

NATIONAL FAMILY AND PARENTING INSTITUTE

(A company limited by guarantee)

REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2006



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**Registered Charity no. 1077444
Company Registration no. 3753345**

National Family and Parenting Institute

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National Family and Parenting Institute

Legal and Administrative Information

Constitution

The National Family and Parenting Institute is a charitable company limited by guarantee, incorporated on 15 April 1999 and registered as a charity on 16 September 1999.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those Articles, Trustees are elected at the AGM to serve for a period of three years.

Trustees

The Trustees who acted throughout the accounting period and at the date of signing the financial statements were:

Fiona Millar, Chair * ¥	
Kate Green, OBE, Treasurer * ¥	
David Altschuler *	
Sir Peter Barclay, CBE *	(Retired on 29/9/2005)
Kathleen Duncan *	
Margaret Harrison, CBE	(Retired on 29/9/2005)
Oliver James	(Retired on 29/9/2005)
Ann Phoenix	
Dame Dr Gillian Pugh, DBE	
Deidre Sanders	(Re-appointed on 29/9/2005)
Edward Straw	
Janet Walker, Vice Chair *	
Catriona Williams	

* Member of the Finance and General Purposes Sub-Committee

¥ Member of the Remunerations Advisory Group

Chief Executive and Company Secretary

Mary MacLeod

Advisers

Bankers: Unity Trust Bank plc, Nine Brindleyplace, 4 Oozells Square, Birmingham. B1 2HB

Auditors: Kingston Smith LLP, Chartered Accountants, Devonshire House, 60 Goswell Road, London. EC1M 7AD

Solicitors: Farrer & Co, 66 Lincoln's Inn Fields, London. WC2A 3LH

Registered and Principal Office

430 Highgate Studios
53-79 Highgate Road
London NW5 1TL

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

The Trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 March 2006.

Legal and administrative information set out on page two forms part of this report. The financial statements comply with current statutory requirements, the Memorandum and Articles of Association and the Statement of Recommended Practice – Accounting and Reporting by Charities 2005.

Constitution, aims and objectives

The National Family and Parenting Institute is a registered charity (charity number 1077444) established in 1999 and a company limited by guarantee (registration number 3753345). It was set up under its memorandum and articles of association, incorporated on 15th April 1999 as amended by a Special Resolution of the Company passed on 10th September 1999.

Objects of the Charity

The National Family and Parenting Institute is established under its memorandum to promote any charitable purpose for the benefit of children and families to promote, preserve and protect the health and welfare of and to relieve the suffering and hardship of children, young people, parents and persons involved in all forms of family relationship.

The Institute aims to contribute to the support of parents in bringing up their children and to the wellbeing of families through research, policy development and discussion, and the dissemination of information and knowledge.

Objectives

The Institute has longterm objectives to:

- Improve public understanding of family relationships and parenting, commonalities and differences in child rearing and family dynamics and changing family trends
- Make families' needs better understood and addressed in policy and services and parents' views influential in their design and delivery.
- Work with other organisations to achieve improvements in the quality and range of family services

There is hardly an area of domestic policy that does not impact on families. In each year there will be many possible issues and questions that could be addressed. The Institute selects those to which it can make the most useful contribution and responds to this broad agenda through strategic alliances - this year, on family and parents' services, children's nutrition, family-friendly employment policies, anti-poverty measures, childcare, and marketing directly to children.

Strategies for achieving objectives

The National Family and Parenting Institute worked to achieve its objectives through a range of strategies:

- Listening to, collecting and disseminating the views of parents
- Conducting research and disseminating research findings
- Influencing government and others through service analysis, policy development and advocacy
- Influencing public debate through campaigning and awareness raising
- Building effective and relevant partnerships and strategic alliances
- Grant-making to VCS family and parenting organisations on behalf of Government

Organisational structure

The Board of Trustees, comprising up to 15 members, meets quarterly to administer the charity. There is a Finance and General Purposes Sub-Committee and a Remunerations Advisory Group. The Chief Executive is appointed by the Trustees to manage the day-to-day operations of the charity.

Trustees are recruited through public advertisement and appointed at the annual general meeting (AGM). Details of new and retiring trustees are announced at the AGM. The Board of Trustees may appoint a person willing to act as trustee either to fill a vacancy or as an additional trustee provided the appointment does not cause the number of trustees to exceed 15. The person appointed may hold office until the next following AGM, when they must be formally appointed or stand down.

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

The chief executive officer manages the charity with the support of the senior management team (SMT) which consists of the four directors: research and policy; communications and fundraising; finance and operations; and the parenting fund.

The charity receives financial support from charitable trusts and foundations, the corporate sector and government departments.

Induction and training of trustees

New trustees receive an induction pack that includes information about the charity, its aims, organisation, management, policies and procedures, financial position, strategic business plan and activities and information about their responsibilities under Company and Charity Law. They meet the chair, CEO and senior staff in advance of their first Board meeting to familiarise them with the charity and Board procedures.

Trustees receive email updates, briefing papers, all publications and press releases and invitations to policy seminars and conferences. Policy discussions take place at each Board meeting and the annual Board awayday. There is a training budget for trustees to cover the cost of training relevant to the role.

Associates Group

We have a group of associates who are distinguished academics and clinicians from across the UK who advise the NFPI on its policy and campaigning work, inform the planning and execution of the Institute's work, identify priorities for research, and assist the NFPI in investigating the issues of importance to families, policymakers and practitioners. The Associates are: Prof Jane Aldgate, Dr Eia Asen, Dr Andrew Bainham, Prof Jay Belsky, Adrienne Burgess, Prof John Clarke, Dr John Coleman, Prof Gillian Douglas, Prof Judith Dunn, Prof Rosalind Edwards, Prof Stephen Frosh, Prof Peter Fonagy, Dr Deborah Gbate, Prof Heather Joshi, Prof Kathleen Kiernan, Dr Sebastian Kraemer, Prof Charlie Lewis, Janet Lewis, Prof Christina Lyon, Penny Mansfield, Prof Alan Marsh, Prof Peter Marsh, Mavis McLean, Prof Jane Millar, Prof Audrey Mullender, Dr Margaret O'Brien, Susie Orbach, Prof David Quinton, Dr Stephen Scott, Prof Carol Smart, Prof Marjorie Smith, David Utting, Prof Janet Walker, Dr Fran Wasoff, Dr Tony Waterston and Prof Fiona Williams. We are grateful to them for their valuable assistance.

