

Barchester Healthcare Foundation

Trustees' report and financial statements

Year to 31 December 2021

Registered Company Number 4002177

Registered Charity Number 1083272

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Trustees' Report

The Trustees present their annual report and the audited financial statements for the year to 31 December 2021.

Reference and Administrative Information

Constitution

Barchester Healthcare Foundation ("the Foundation") is a company limited by guarantee and a registered charity governed by its memorandum and articles of association. Company Number 4002177. Charity Number 1083272.

Directors and Trustees

The directors of the charitable company ("the Charity") are its Trustees for the purpose of charity law and throughout this report are collectively referred to as the Trustees.

Trustees

The Trustees who held office during the year and subsequently were as follows:-

Elected Trustees:

Pete Calveley	
Andrew Cozens CBE	(resigned 31 December 2021)
David Walden CBE	(resigned 31 December 2021)
Ann Mackay MBE	
Caroline Baker	(resigned 11 November 2021)
Fiona McGill	
James Hodgson	
Julia Scott	(appointed 1 January 2022)
Andrew Tilden OBE	(appointed 1 January 2022)
Laura Humphreys	(appointed 1 March 2022, resigned 22 July 2022)

Registered Office:

3rd Floor, The Aspect, 12 Finsbury Square, London, EC2A 1AS

Independent Examiners:

Saffery Champness LLP, Kintail House, Beechwood Park, Inverness, IV2 3BW

Bankers:

Royal Bank of Scotland Plc, London Corporate Services, 2½ Devonshire Square, London, EC2M 4XJ

Solicitors:

Blythe Liggins, Edmund House, Rugby Road, Leamington Spa, CV32 6EL

Trustees' Report *(continued)*

Objectives and achievements

The Foundation's mission is to make a difference to the lives of older people and other adults with physical or learning disabilities or mental health challenges, giving grants to help reduce isolation and loneliness, promote group activities and generally improve people's independence, mobility and quality of life.

In 2021, special attention was focused on connecting or reconnecting people with others in their local community, thus combatting loneliness and enabling people to be active and engaged. This has enabled grants totalling £147,000 to be approved, details of which are given in note 3. This represents a positive response by either full or part grants to 22% of the 977 applications received.

In 2019, a resident from Marriott House Care Home in Chichester generously donated £112,000 to the Foundation. The funds were unrestricted, but the Charity launched The Jeanette Gill Special Awards in her memory. Approximately once a year the Charity will fund three special awards for outstanding projects that enrich lives and encourage an active lifestyle. The three awards available include a Gold Award of £15,000, a Silver Award of £10,000 and a Bronze Award of £5,000. The first round took place late in 2019, and two further rounds were planned. In view of the Covid-19 pandemic and the pressure of the Foundation's finances from the cancelling of fundraising events, the Trustees decided to use a proportion of the funds from the Jeanette Gill Special Awards to support the usual grants in 2020/21. The next round of the Jeanette Gill Special Awards will now be in 2022.

The Foundation was again supported by the Barchester Healthcare group which matched pound for pound all funds raised by Barchester staff. In addition to this, £10,000 of staff time was provided by the Barchester Healthcare Group which was not recharged and has been included as donated staff time. This income is shown in note 2.

The fundraising by Barchester staff picked up after the pandemic and once again demonstrated originality and enthusiasm.

The major events included a golf tournament in the Midlands and raffles at conferences in the autumn, as well as Barchester teams at the London 10k and Virtual London Marathon Runs. Textile recycling at the Barchester homes also picked up again. The results of personal challenges by Barchester staff who completed running, trekking and cycling challenges also resulted in gifts to the Foundation.

The Trustees are again grateful to the staff and shareholders of Barchester Healthcare for their continued support.

Appointment of Trustees

The Charity is governed by its memorandum and articles of association. At no time do Trustees nominated by the company constitute a majority in terms of the total number of Trustees. Potential Trustees are nominated by one of the existing Trustees, seconded by another, followed by a vote of all Trustees. Such votes have proved to be unanimous.

Caroline Baker resigned as a Trustee on 11 November 2021, and Andrew Cozens and David Walden resigned as Trustees on 31 December 2021. Andrew Tilden and Julia Scott were appointed as Trustees on 1 January 2022. Laura Humphreys was appointed on 1 March 2022 and resigned on 22 July 2022.

