

Support for Africa (Limited by Guarantee)

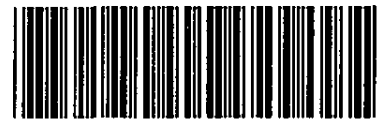
Charity Number 1085282

Financial Statements

Year ended 31 December 2012

Company Number 4081243

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Support for Africa (Limited by Guarantee)

Charity Number 1085282

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Support for Africa (Limited by Guarantee)

Charity Number 1085282

**Report of the Board of Trustees
Year ended 31 December 2012**

**The Trustees present herewith their Report and the Financial
Statements of the Company for the year ended 31 December 2012**

Legal Information:

The Company was incorporated on 29th September 2000 (No 4081243) and is limited by Guarantee, not having a share capital. The Company is also a registered charity (No 1085282) and is governed by its Memorandum and Articles of Association.

The Trustees may appoint additional members to the Board of Trustees.

The income and property of the Company shall be applied principally to promote the relief of persons in Africa from general health problems and HIV/AIDS and to advance general education and the education of the public in Africa concerning HIV/AIDS.

Other Information and Advisers

Principle Office

PO Box 3218
Gerrards Cross
Buckinghamshire
SL9 7WY

Solicitors

Wallace LLP
1 Portland Place
London
W1N 3AA

Bankers

Barclays Bank Plc
Park House
Newbrick Road
Stoke Gifford
Bristol
BS34 8ZJ

Support for Africa (Limited by Guarantee)
Charity Number 1085282
Report of the Board of Trustees (Continued)
Year ended 31 December 2012

Reserves Policy

It is the policy of the Charity to maintain funds not committed or invested in fixed assets (the Free Reserves) at a level which equates to approximately 3 months unrestricted expenditure. This provides sufficient funds to cover operational management, administration and support costs and to respond to unexpected demands on funds. As the work of the Charity progresses this policy will be reviewed on a yearly basis.

Responsibilities of the Board of Trustees

Company law requires the Board of Trustees to prepare financial Statements for each financial year which give a true and fair view of the state of affairs of the Company. In preparing these, the Board of Trustees is required to

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent.
- Prepare the Financial Statements on a going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Board of Trustees is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the Company and enable it to ensure that the Financial Statements comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

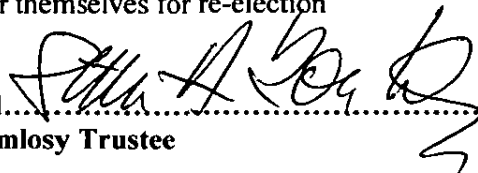
Trustees and Governance

The Trustees of the Company at 31st December 2012, both of whom have been Trustees through out the year, are detailed below

Stephen A Komlosy
Patti Boulaye

In accordance with the Articles of Association, P Boulaye and S A Komlosy retire and, being eligible, offer themselves for re-election

By Order of the Board.....Trustee
Signed by Stephen Komlosy Trustee



Support for Africa

Trustee's Review of Activities 2012

During this year work was completed on the construction of our fifth Clinic at the village of Biafa in Cameroon with the final payment of £8000. The village is very remote with no proper access roads and there is a serious need for medical assistance for the population. This Clinic is our second centre in Cameroon and building has been quite a difficult logistical problem. We have been fortunate that we had been able to obtain the support of Cameroon Baptist Convention Health Services (CBCHS) who have agreed to manage the construction and have taken over the running of the SFA Centre and now pay for the Clinic to run as a general healthcare centre, providing doctors, nurses and other medical staff. This relationship was started and continues successfully at our first Clinic in Cameroon at Bayangam.

The total circa £30,000 building costs have been funded by the donations received as a result of the "Football Reaching out for Africa" at the Albert Hall which Patti created and managed. The land was very kindly sponsored by the local people. It is very satisfying that we have the financial support for the operational costs for the two Cameroon Clinics from the local group CBCHS who are sponsored from the USA and this fits well with our policy of self-sufficiency for the clinics and binds the local population into the project.

The Sir Cliff Richard Health Centre, in Rumoukurisi, Port Harcourt, River State, Nigeria continues to run successfully on a self sufficient basis.

We understand that the previously successful Alaere Alaibe Clinic in Opokuma, Bayelsa State, Nigeria, which was funded locally by the organisation, "Free", set up by our partner in this project, the late Mrs Alaere Alaibe and her husband, has continued in operation as a medical clinic.

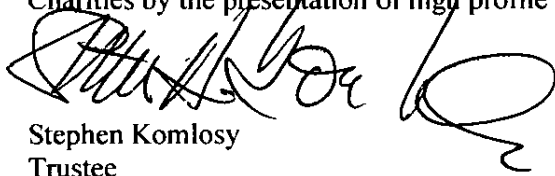
Our Third Nigerian clinic in Okpanam, Delta State is currently closed and we are in protracted discussions with the Catholic Diocese and the land owner about the future of the buildings.