Review of Activities and Future Developments

The UK has seen a profound increase in government interest and in public debate on the family. Family life has risen up the political agenda, now holding a central place in policy making. All political parties accept that economic, social and family well-being are connected and that families play a key role not only in raising children but also in building neighbourliness and the kinds of communities that people want to live in. The National Family and Parenting Institute has had, and will work to continue to have, an important role in promoting and informing the public debate about families and in pressing politicians to respond to the day-to-day concerns of families trying to make ends meet, earn a living wage, raise their children and keep them safe, healthy and out of trouble.

The Institute undertook many projects and activities in the year. Below we outline activities in more detail; but the key achievements were:

- Holding a lynchpin role in bringing together family and parenting organisations to push for improvements to family policy and family services. Our joint advocacy contributed to increased investment in family and parents' services and workforce reform, for example influencing government to invest in information sessions in schools for parents at key transition ages of children.
- The roll out of round one and the organisation of round two of the Parenting Fund, supporting local and national organisations to increase parenting support to thousands of families in need.
- The completion and publication of the Family Commission examining and making recommendations on the reciprocal responsibilities between the state and families for the upbringing of children.
- A series of events, including Parents' Week, to bring parents' views into the development of policy on issues of concern to parents, for example on marketing to children, the respect agenda and youth services.
- Developing and disseminating knowledge on family and parenting interventions for policy makers and practitioners, including a series of studies on family and parenting support in children's centres, extended schools, and in localities supported by the Parenting Fund to discover what works in parenting support and in infrastructure development.
- Projects to examine best practice and develop policy and practice on parental involvement in schools.

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

Improving understanding of family relationships and parenting, commonalities and differences in child rearing and family dynamics and changing family trends

We drew attention to aspects of our culture, business practice and way of life that make families' lives difficult and highlight the kinds of things that help families meet the challenges of raising their children in 21st century Britain. We worked with other family charities in a Family Interagency Group to unite in advocating shared recommendations for improving life for families based on our manifesto, *Making Families Matter*, which presents a nine point programme for making Britain more family friendly, and implementing the recommendations for family support services made by the Family Commission.

➤ **Disseminating information and knowledge**

A series of information booklets for parents were disseminated through practitioners and through the website. Knowledge on changing family patterns and dynamics assisted policy makers in understanding the current picture, for example **UK Family Trends 1994-2004**, a report on family demographic and attitudinal trends. **Attachment Theory and the Perils of Parenting**, a major literature review on attachment, was published in March 2006, aimed at promoting the understanding of infant and early child development. We ran events and conferences to disseminate knowledge and good practice, for example the **Working with Families conference** a conference for 300 practitioners working with families, sponsored by Sure Start and CAF/CASS, that aimed to break down professional barriers and share and exchange knowledge on how to work with families to improve family relationships and outcomes for children.

➤ **The National Family and Parenting Institute online**

The Institute websites (www.nfpi.org and www.e-parents.org) provide support and online visibility for the Institute's work. Approximately 419,459 people visited the websites during the year, registering over six million hits. The websites are continually updated and new sections developed. By 2006, over 3,690 public subscribers had used our registration form to request ongoing updates about our activities, campaigns and programs for parents. Thanks to a grant from Lloyds TSB, we embarked upon a project to streamline and update our sites with a particular focus on making our publications accessible to an even wider audience amongst family support practitioners and members of the children's workforces.

➤ **The Family Commission**

Together with NCH and funded by the Joseph Rowntree Foundation, The Institute established the Commission on Families and the Well Being of Children. The Commission, chaired by Professor Sir Michael Rutter, considered three core questions:

- How and to what extent should the state intervene in the care and upbringing of children, and what kind of reciprocal responsibility, if any, does it have to support families?
- To what extent is it right for parents to be held responsible for the actions of their children? Where should their responsibilities begin and end?
- How far and in what way should the role of the state in supporting and intervening in families be formalised and made transparent?

The Commission received discussion papers on these issues and conducted a public consultation. Its report was published and launched in November 2005. It was well received by government and other opinion formers and received extensive media coverage. Further work is planned to take forward the Commission's recommendations.

Making families' needs better understood and addressed in policy and services and parents' views more influential in the design and delivery of policy and services

➤ **Parent Information Sessions in Schools – PIP**

Parents value access to information about children's development and about local services. We piloted a model for developing information sessions on child development and local services for parents at key transitions in children's lives and developed a handbook and CD-Rom for practitioners wishing to implement the model. The success of the pilot has influenced Government to roll out a version of the programme nationally.

➤ **Improving family and parenting support services – a series of publications for service providers**

The Institute's studies and toolkits assist practitioners and service providers to develop effective family and parenting services. **Parenting programmes for Families at Risk** reviews the evidence of what works in parenting interventions. **Supporting Minority Ethnic Families** examines the challenges to be overcome in developing appropriate family support for diversity of families in the UK and has also influenced the Council of Europe in developing parenting policy across Europe. The **Culturally Competent Family Support: A Tool Kit for Supporting Black, Minority Ethnic and Minority**

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

Faith Families, launched in June 2005, aims to address disparities in access to services and to provide a framework for sensitive family support so as to improve the quality of services. **Fathers' Involvement in their Children's Education**, launched at the Fathers Direct conference in April 2005, takes the most comprehensive look to date at UK fathers' involvement in their school-aged children's learning and education, integrating evidence from many existing research studies. The report presents thirteen new case studies of how schools and family learning providers can successfully involve fathers or male carers across the curriculum. **Supporting Disabled Parents – Think Parent** provides pointers for good practice for frontline practitioners and middle and senior managers on supporting disabled adults in their parenting role. In establishing principles of good practice, it examines key points raised in previous research; the views of disabled parents on the kind of support they would find helpful; concrete examples of innovative ways in which disabled parents have been supported; ways of supporting those disabled parents with low-level support needs, as well as those requiring more complex packages of support.