Trustees' Report *(continued)*

Training of Trustees

The Charity does not have a formal policy of training for the Trustees. However, on appointment, Trustees undertake an induction briefing and usually have experience of service with other charities. In addition, information is regularly supplied to the Trustees, regarding their responsibilities and duties together with regular guidance from the Charity Commission. The charity's membership of the Association of Corporate Foundations also provides useful linkage with other charities of a like nature.

Organisational Structure

The Foundation Trustees meet quarterly. Decisions on grant applications of up to £1,500 are delegated to the Grants Team. Applications for grants between £1,500 and £5,000 are considered - and may be approved - by two nominated Trustees (one of whom is an independent Trustee). If not agreed, these applications are considered by the Board of Trustees at their quarterly meetings. The Jeanette Gill Special Awards are approved by all Trustees.

Trustee meetings

The Foundation holds quarterly meetings and during the year achieved an 85% attendance level.

Reserves Policy

The Trustees review grants pledged and paid grants at each meeting. The figure for grants pledged is deducted from current reserves to ensure that the remaining amount does not reduce to below £25,000 (being the running costs for four months). If funds were to remain below £25,000, with no prospect of further funds, the Trustees would meet to decide the future of the Charity. At the end of the year these funds totalled £108,000 (2020: £102,000). The Trustees' policy is also that they would not hold reserves in excess of one year's maximum expected donations, which they estimate at £250,000.

Grant making policy

The Foundation can provide grants of up to £5,000 to individuals or small groups/charities in England, Scotland and Wales. Applications are invited where older people and disabled adults have direct needs and can propose practical solutions. Through its grants, the Foundation can provide direct assistance to named individuals and small groups rather than make contributions to running costs of organisations. The Jeanette Gill Special Awards have a maximum of £15,000.

Public benefit

The Trustees consider that all aspects of the Charity Commission's Public Benefit requirements are met as the charity will consider applications from all sectors of the community and there is no cost to making an application for support.

Review of Activities and Future Developments

In 2021 the Foundation granted £147,000 (2020: £160,000) towards helping older and disabled people around Britain. 198 grants were awarded ranging from £130 up to £2,500 to support a wide range of projects, which included helping individuals, groups and charities to fund specialist and mobility equipment, education, transport, activities and outings.

The Foundation will continue to make grants to projects where the money can make a real difference to the beneficiaries. The Foundation continues to develop its website and more information on its activities can be found at www.bhcfoundation.org.uk.

Trustees' Report *(continued)*

Risk Policy

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks. Given the nature of the activities the Trustees have identified limited significant risks that the Charity faces. The major risks would be the loss of support from the Barchester Healthcare group and reputational risk from making inappropriate awards. Both risks are viewed as very unlikely to occur. The Trustees believe that the systems and controls operated by the Charity are sufficient to mitigate identified risks. The Trustees make a formal review of the Foundation's risk policy once a year. The Charity does not have an internal audit function given the limited activities operated.

Environmental Policy

The Trustees are committed to reducing the environmental impact of the Charity. Video conferencing has been introduced in order to reduce the amount of travel required, and the Charity have switched from paper-based to electronic systems to decrease the amount of paper consumed.

Safeguarding Policy

The Trustees are aware of the need to be alert to safeguarding issues, with some of the Charity's Trustees having experience in this area.

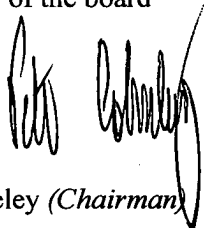
Investment Policy

The Trustees invest free cash resources in term deposit accounts to maximise interest income while maintaining a low risk policy of investment.

Accounting Policies

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

By order of the board



P Calveley (*Chairman*)

3rd Floor, The Aspect
12 Finsbury Square
London
EC2A 1AS

16 September 2022

Statement of Trustees' Responsibilities in respect of the Trustees' annual report and the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Independent examiner's report to the Trustees of Barchester Healthcare Foundation on the accounts for the year ended 31 December 2021

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

As the charity's Trustees of the Company (who are also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Basis of independent examiner's report


My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Eunice McAdam
Chartered Accountant

Saffery Champness LLP
Kintail House
Beechwood Park
Inverness

IV2 3BW

Date: 22 September 2022

**Statement of Financial Activities (incorporating the Income and Expenditure Account)
for the year to 31 December 2021**