We have developed further the relationship with Sentebale and have used a donation to SFA from Patti of £19,000 to assist them with their Mamohato Network and Camps Programme in Lesotho.

Our policy has been to effectively gift all our African Clinics to the local communities in which they are sited, although our accounts have shown the technical position of SFA ownership of the Clinics. This year we have taken the decision to adjust the Accounts accordingly. This reflects the reality that once these have been completed there is no reason why the Charity should retain ownership. We have closed our subsidiary SFA Enterprises Ltd and adjusted the Accounts accordingly.

Generally we hope to increase our small contribution as a charity as the years progress and hopefully, some few people will benefit from our efforts. No salaries are paid by the Charity except that cash generated from donations at the local clinics is used to pay staff. So the maximum possible amount of money raised goes to the work of the Charity.

The objective of our Charity is to continue the construction of SFA basic health clinics and schools and to support other suitable projects sometimes through other Charities by the presentation of high profile events and personal contact



Stephen Komlosy
Trustee

Support for Africa, PO Box 3218, Gerrards Cross, Buckinghamshire SL9 7WY Tel:
01753 885 652 Fax 01753 890 460 www.supportforafrica.org

Support for Africa (Limited by Guarantee)

Charity Number 1085282
Statement of Financial Activities
Year ended 31 December 2012

Notes	Unrestricted Funds	Restricted Funds	Total Year Ended 31/12/2012	Total Year Ended 31/12/2011
	£	£	£	£
Incoming Resources				
Voluntary Donations	6,798 45	18,754 75	25,553 20	7,380 00
Tax Refunds	15,114 45		15,114 45	
Investment Income	4 84	0 00	4 84	2 00
Total Incoming Resources	21,917.74	18,754.75	40,672.49	7,382.00
Resources Expended				
Costs of Trading Activities	6,321 12	0 00	6,321 12	8,157 00
Provision of Clinics and Other				
Charitable Grants	8,000 00	19,000 00	27,000 00	7,000 00
Governance Costs	515 59	0 00	515 59	2,458 00
Total Resources Out	14,836 71	19,000.00	33,836.71	17,615.00
Net (Outgoing)/Income	7,081.03	-245.25	6,835.78	-10,233.00
Reconciliation of Funds				
Total Funds Brought Forward	-38 22	0 00	-38 22	61,567 00
Total Funds Carried Forward	7,042 81	-245 25	6,797 56	51,334 00

The Notes on Pages 9 - 12 form part of these Financial Statements

Support for Africa (Limited by Guarantee)
Charity number 1085282

Balance Sheet 31 December 2011

2012 *Stu A. Komlosy*

Notes	£	£	31-Dec-12	£	£	31-Dec-11
FIXED ASSETS						
Tangible Assets			96,185 00			96,222 00
Investments			0 00			1 00
Less Assets Written Off and gifted to African Communities			-96,185 00			
CURRENT ASSETS						
Debtors			0 00			
Cash at Bank/ In hand			12,797 56			
Creditors due within one year		6,000 00			-38 00	
NET CURRENT ASSETS			6,797.56			-38.00
TOTAL ASSETS			6,797 56			96,185.00
Represented by						
Unrestricted Funds			6,797 56			56,998 00
Restricted Funds			0 00			39,187 00
ACCUMULATED FUNDS			6,797 56			96,185 00

The Company's Financial Statements have been prepared in accordance with the special provisions of Part 15 and 16 of the Companies Act 2006 relating to small companies

The Company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2012

The members have not required the Company to obtain an audit of its Financial Statements for the year in accordance with Section 476 of the Companies Act 2006

The Trustees acknowledge their responsibilities for:

- 1) Ensuring that the Company keeps accounting records complying with the small companies regime within the Act, and
- 2) Preparing accounts which give a true and fair view of the state of affairs of the Company for the financial year, and of its profit or loss for the financial year in accordance with the Act, and which otherwise comply with the requirements of the Companies Act 2006 relating to small companies

Approved by the Board on 29th August 2013

Stu A. Komlosy
 Trustee
Signed By Stephen Komlosy Director

The Notes on Pages 9 -12 form part of these Financial Statements

Support for Africa (Limited by Guarantee)
Charity Number 1085282

Notes to the Financial Statements – 31 December 2012

1) Accounting Policies

The Financial Statements have been prepared in accordance with generally accepted accounting standards in the United Kingdom, the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2005), applicable, UK Accounting Standards, the Companies Act 2006 and the Financial Reporting Standard for Smaller Entities (effective January 2007). A summary of the accounting policies adopted, which have been consistently applied, are set out below:

a) Accounting Convention

The Financial Statements have been prepared under the historical cost convention.