➤ Service analysis to inform Government implementation of Every Child Matters

Linking Up Directories of Children's Services

This research for the DfES, carried out between September 2005 and March 2006, focused on the ways in which and the extent to which local authorities are meeting requirements 3 and 4 set by the Information Sharing and Assessment division to meet the requirements of *Every Child Matters: Change for Children* to provide comprehensive, up-to-date local information in the form of a directory which is accessible to parents, professionals, children and young people

Best Practice for Family Support Services in Children's Centres and Extended Schools

This research commenced in November 2005 for the DfES is intended inform the next stage of thinking in the development of family support in Children's Centres and Extended Schools.

Best practice in parents' involvement in their children's education

This development project, supported by the Esmée Fairbairn Foundation, is intended to identify and disseminate best practice in parental involvement in schools and in children's education.

Best practice in developing local parenting support

This project, supported by the DfES, uses the experience of localities with services supported by the Parenting Fund to identify best practice models for developing parents' services.

➤ Policy influence

The Institute produced think pieces on family policy and worked behind the scenes to inform and influence family and parenting policy, responding to consultations, having a presence on advisory groups, meeting officials and Ministers, holding Party Conference fringe meetings, attending seminars and events held by Government departments and others, hosting the All Party Associate Parliamentary Group on Parents and Families, and briefing Parliamentarians on legislation.

Policy briefings

This year, the Institute produced a new series of policy discussion papers drawing together thinking on big questions currently facing the UK in responding to the changing demography of UK families and the changing culture within which they raise their children. **Young Adults and the Extension of Economic Dependence** considers the current needs of young people making the transition to adulthood and the roles of families and the state in meeting those needs.

Aspirations and Expectations looks at the reasons why large numbers of children and young people are still missing out on opportunities despite progress in improving children's life chances and examines what can be done. **Parents**

Involvement in their Children's Learning and Schools considers the barriers to parents' involvement in their children's education and the risk that many measures taken to enhance parental choice, responsibility, power and involvement may only serve to promote the interests of the already involved and empowered. **Financial Support for Children Defining**

Responsibility and Adequacy examines how children's upbringing is financed in Britain today, and suggests a framework of principles for sharing responsibilities between parents and the state. **Implementation of the Every Child Matters Green Paper** reviews events following the publication of Every Child Matters. It provides a comprehensive overview of the major changes that have occurred.

Family Digest

Family Digest, is a monthly web-based online digest that provides instant access to vital information for everyone involved in family policy and practice. Each edition covers parliamentary news; government news, new research reports and reviews; latest trends and family related statistics and latest publications.

National Family and Parenting Institute
Report of the Trustees
For the year ended 31 March 2006

Child and Family Policy Divide

This study funded by the Joseph Rowntree Foundation, drew on both UK and international evidence to explore the emerging policy divisions within social policy and practice in responding to the needs of children on the one hand and parents on the other.

Consultation responses and briefings

The Institute produced briefings and worked alongside other organisations in response to the legislative programme on the Childcare Act 2006, Work and Families Act 2006, Children and Adoption Act 2006, Equality Act 2006, Education and Inspections Bill, Police and Justice Bill, Safeguarding Vulnerable Groups, and Welfare Reform Bill.

Working with other organisations to achieve improvements in the quality and range of family services

➤ **Parenting Fund report for the NFPI accounts 2005/6**

The Institute is currently running a Parenting Fund Grants programme on behalf of the DfES, to support parenting provision across England. This programme reaches thousands of parents in need and influences the spread of good practice and innovation through a series of workshops and conferences.

Round 1 - 2004 – 2006

The Parenting Fund Round 1 ran from October 1st 2004 to March 31st 2006 but projects have until October 31st 2006 to complete their funded work. In the first three quarters 85% of the fund for that period was allocated as many projects experienced some delays in getting underway. By the time final payments were made in April 2006 all of the projects had caught up and where necessary had submitted revised plans and budgets showing how the projects would be completed by the end of October 2006. During the year workshops were held in partnership with the Parenting Education Support Forum (Parenting UK) in each of the 18 funded areas. A conference was held in November 2005 showcasing a number of the national and strategic projects. Projects will be asked to submit their final reports by October 31st 2006.

Round 2 – 2006 – 2008

The contract and organisations were invited to apply between December and March. Round 2 provides a grant fund of £14m for a two-year period (2006-8) spread across 23 areas. Our sub-contract with PwC means that we will be working together during the application period, on the assessment of applications and on the decision making process with the grants panel. Once the awards have been distributed NFPI will be working alone as fundholder with responsibility for all of the monitoring of funded projects. By the closing date 661 applications had been received. Following assessment and the meeting of the grants panel, 132 projects have been funded for Round 2.

➤ **Parents' Week 2005**

This annual awareness week enables local organisations to highlight the work they do to support parents and to raise awareness of the big issues that affect parents. The Week was supported by Vodafone and saw the launch of 'Hang Up On Bullying', an innovative package of resources to support parents if their children are being bullied by mobile phone. The Week saw over 3000 packs distributed to a wide variety of groups, the publication of the first annual parenting report on **Time For Families**, the launch of a web-based **Family Friendly Food Guide**, and a series of events across the country, including a **House of Commons reception** in the presence of Education and Health Ministers and parliamentarians from the House of Commons and the House of Lords, a **Parents' Event at Old Trafford Football Ground** where Minister Beverley Hughes met with 50 local parents to hear their ideas and suggestions on what Government can do to support family life, and hundreds of **local events**.