	<i>Note</i>	Year to 31 December 2021 £'000	Year to 31 December 2020 £'000
Income from:			
Donations, legacies and similar incoming resources	2	235	190
Total incoming resources		<u>235</u>	<u>190</u>
Expenditure on:			
Charitable activities	3	(229)	(240)
Total resources expended		<u>(229)</u>	<u>(240)</u>
Net movement in unrestricted funds/net expenditure for year		6	(50)
Unrestricted fund balances b/fwd as at 1 Jan		102	152
Unrestricted fund balances c/fwd as at 31 Dec		<u>108</u>	<u>102</u>

All of the above results are derived from continuing activities. All gains and losses recognised in the year are included above. The surplus for the year for Companies Act purposes, comprising the net expenditure for the year, was £6,000 (2020: deficit of £50,000).

Balance Sheet as at 31 December 2021

	<i>Note</i>	2021 £'000	2020 £'000
Current Assets			
Debtors and accrued income	7	5	1
Cash at bank and in hand		<u>155</u>	<u>163</u>
		160	164
Creditors: amounts falling due within one year	8	(52)	(62)
Net assets		<u>108</u>	<u>102</u>
Funds:			
Unrestricted funds	9	<u>108</u>	<u>102</u>

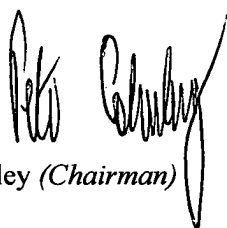
For the financial year ended 31 December 2021 the Company was entitled to exemption from audit under Section 477 of Companies Act 2006 relating to small companies.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of the financial statements.

The members have not required the Company to obtain an audit of its financial statements for the year in question in accordance with Section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements on pages 8 to 14 were approved by the Trustees on 16 September 2022 and signed on their behalf by:



P Calveley (*Chairman*)

Registered Company Number 4002177
Registered Charity Number 1083272

Notes forming part of the financial statements for the year to 31 December 2021

1 Accounting Policies

Company Information

The Barchester Healthcare Foundation is a private company limited by guarantee, incorporated in England. The registered office is 3rd Floor, The Aspect, 12 Finsbury Square, London, EC2A 1AS.

a) Basis of Preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) effective 1 January 2019, the Companies Act 2006 and accounting standards.

The Trustees consider that the charity has the ability to continue its operations for the foreseeable future and so these financial statements have been prepared on the going concern basis.

The charity has availed itself of Paragraph 3 (3) of Schedule 4 of the Companies Act and adapted the Companies Act formats to reflect the special nature of the charity's activities.

The charity is exempt from the requirement to prepare a cash flow statement on the grounds that it falls within the Companies Act definition of a small company.

The charity constitutes a public benefit entity as defined by FRS 102.

b) Taxation

Barchester Healthcare Foundation is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

c) Company Status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 2. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

d) Incoming Resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. This includes legacies which are recognised when received.

The charity recognises income relating to commitments to make annual donations in the period to which they relate, provided that the Trustees are certain that the donations will be received.

Notes forming part of the financial statements for the year to 31 December 2021
(continued)

1 Accounting Policies *(continued)*

e) Resources Expended

Grants are recognised as payable when approval has been given by the Trustees. All other expenditure is accounted for on an accruals basis.

f) Investments

The donations are invested in a bank deposit account immediately upon receipt.

g) Finance and Operating Leases

No leases were entered into during the year or prior year.

h) Fund Accounting

All the Charity's funds are unrestricted i.e. they are expendable at the discretion of the Trustees.

i) Irrecoverable VAT

All resources expended are classified under activity headings that aggregate all costs relating to the category. Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

2 Donations, legacies and similar incoming resources

	Year to 31 December 2021 £'000	Year to 31 December 2020 £'000
Corporate donors	160	160
Private donors	73	29
Gift Aid	2	1
	<u>235</u>	<u>190</u>

Included within amounts receivable from corporate donors above is £10,000 (2020: £10,000) in respect of donated staff time and facilities.

Notes forming part of the financial statements for the year to 31 December 2021
(continued)

3 Expenditure on charitable activities

	Year to 31 December 2021 £'000	Year to 31 December 2020 £'000
Grants payable	147	160
Support costs	80	78
Governance costs (see note 4)	2	2
	<u>229</u>	<u>240</u>

Included within support costs above is £10,000 (2020: £10,000) in respect of donated staff time and facilities.

