims on
donations and gifts**

The Charity is not registered for Gift Aid and, as result, reclaims no tax on any donations.

Donated goods

No goods have been donated to the charity in the reporting period.

**Donated services and
facilities**

No services and facilities have been donated to the charity during the reporting period.

Support costs

The charity has not incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

**Income from interest,
royalties and
dividends**

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

**Income from
membership
subscriptions**

Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. No membership subscription gives a member the right to buy services or other benefits from the charity.

Section C Notes to the accounts (cont)

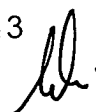
Note 2 Accounting policies

2.2 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Governance and support costs	There have been no support costs in the reporting period. All support has been done purely on the voluntary basis and with a strong link to the main charitable activity (the supplementary school) so it is impossible to allocate any cost to it.
Redundancy cost	The charity does not have any employees and has therefore not made any redundancy payments during the reporting period.
Deferred income	No material item of deferred income has been included in the accounts.
Creditors	Currently the charity has no creditors. The volunteers are paid expenses but there is no contractual obligation to do so and the payment of those is dependent on the volunteer submitting the expenses claim. This means that volunteers are sometimes paid expenses long after providing their volunteer service to the charity.
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

2.3 ASSETS

Fixed assets	The charity has no fixed assets of any value.
Heritage assets	The charity has no heritage assets.
Investments	The charity has no investments.



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Section C		Notes to the accounts				(cont)
Note 3		Income				
	Analysis of income	Unrestricted funds 2021	Restricted income funds 2021	Endowment funds 2021	Total funds 2021 £	Total funds 2020 £
Donations and legacies:	Donation – community	750	-	-	750	1,405
	Donation – Flexewebs Ltd	-	-	-	-	1,000
	Donation – Charities Trust (Deutsche Bank)	1,000	-	-	1,000	1,000
	Donation – PayPal Giving Fund	-	-	-	-	30
	Donation – Motability Operations Ltd	-	-	-	-	500
	Donation – Bamnova Capital	665	-	-	665	585
	Donation – Basic Ideas Ltd	-	-	-	-	300
	Membership subscriptions	-	-	-	-	290
Total		2,415			2,415	5,110
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total						
Other trading activities:	Jumble Sale	-	-	-	-	62
		-	-	-	-	-
	Other	-	-	-	-	-
Total						62
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total						
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total						
Other:	Conversion of endowment	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	106	-	-	106	328
	Total	106			106	328
TOTAL INCOME		2,521			2,521	5,500

Other information: Funds (£106) raised through easyfundraising and Amazon Smile.

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Section C Notes to the accounts					(cont)	
Note 4		Expenditure				
Analysis of expenditure		Unrestricted funds 2021	Restricted income funds 2021	Endowment funds 2021	Total funds 2021	Prior year 2020
					£	£
Expenditure on charitable activities	Room hire	-	-	-	-	2,205
	Project materials	-	-	-	-	116
	Publicity	-	-	-	-	-
	Volunteer expenses	556	-	-	556	1,099
	Professional teaching services	980	-	-	980	-
	Refreshments	-	-	-	-	210
	Laptop purchase donation	664	-	-	664	-
	Event	-	-	-	-	-
Total expenditure on charitable activities		2,200	-	-	2,200	3,630
Separate material item of expense		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other	Part-grant return to Lottery Fund	-	-	-	-	-
	Companies House cost of Annual Return	-	-	-	-	13
	NCVO - The Good Trustee Guide x 2	-	-	-	-	51
	Mailing costs and bank fees	73	-	-	73	-
Total other expenditure		73	-	-	73	64
TOTAL EXPENDITURE		2,273	-	-	2,273	3,694

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Section C Notes to the accounts (cont)

Note 5 Grantmaking

5.1 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Donation for a purchase of a laptop made to a single-parent family in need of equipment for schooling of two kids. This mini-project was enabled through donations from the community and a corporate matching donation via the Charities Trust.		664	Nil	664
Total		664	Nil	664

Section C Notes to the accounts (cont)

Note 6 Cash at bank and in hand

	This year 2021	Last year 2020
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	4,805	4,557
Other	-	-
Total	4,805	4,557