➤ **Development Work in Wales**

Although no longer in receipt of the core funding for this project, The National Family and Parenting Institute continues to support Children in Wales in its work with the National Assembly for Wales on the development of parenting policies in Wales. A Parenting Action Plan has been launched that is committed to offering parenting information and support. The Institute presented the Family Commission report - Families and the State to two meetings of policy makers and professionals in north and south Wales. The public education campaign developed from the Institute's booklets on parenting continues with a third booklet on the United Nations Convention on the Rights of the Child, highlighting the legal situation as it stands in England and Wales under relevant articles.

Advisory Groups

NFPI is represented on many research and policy advisory groups including:

Children's Workforce Development Council (DfES); Family Justice Council; Children and Young People's Mental Health UK Training Initiative (Mental Health Foundation); Stakeholders' Group on The Change for Children Programme Board (DfES); FAInS Research Advisory Group (Legal Services Commission); Fathers in the Workplace (Equal Opportunities Commission);

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

Financial Capability Working Group (FSA/Treasury); Strategically Funded Relationship Forum (DFES); CAF/CASS Advisory group (CAF/CASS); NICE Appraisal of Parenting-training/education Programmes for Children with Conduct Disorders (NICE); Steering Group for National Occupational Standards for Working with Parents and Family Learning (PESF). We also serve on research and research grant advisory groups for Southbank, Leeds, Warwick and Oxford Universities, Joseph Rowntree Foundation, the Open University and the Thomas Coram Research Unit at the Institute of Education.

Fundraising

We have continued to sustain a mix of funding from statutory, charitable and corporate sources. In addition to our strategic grant from the Department for Education and Skills, we were successful in winning contracts for a number of projects. Ongoing support for NFPI projects from the Joseph Rowntree Foundation, Lloyds TSB Foundation for England and Wales and corporate partners Vodafone UK is greatly appreciated. We also gained support from trusts such as the Rayne Foundation and the Albert Hunt Trust and began a two-year funding relationship with the Esmée Fairbairn Foundation to support our parent schools partnership project. We are continuing to seek ways to diversify NFPI's funding and potential for income generation.

NFPI's partnership with Vodafone UK continued to be successful, supporting a number of projects throughout the year. Vodafone were key sponsors of our fringe events at the party conferences; we worked in partnership with Vodafone to revise and reprint *Staying in touch: a parents' guide to mobile phones*; and developed an online resource for parents giving information and advice on the emerging problem of mobile phone bullying; Vodafone also supported our Parents' Consultation event at Old Trafford football ground, where Children's Minister, Beverley Hughes, met with 50 local parents to discuss issues of concern to parents.

Baby Book

In a partnership with MacMillan Scott Publishing, the Baby Book continued to be given free by registrars to parents registering the birth of their baby (600,000 a year) and was the largest circulation ABC audited parenting title in the country. However, by Christmas 2005, it became clear that the funding model was not sustainable and we took the decision to cease publication of the Baby Book and transfer content to our website.

Future Priorities

The charity's remit has been broad and, in 2005 -06, the sixth full year of operation, the Board of the Institute undertook a review of the charity's focus and positioning through an internal audit of activities and a perceptions audit undertaken by an independent research company. The Board of trustees responded to the audits by refining the forward strategy, aiming to achieve a clearer focus on research and policy, greater coherence in activities, and greater impact from the research and policy activity, prioritising family and parents' services, family relationships and the commercialisation of childhood.

In the coming year, we are moving forward on this agenda, building even stronger strategic alliances across the UK to increase the influence of our research, policy work, advocacy and campaigning. We will continue to develop practical insights from rigorous research, link these to the business of policy and service development and act as a facilitator, partner and catalyst within the family and parenting sector, connecting up people, organisations and ideas for the benefit of families and children. Our priorities for the next year will be to:

- Continue to translate our research findings into practical recommendations on services to support family and parenting relationships
- Join with others in campaigning for better controls on marketing directly to children
- Build knowledge on parenting interventions so as to understand better which interventions work in which circumstances
- Hold our biennial flagship conference on families, *Happy Families?*
- Develop our website to increase accessibility and usefulness
- Work to increase cooperation among VCS family organisations
- Complete studies of parenting services begun in 2005/06
- Undertake a study of the mechanisms through which Government can access parents' views
- Examine the feasibility of developing consultations services to support our charitable objectives and diversify our income

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

Finance and Management

Financial Position

The total income of the charity for the period under review was £11,613,991. Out of this £9,806,916 was for the Parenting Fund Grants (£5,498,204 for 2005) leaving £1,807,075 as funds specifically for NFPI's work (£1,921,532 for 2005). This represents a 6% decrease in income for NFPI's work, excluding the Parenting Fund grants, against the previous year. The expenditure in furtherance of the charitable objects set out above was £11,791,532. Out of this £10,144,796 was for Parenting Fund Grants (£5,160,324 2005) leaving £1,646,736 for NFPI's work (£1,891,064 for 2005). This represents a 13% decrease in expenditure on NFPI's work, excluding the Parenting Fund grants, against previous year. The charity had 'free reserves' at 31 March 2006 of £509,660 (£387,375 for 2005).

Policy on Reserves

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets (the free reserves) held by the charity should aim to be equivalent to three months' expenditure, which amounts to £411,684. At this level, the Trustees feel that they would be able to continue the current activities of the charity in the event of a significant short-term fluctuation in expenditure and income, and to cover unforeseen events beyond its control. At present the free reserves, which amount to £509,660 (£387,375 for 2005), have reach this target and the Trustees have designated £200,000 specifically for future development including the salary for a new post and new budget for business development, IT costs, increased maternity/paternity cover and for refreshing the brand.

Grant Policy

The NFPI is currently undertaking a Parenting Fund Grants programme on behalf of the DfES. Applications for round one closed September 2004. The grant programme for round one runs until October 2006. A further Round two was agreed with the DfES in December 2005. Applications for round 2 closed in March 2006. The grant programme for round two runs until June 2008. The eligibility criteria are specific to the programme and were developed in accordance with the terms and conditions imposed by the DfES. Details of the criteria are available on the Parenting Fund website.

www.parentingfund.org.

Investment Policy

The Trustees have the power, under the Memorandum and Articles of Association, to invest any monies not immediately required in shares, securities or property. These powers have not yet been used. A high interest deposit account has been set up to maximise the interest on the working capital held.