The charity has one activity being grant making in line with the charity's objectives. As such all support and governance costs are allocated to this activity.

a) Grants payable to individuals

110 grants totalling £65,000 (2020: 108 grants totalling £86,000) were payable to individuals in the year. The grants were for a wide range of purposes: electric, sport, manual and folding wheelchairs, power packs and sport wheels for wheelchairs; beach walkers; trikes, handcycles and electric bikes; mobility scooters; laptops and other IT equipment; assistive technology and communication aids; exercise and activities, including gym memberships, fishing equipment, drumming, boxing and dressage lessons; holidays and recreational camps; educational grants and car adaptations for disabled people.

b) Grants under £1,000 payable to charities and groups

There were 40 grants of under £1,000 payable to charities and groups, for a total of £24,000 (2020: 27 grants totalling £14,000). These include grants for materials, activity packs, tools, craft, technology and exercise equipment; music, art, theatre, nutrition, IT, nature and befriending projects; craft, dance and exercise classes; social activities and special events; entertainment; transport, outings and residential camps.

c) Grants over £1,000 payable to charities and groups

There were 48 grants of £1,000 and over to charities and groups, which totalled £58,000 (2020: 37 grants totalling £60,000). Details are on shown in full on page 15.

4 Governance costs

	Year to 31 December 2021 £'000	Year to 31 December 2020 £'000
Independent examination fee	2	2
	<u>2</u>	<u>2</u>

Notes forming part of the financial statements for the year to 31 December 2021
(continued)

5 Trustees' remuneration

The Trustees neither received nor waived any emoluments during the year. £226 (2020: £50) was reimbursed for travel expenses for three Trustees. No restricted donations were received from Trustees.

6 Staff costs

The charity had no employees during the current or prior year. As the charity has no employees and the Trustees are unpaid the charity does not have a remuneration policy.

During the current year, Barchester Healthcare Homes Limited (part of the Barchester group) recharged the charity for the time of two part-time members of staff. This recharge amounted to £61,800; including £5,100 employer's national insurance and £2,200 pension costs (2020: £60,300; including £4,400 employer's national insurance and £2,100 pension costs). In addition to this, £10,000 of staff time was provided by Barchester Healthcare Homes Limited which was not recharged and has been included as donated staff time as disclosed in note 2.

7 Debtors: amounts falling due within one year

	2021 £'000	2020 £'000
Prepayments and accrued income	5	1
	<u>5</u>	<u>1</u>

8 Creditors: amounts falling due within one year

	2021 £'000	2020 £'000
Accruals and deferred income	33	34
Grants payable	19	28
	<u>52</u>	<u>62</u>

Grants payable	2021 £'000	2020 £'000
Brought forward	28	31
Grants approved in year	147	160
Grants paid in year	<u>(156)</u>	<u>(163)</u>
Carried forward	<u>19</u>	<u>28</u>

Notes forming part of the financial statements for the year to 31 December 2021
(continued)

9 Analysis of net assets between funds

	Unrestricted Funds £'000	Total £'000
Opening balance at 1 Jan 2021	102	102
Net incoming/(outgoing) resources	6	6
Closing balance at 31 Dec 2021	<u>108</u>	<u>108</u>
Represented by:	108	108
Net current assets	<u>108</u>	<u>108</u>

10 Financial commitments

At 31 December 2021 the charity had no annual commitments (2020: £nil).

11 Related Parties

There were no transactions with related parties during the period.