b) Basis of Consolidation

The Company's Financial Statements have been prepared in accordance with Financial Reporting Standards Number 2 drawn up to 31 December each year. No profit and loss is presented for Support for Africa as permitted by the applicable section of the Companies Act 2006

c) Incoming Resources

Voluntary income including donations, gifts and legacies are recognised when there is an element of certainty of receipt and the amount can be measured with sufficient reliability

Investment income is recognised on a receivable basis

Income from commercial trading is recognised as earned when the related goods and services are provided

d) Resources Expended

Cost of generating funds includes fundraising and promotional costs Charitable expenditure includes all expenditure directly related to the objects of the Charity

Governance costs include those incurred in the governance of the Charity and its assets and are primarily associated with constitutional and statutory requirements.

e) Fixed Assets

Fixed Assets are stated at their purchase price, together with any incidental expenses for the acquisition. Depreciation is calculated so as to write off the cost of fixed assets over the expected useful economic lives of the assets concerned The principal annual rates used for this purpose are

Property 2% straight line Fixtures, fittings and equipment: 15% reducing balance

f) Investments

Fixed assets investments are stated at cost less provision for diminution in value.

g) Restricted Funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The movement in these funds can be seen in Note 8 to the Financial Statements on Page 11 The Restricted Funds in these Financial Statements for this current year relate to funding provided for a charitable donation to a larger Charity operating in Africa which has similar objectives to those of Support for Africa

Support for Africa
Charity Number 1085282

Notes to the Financial Statements

2) Analysis of Expenditure

2a Analysis of Resources Expenditure	Direct Costs £	Support Costs £	Total 2012 £	Total 2011 £
Unrestricted Funds				
Trading Activities		6,836 71	6,836 71	8,157 00
Provision of Clinics	8,000 00		8,000 00	
Restricted Funds				
Charitable Donation	19,000 00		19,000 00	7,000 00
Resources Expended	27,000.00	6,836.71	33,836 71	15,157.00
2(b) Analysis of Support Costs		Trading Activities £	Total 2012 £	Total 2011 £
Office Costs		6,000 00	6,000 00	4,000 00
Travel Costs		0 00	0 00	1,000 00
Admin Costs		321 12	321 12	730 00
General Expenses		0 00	0 00	100 00
Depreciation		0 00	0 00	2,327 00
Totals		6,321.12	6,321 12	8,157.00
2c Governance Costs			Total 2012 £	Total 2011 £
Accountancy and Admin Fees			0 00	2,000 00
Bank Charges and Interest			515 59	458 00
Totals			515.59	2,458.00

Support for Africa
Charity Number 1085282

Notes to Financial Statements - 31st December 2012 (continued)

3 Tangible Assets

	Property	Fixtures, Fittings & Equipment	Total
	£	£	£
Cost			
At January 1st 2012	105,893 00	5,202 00	111,095.00
Less Assets Gifted to African Communities	-105,893 00	-5,202 00	-111,095.00
At December 31st 2012	0 00	0 00	0.00
Depreciation			
At January 1st 2012	11,058 00	3,815 00	14,873.00
Change for the year	-11,058 00	-3,815 00	-14,873.00
At December 31st 2012	0 00	0 00	0.00
Net Book Value			
At December 31st 2012	0 00	0 00	0.00
At December 31st 2011	94,835 00	1,387 00	96,222.00

4 Investments

	Subsidiary Undertaking	Total
	£	£
Market Value at December 31st 2012	0 00	0 00
Historical Cost at December 31st 2011	1 00	1 00

SFA Enterprises Ltd was the subsidiary undertaking and was dissolved during the year.

5 Debtors Falling Due Within One Year

	31/12/2012	31/12/2011
	£	£
Amount due from Subsidiary	0 00	88,029 00
Trade Debtors	0 00	0 00

6 Creditors Falling Due Within One Year

	31/12/2012	31/12/2011
	£	£
Trade Creditor	6,000 00	0 00
Overdraft	0 00	38 00

Support for Africa (Limited by Guarantee)
Charity Number 1085282

Notes to the Financial Statements - 31 December 2012

(Continued)

7 Unrestricted Funds

	General Reserve
	£
At 1 January 2012	12,147 00
Net Gain/Loss for the period	7,081 03
Reserve Written Down	-12,147 00
At December 2012	7,081.03
Represented by	
Cash at Bank	6,835 78
Transferred to Restricted Funds	245 25

8 Restricted Funds

	Clinics & Charitable Donations
	£
At 1 January 2012	39,187 00
Income During the Period	18,754 75
Transferred from Unrestricted Funds	245 25
Reserve Written Down	-39,187 00
Net Expenditure for the Period	19,000 00
At 31 December 2012	0.00

9 Employee Costs

	Year Ended	Year Ended
	31/12/2012	31/12/2011
Average number of Employees, including		
Part Time	Nil	Nil
Cost in respect to these Employees	Nil	Nil

There are no Employees with emoluments over £60,000

10 Related Party Transactions

There were no related party transactions