Risk Review

The staff and Trustees conducted their own review of the major risks to which the charity is exposed. Systems have been established to mitigate those risks. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects; and to ensure consistent quality of delivery for all operation aspects of the charitable company. These procedures are reviewed periodically to ensure that they still meet the needs of the charity.

Trustees' Responsibilities in relation to the financial statements

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards and statement of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

National Family and Parenting Institute

Report of the Trustees

For the year ended 31 March 2006

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Members of the Board of Trustees

Members of the Board of Trustees, who are directors for the purpose of company law and Trustees for the purpose of charity law, who served during the year and up to the date of this report are listed on page two.

Audit information

So far as each of the directors at the time the Trustees' report is approved is aware:

- a) there is no relevant information of which the auditors are unaware; and
- b) they have taken all relevant steps they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Auditors

A resolution will be proposed at the Annual General Meeting that Kingston Smith LLP, Chartered Accountants, be re-appointed as auditors to the charity for the ensuing year.

Approved by the Board of Trustees:

Fiona Millar
Chair of Trustees



Date:

26. 10. 06.

National Family and Parenting Institute

Independent Auditors Report to the Members of the National Family and Parenting Institute

We have audited the financial statements of National Family and Parenting Institute for the year ended 31st March 2006 which comprise the Statement of Financial Activities, the Balance Sheet, and the related notes. These financial statements have been prepared in accordance with the accounting policies set out therein.

This report is made solely to the charity's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken for no purpose other than to draw to the attention of the charity's members those matters which we are required to include in an auditor's report addressed to them. To the fullest extent permitted by law, we do not accept or assume responsibility to any party other than the charity and charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective Responsibilities of Trustees and Auditors

The trustees' (who are also the directors of national Family and Parenting Institute for the purposes of company law) responsibilities for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read the Trustees' Annual Report, which incorporates the Directors' Report required by the Companies Act 1985 and report to you whether the information it contains is consistent with the audited financial statements.

Basis of Audit Opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

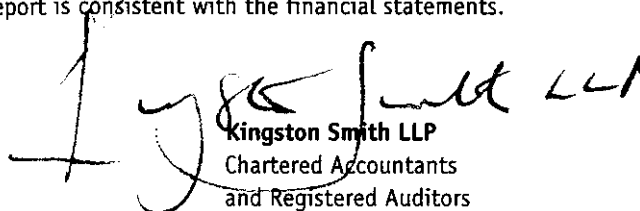
We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion:

- the financial statements give a true and fair view of the state of the charity's affairs as at 31st March 2006 and of its incoming resources and application of resources, including the income and expenditure of the charity for the year then ended;
- the financial statements have been properly prepared in accordance with the Companies Act 1985;
- the information contained in the Trustees' Annual Report is consistent with the financial statements.

Devonshire House
60 Goswell Road
London EC1M 7AD


Kingston Smith LLP
Chartered Accountants
and Registered Auditors

Date: 27/10/06

National Family and Parenting Institute
Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
For the year ended 31 March 2006

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2006 £	Total Funds 2005 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
<i>Voluntary income:</i>					
Donations		500	2,000	2,500	300
<i>Activities for generating funds:</i>					
Interest receivable		114,374	-	114,374	54,310
Rent		3,607	-	3,607	4,673
Incoming resources from charitable activities:					
Contracts		628,017	-	628,017	819,867
Parenting Fund Grants		-	9,806,916	9,806,916	5,498,204
Other Grants - received	2	783,000	108,918	891,918	974,444
Publications, Subscriptions and Conference		58,351	-	58,351	41,186
Research Consultancy		108,308	-	108,308	26,752
Total Incoming Resources		<u>1,696,157</u>	<u>9,917,834</u>	<u>11,613,991</u>	<u>7,419,736</u>
RESOURCES EXPENDED					
Costs of generating funds					
Fundraising		87,417	-	87,417	74,983
Charitable expenditure:					
Parenting Fund		530,186	10,144,796	10,674,982	5,737,448
Communications and Public Education		244,866	19,826	264,692	290,137
Information to Parents		253,817	16,735	270,552	354,587
Policy and Research		362,754	95,012	457,766	560,711
Governance Costs		<u>36,123</u>	<u>-</u>	<u>36,123</u>	<u>33,522</u>
Total Resources Expended	4	<u>1,515,163</u>	<u>10,276,369</u>	<u>11,791,532</u>	<u>7,051,388</u>
Net Incoming Resources before Transfers					
Net Income for the Year		180,994	(358,535)	(177,541)	368,348
Transfers between funds	6	<u>(5,069)</u>	<u>5,069</u>	<u>-</u>	<u>-</u>
Net Movement in funds		<u>175,925</u>	<u>(353,466)</u>	<u>(177,541)</u>	<u>368,348</u>
Total Funds at 1 April 2005		<u>539,085</u>	<u>450,983</u>	<u>990,068</u>	<u>621,720</u>
Total Funds at 31 March 2006	14,15 & 16	<u><u>715,010</u></u>	<u><u>97,517</u></u>	<u><u>812,527</u></u>	<u><u>990,068</u></u>

All gains and losses arising in the year have been included in the Statement of Financial Activities and relate to continuing operations.