Grants payable in furtherance of the Charity's objectives

Grants over £1,000 payable to institutions and groups

APPLICANT NAME	GRANT £	PURPOSE OF GRANT
Carousel Project	£1,500	Carousel TV project for this charity using a positive response to COVID for their learning disabled artists and audiences.
Merton Centre for Independent Living	£1,500	Craftivism and Chat groups for deaf and disabled people.
Disability Sports Coach	£2,250	Packs of adapted sports equipment for this charity aiming to keep their disabled members active.
Sunahs Crisis Team CIC	£1,000	Musical instruments, games and equipment for this charity aiming to improve mental health, isolation and loneliness in the community.
Sandwell Youth in Action	£1,000	Project where this charity is aiming to help young mothers with mental health issues impacted by the pandemic.
Community Lives Matter	£1,000	Lunch club and sports sessions for this charity who are working towards rebuilding the lives of vulnerable and isolated older people post-COVID-19.
People and Gardens CIC	£2,000	Shed for this community interest company aiming to improve the lives of people with learning disabilities and mental health issues.
Community Coaching CIO	£1,000	Electric bike for this charity engaging elderly people in sporting activity.
Fat Lady Opera CIC	£1,250	Online song writing and creative writing sessions for this CIC aiming to improve life for people facing mental health challenges.
Caraidean Uibhist	£1,250	Programme of activity sessions for this charity aiming to improve life for people isolated in the Outer Hebrides.
Islington Boat Club	£1,250	Towards club watersports activities for this club's Upperdeckers programme aimed at older people.
Thurrock Mencap Society	£1,250	Online dance/fitness sessions for this charity aiming to improve the lives of their 120 special needs members.
Roots & Bloom CIC	£1,000	Polytunnel for this CIC aiming to improve people's physical and mental health.
Parish of Sts David and Cyfelach	£1,000	Conversion of existing parish church hall area into a community hub with a 4 station working area where older people can be taught and self-learn about digital technology.
Carmarthenshire 50+ Forum and ReConn	£1,000	Activities for older people bringing structure to people's lives affected by COVID.
Bootle Tool Shed	£1,200	Equipment for this charity offering a shed association open to older people in the local community.
Marine in the Community	£1,200	Community Garden project aimed at older people.

Disability Sport Yorkshire	£1,100	Activity sessions for this charity aiming to get older isolated people out and about following COVID 19 restrictions.
Deptford Methodist Mission Disabled People's Contact	£1,000	Activity programme for this charity aimed at elderly members returning following the lockdown.
The Opening Doors Project	£1,100	Health and wellbeing programme for this charity aiming to combat loneliness, isolation and financial exclusion in people over the age of 55.
The Vine Centre	£1,000	Activities, trips and food for this charity to help prevent isolation in the over 55s.
Grey Matters Active Ageing	£1,000	Day trips to encourage this charity's members to get out into the community again.
Association of Blind Asians Leeds	£1,000	Outdoor group activities for the elderly BAME members of this charity.
The Holly Tree Club	£1,000	Hearing loop installation.
Normandy Community Therapy Garden	£1,250	Garden activities social prescribing programme for the benefit of adults who are suffering as a consequence of the Covid-19 pandemic and lockdowns.
Risca Cv19 Volunteers	£1,000	Community allotment project for this charity.
Purley Bury Tennis Club Charity	£1,000	Continuation of disabled and over 50s sessions for this tennis club charity.
Braid Health and Wellbeing	£1,000	Activities for clients who use this charity's day centre.
The Widows Empowerment Trust	£1,000	Meals out for 20 people once a month over 6 months.
Breathe Easy Fife	£1,000	Singing sessions for the members of this group living with lung conditions.
Plymouth Wheelchair Basketball	£1,300	Sports chairs for this wheelchair basketball club.
Shopmobility Paisley and District	£1,500	Purchase of new mobility scooters for this shopmobility charity.
KOPE with Kayaks	£1,000	Towards activities and equipment for this charity improving the lives of autistic adults.
The Hollow Lane Club	£1,000	Social and recreational activities for young adults with complex needs.
Wigan Workshop CIC	£1,000	Local community project for adults with additional needs and disabilities.
Woking Blackhawks Basketball Group	£1,000	Basketball wheelchair for one of their players who is a young single leg amputee.
Blackfriars Settlement	£1,000	Sunday lunches for the more isolated and vulnerable members of the local community.

Painting Our World In Silver	£2,500	Craft materials for this charity aiming to improve the lives of people over the age of 65.
Salford Refugee Link	£1,000	Dance and fitness sessions aiming to improve the lives of African refugees with mental health issues.
The Green Team	£2,000	Garden power equipment for this charity aiming to improve the lives of the elderly and disabled through their community garden maintenance service.
BOSP Brighter Opportunities for Special People	£1,000	Skills 4 Life project for young people with learning disabilities.
Athac CIC	£1,000	Day trips for adults with learning disabilities.
CYCALL	£1,000	Contribution towards a wheelchair platform bike for this charity running cycling sessions for adults with a disability.
ARIAN	£1,000	Laptops to enable ICT computer training for senior refugees.
The Sprint Community Transport	£1,000	Subsidised costs for membership and travel costs.
Wenlo Riding for the Disabled	£2,500	A horse for this riding for the disabled charity.
Face Front Inclusive Theatre	£1,000	Blue Sky Actors community project for the disabled providing theatre performances.
Riding for Smiles	£1,000	Small group of disabled adults to attend weekly sessions at this equestrian based charity.