National Family and Parenting Institute

Balance Sheet at 31 March 2006

	Note	2006	2005
		£	£
Fixed Assets			
Tangible assets	9	5,350	21,710
Current Assets			
Debtors	10	91,237	133,928
Cash at bank and in hand		<u>2,317,347</u>	<u>3,722,217</u>
		2,408,584	3,856,145
Creditors: Amounts falling due within one year	11	<u>1,542,407</u>	<u>2,887,787</u>
Net Current Assets		<u>866,177</u>	<u>968,358</u>
		871,527	990,068
Creditors amounts falling due after more than one year	12	<u>(59,000)</u>	<u>-</u>
Total Assets less Current Liabilities		<u><u>812,527</u></u>	<u><u>990,068</u></u>
Funds			
Unrestricted:			
Designated	14	205,350	151,710
General		<u>509,660</u>	<u>387,375</u>
	15	715,010	539,085
Restricted	16	<u>97,517</u>	<u>450,983</u>
		<u><u>812,527</u></u>	<u><u>990,068</u></u>

Approved by the Trustees on 26 October 2006
and signed on their behalf by:



Fiona Millar
Chair



Kate Green
Hon Treasurer

National Family and Parenting Institute

Cashflow Statement at 31 March 2006

	2006 £	2005 £	
Net Incoming/(Outgoing) Resources for the Year	(177,541)	368,348	
Returns on investments and servicing of finance			
Interest received	(114,374)	(54,310)	
Depreciation charges	18,937	18,805	
Loss on disposal of fixed assets	183	-	
(Increase)/decrease in debtors	42,691	(71,141)	
Increase/(decrease) in creditors	(1,286,380)	2,729,852	
Net cash inflow from operating activities	<u>(1,516,484)</u>	<u>2,991,554</u>	
CASHFLOW STATEMENT			
Net cash inflow from operating activities	(1,516,484)	2,991,554	
Returns on investments and servicing of finance			
Interest received	114,374	54,310	
Capital Expenditure			
Payments to acquire tangible fixed assets	(2,760)	(7,793)	
Increase in cash	<u>(1,404,870)</u>	<u>3,038,071</u>	
Reconciliation of net cash flow to movement in net funds			
Increase/(decrease) in cash	(1,404,870)	3,038,071	
Net funds at the beginning of year	<u>3,722,217</u>	<u>684,146</u>	
Net funds at the end of the year	<u>2,317,347</u>	<u>3,722,217</u>	
Analysis of change in net funds	At 31 March 2005 £	Cash Flows £	At 31 March 2006 £
Cash at bank and in hand	3,722,217	(1,404,870)	2,317,347

National Family and Parenting Institute

Notes to the Financial Statements

For the year ended 31 March 2006

1 Accounting Policies

The following policies have been used consistently in the preparation of the company's financial statements.

Basis of Accounting

These accounts have been prepared under the historical cost convention, the Companies Act 1985 and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2005, and applicable accounting standards.

The charity has taken advantage of the special provisions of Schedule 4 of the Companies Act and adapted the Companies Act formats to reflect the special nature of the charity's activities.

Income

Grants are credited to income in the accounting period to which they relate. Income is deferred only where the charity has to fulfil conditions before becoming entitled to it or where the donor has specified the income is to be expended in a future period. Grants received for specific purposes determined by the donor are treated as restricted funds. All other grants are treated as unrestricted.

Expenditure

Expenditure is recognised when a liability is incurred.

Irrecoverable VAT is written off and attributed to expenditure headings according to staff proportions.

- Costs of generating funds are those costs incurred in obtaining funding.
- Charitable activities include expenditure associated with the Institute's programme of work and include grants paid within that programme, other direct costs and support costs associated with that work.
- Governance costs include those costs incurred in the governance of the charity and are primarily associated with constitutional and regulatory requirements.
- Support costs are the costs which are shared by the various functions and programmes of the Institute. Costs are allocated to functions on the basis of relative staff costs. Where staff are employed in more than one area staff costs are apportioned in relation to time spent.

Fixed Assets

Assets costing more than £250 which are held for continuing use by the charitable company are capitalised at cost. Depreciation is provided at rates calculated to write off each asset over its estimated remaining life. The estimated lives used are:

Computer equipment	3 years
Other equipment and furniture	5 years
Leasehold improvements	Lease term

A full year's depreciation is charged in the year each asset is acquired.

Operating Leases

Payments under operating leases are charged to the funds on a straight line basis.

Pension Benefits

Pension benefits are funded over an employee's period of service. The contributions are paid to independent money purchase (defined contribution) pension scheme at a rate fixed by the Board of Trustees, this is

cur

Fund accounting

Restricted funds are subject to restrictions imposed by the donor. These are accounted for separately from unrestricted funds and full details are given in note 16. Unrestricted funds are those which are not subject to restrictions, and any surpluses arising may be applied in furtherance of any of the organisation's objectives. Designated funds comprise unrestricted funds that have been set aside by the Trustees for specific purposes.

Grant Policy

Grants payable are included in the statement of Financial Activities following approval by the Grants Panel and the DFES. Organisations' expenditure is monitored quarterly before further transfers are made. Grants are therefore recognised in the financial statements only to the extent that monitoring conditions have been satisfied.

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

2 Other Grants Received

	Unrestricted Funds	Restricted Funds	Total Funds 2006	Total Funds 2005
	£	£	£	£
Albert Hunt Trust	-	1,000	1,000	-
Department for Education and Skills	783,000	-	783,000	783,325
Esmee Fairbairn Charitable Trust	-	76,117	76,117	-
Joseph Rowntree Foundation	-	31,801	31,801	33,841
Other Grants	-	-	-	157,278
	<u>783,000</u>	<u>108,918</u>	<u>891,918</u>	<u>974,444</u>

All restricted grants have been applied solely for the purpose for which the award was made.

3 Parenting Fund Grants Distribution

	Total 2006	Total 2005
	£	£
Birmingham	284,343	142,171
Blackburn	244,071	93,982
Bristol	234,129	117,067
Cornwall - Designated Areas	210,063	109,896
Croydon	231,199	117,927
Greenwich	315,130	88,464
Leeds	162,482	97,727
Leicester	260,298	145,555
Liverpool	264,011	138,191
Manchester	266,939	98,627
Newcastle	229,531	91,580
Norfolk - Designated Areas	170,548	143,407
North East	154,618	77,309
Nottingham	146,216	81,948
Peterborough	291,052	124,992
Redcar and Cleveland	60,750	30,376
Slough	227,063	94,531
Stoke on Trent	88,508	44,256
	<u>3,840,951</u>	<u>1,838,006</u>
Major Grants	<u>6,310,698</u>	<u>3,322,318</u>
	<u>10,151,649</u>	<u>5,160,324</u>
Grant Pre-payments	<u>(6,853)</u>	<u>-</u>
Total Grant Expenditure	<u>10,144,796</u>	<u>5,160,324</u>

Total number of grants awarded was 133 (2005: 136). See appendix A for a full list of organisations funded.

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

4 Total Resources Expended

	3 Fundraising	3 Communication & Information to Parents	3 Policy & Research	3 Parenting Fund Delivery	3 Governance	Total 2006 £	Total 2005 £
Direct costs							
Conference Costs	-	7,367	22,100	-	-	36,834	-
Direct project costs	16,760	36,034	95,755	366,508	181	625,308	940,517
Fees paid to auditors	-	-	-	-	6,728	6,728	5,683
Trustee training and committee expenses	-	-	-	-	2,437	2,437	1,557
Trustee travel and expenses (note 8)	-	-	-	-	1,069	1,069	1,176
Grants							
Parenting Fund Grants (note 3)	-	-	-	10,144,796	-	10,144,796	5,160,324
Support Costs							
Depreciation	1,479	4,231	6,539	3,225	414	18,936	18,805
IT maintenance costs	1,182	3,380	5,223	2,576	331	15,126	16,576
Legal and professional	-	-	-	10,406	65	10,471	19,218
Other costs	2,743	19,044	10,580	5,218	6,627	49,411	61,182
Premises costs	5,188	14,837	22,930	11,309	1,453	66,404	64,024
Printing, postage and stationery	1,792	13,137	37,069	3,907	502	68,111	19,628
Recruitment	1,331	3,806	5,882	2,901	373	17,035	19,573
Staff costs (note 5)	56,056	160,321	247,768	122,203	15,694	717,518	699,120
Staff training	331	947	1,465	722	93	4,239	16,727
Telecommunications	555	1,588	2,455	1,211	156	7,109	7,278
	<u>87,417</u>	<u>264,692</u>	<u>457,766</u>	<u>10,674,982</u>	<u>36,123</u>	<u>11,791,532</u>	<u>7,051,388</u>

All allocations have been worked out on the percentage of staff time

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

5 Staff Costs

	2006	2005
	£	£
Gross pay	607,914	595,106
Employer's national insurance	60,606	55,663
Pension costs	34,682	37,159
Temporary staff	14,318	11,192
	<u>717,520</u>	<u>699,120</u>

Pension contributions were made in respect of 18 members of staff.

The average number of staff was 19 (2005: 20) calculated on an full-time equivalent basis analysed by function this was:

	2006	2005
	No.	No.
Fundraising	1.0	1.0
Communications and Public Education	3.0	3.0
Information to Parents	3.0	3.0
Policy and Research	5.5	6.5
Parenting Fund Development and Delivery	6.0	6.0
Governance	0.5	0.5
	<u>19.0</u>	<u>20.0</u>

The pay of one member of staff was in the £60,001 - £70,000 range. The pension costs of this individual was £5,126. (2005 : one member of staff in this band for whom pension contributions were £4,952).

6 Transfers

	Unrestricted	Restricted
	Designated	Funds
	£	£
Charity contribution to projects funded by restricted income	-	5,069
Movement in fixed assets	2,577	-
Increase in strategic development fund (see note 14)	75,957	-
	<u>78,534</u>	<u>5,069</u>

7 Trustees

No Trustee received any remuneration from the charity in the year. Travel and other expenses totalling £504 were reimbursed to three Trustees during the year. (2005: three were reimbursed £1,133).

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

8 Related Parties

Trustees and the Chief Executive are appointed because of their work and interests in the area of parenting. Inevitably this means organisations with which they are connected will be eligible to apply for grants from the parenting fund. To avoid a conflict of interest none of the related parties took part in the consideration of a grant application for an organisation with which they are connected. This years grants were awarded to the following organisations which are considered to be related:

Trustees / Chief Executive	Charity	2006 £	2005 £
Dame Gillian Pugh, PhD	Coram Family	172,087	102,710
Kate Green	One Parent Families	65,922	43,948
Mary MacLeod	National Children's Bureau	62,963	34,166

Ed Straw is a Partner of PricewaterhouseCoopers (PwC). PwC were sub-contracted to assist with assessing Parenting Fund grant applications and monitoring grant use. To avoid a conflict of interest Ed Straw did not take part in any of the discussions related to the sub-contract.

9 Fixed Assets

	Leasehold Improvements £	Computer Equipment £	Furniture and Other Equipment £	Total £
Cost				
At 1 April 2005	69,987	53,866	25,596	149,449
Additions	-	2,760	-	2,760
Disposals	-	(12,518)	(915)	(13,433)
At 31 March 2006	69,987	44,108	24,681	138,776
Depreciation				
At 1 April 2005	55,006	50,710	22,023	127,739
Charge for the Period	14,981	3,035	921	18,937
Disposals	-	(12,518)	(732)	(13,250)
At 31 March 2006	69,987	41,227	22,212	133,426
Net Book Value				
At 31 March 2006	-	2,881	2,469	5,350
At 31 March 2005	14,981	3,156	3,573	21,710

Fixed assets are all used in the work of the charity.

10 Debtors

	2006 £	2005 £
Grants receivable	21,896	49,259
Recoverable Taxes	-	4,748
Other debtors	69,341	79,921
	<u>91,237</u>	<u>133,928</u>

Other debtors of £9,563 is recoverable after more than one year (2005: £9,563).

National Family and Parenting Institute
Notes to the Financial Statements
For the year Ended 31 March 2006 (continued)

11 Creditors: Amounts falling due within one year

	2006	2005
	£	£
Trade creditors	286,110	100,741
Taxation and Social Security	53,122	2,444
Accruals	6,500	6,500
Deferred income (note 13)	1,196,675	2,778,102
	<u>1,542,407</u>	<u>2,887,787</u>

12 Creditors: Amounts falling due after more than one year

	2006	2005
	£	£
Deferred income (note 13)	<u>59,000</u>	<u>-</u>

13 Movement in Deferred Income

	£
The movement in deferred income comprises:	
Amount brought forward	2,778,102
Released in the current year	(2,749,102)
Income received in the year deferred to future periods	<u>1,226,675</u>
	<u>1,255,675</u>
This is disclosed as:	
Amounts falling due within one year	1,196,675
Amounts falling due after more than one year	<u>59,000</u>

14 Designated Funds

	Balance 31 March 2005 £	Incoming Resources £	Resources Expended £	Transfers £	Balance 31 March 2006 £
Fixed Assets	21,710	-	(18,937)	2,577	5,350
Strategic Development Fund	<u>130,000</u>	<u>-</u>	<u>(5,957)</u>	<u>75,957</u>	<u>200,000</u>
	<u>151,710</u>	<u>-</u>	<u>(24,894)</u>	<u>78,534</u>	<u>205,350</u>

The fixed asset fund represents the net book value of the Institute's fixed assets.

The Strategic Development Fund will be used to support the strategic development of the charity in both existing and new activity areas in accordance with the strategic plan. The specific areas specified for 2006-07 are:

- salary and recruitment costs of a new Director of Business Development
- budget for business development
- IT costs (new server and up-graded software)
- Increased maternity/paternity cover costs
- Refreshing the brand

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

15 Unrestricted Funds

	Designated Funds £	Other Funds £	Total Funds £
Funds at 1 April 2005	151,710	387,375	539,085
Incoming resources	-	1,696,157	1,696,157
Resources expended	(24,894)	(1,490,269)	(1,515,163)
Transfers	78,534	(83,603)	(5,069)
Funds at 31 March 2006	<u>205,350</u>	<u>509,660</u>	<u>715,010</u>

16 Restricted Funds

	Balance 31 March 2005 £	Incoming Resources £	Resources Expended £	Transfers £	Balance 31 March 2006 £
Alcohol Booklet	-	1,000	-	-	1,000
Britain's Best Family Friend	-	2,000	-	-	2,000
Child Family Policy Divide	-	7,460	(7,460)	-	-
DfES Parenting Fund Grants	337,880	9,806,916	(10,144,796)	-	-
Family Commission	-	19,341	(19,341)	-	-
Family Friendly Food Guide Campaign	10,000	-	(10,000)	-	-
Parenting and Ethnicity	-	5,000	(5,000)	-	-
Parental Involvement in Schools	-	76,117	(22,810)	-	53,307
Parenting Resource Bank	11,344	-	(16,034)	4,690	-
Parent Information Sessions in Schools	9,829	-	(10,208)	379	-
Policy Development in Wales	19,818	-	(19,818)	-	-
Publications Accessibility	37,112	-	(5,800)	-	31,312
Is It Legal?	5,000	-	-	-	5,000
Research on Contract Culture	10,000	-	(5,102)	-	4,898
Working with Family Relationships Conference	10,000	-	(10,000)	-	-
	<u>450,983</u>	<u>9,917,834</u>	<u>(10,276,369)</u>	<u>5,069</u>	<u>97,517</u>

The funds are restricted to the individual purposes described above.

17 Analysis of Net Assets between Funds

	Unrestricted Funds Designated £	Other £	Restricted Funds £	Total Funds £
<i>Fund Balances at March 2006 are represented by:</i>				
Fixed assets	5,350	-	-	5,350
Current assets	200,000	1,181,794	1,026,790	2,408,584
Current liabilities	-	(613,134)	(929,273)	(1,542,407)
Creditors amounts falling due after more than one year	-	(59,000)	-	(59,000)
Net Assets at 31 March 2005	<u>205,350</u>	<u>509,660</u>	<u>97,517</u>	<u>812,527</u>

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

18 Lease Commitments

The charity is committed to making the following payments:

	2006	2005
	£	£
building lease: - expiring between two and five years	41,926	-
photocopier lease - expiring between two and five years	<u>3,900</u>	<u>3,900</u>
	<u><u>45,826</u></u>	<u><u>3,900</u></u>

19 Capital Commitments

At the year end the charity no capital commitments.

20 Members Guarantee

The members of the Charitable Company guarantee to contribute an amount not exceeding £1 to the assets of the company in the event of winding up. The total number of members at 31st March 2006 was 13 (2005 - 13).

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (Continued)

APPENDIX A: Parenting Fund Grants

Grant Ref	Organisation	Distribution	2006 £	2005 £
PF166	ADAPT	Leicester	10,666	5,334
PF546	African Community Partnership	Major	63,130	31,565
PF529	African Families Support Services	Croydon	65,725	32,862
PF097	After Adoption	Newcastle-Upon-Tyne	60,627	30,314
PF728	Alcohol Concern	Major	170,736	113,824
PF583	aMAZE	Major	67,760	33,880
PF690	ask	Major	90,129	24,034
PF071	Asperger East Anglia	Designated areas of Norfolk	50,062	16,013
PF786	Barnardo's	Leeds	61,107	16,665
PF785	Barnardo's	Manchester	83,333	16,667
PF363	Blackburn with Darwen Education Development Trust	Blackburn with Darwen	62,934	31,466
PF222	British Red Cross Family Support Centre	Major	128,342	96,256
PF055	Broadreach House	Major	122,738	61,370
PF623	Camden Women's Aid	Major	56,504	28,252
PF576	Centre for African Development	Croydon	-	11,820
PF274	Child Action Northwest	Blackburn with Darwen	41,726	15,036
PF224	Children North East	Major	123,674	70,670
PF645	Chinese Health Information Centre	Manchester	27,842	13,920
PF404	Chrysalis Manchester	Manchester	16,520	8,260
PF533	Contact a Family	Birmingham	65,748	32,874
PF610	Contact a Family	Major	112,623	56,312
PF537	Contact a Family	Manchester	66,394	33,198
PF698	ContinYou	Leeds	55,966	27,984
PF009	ContinYou	Major	155,276	77,638
PF237	Coram Family	Major	138,754	69,376
PF238	Coram Family (On Track)	Greenwich	33,333	33,334
PF351	Croydon Welcare	Croydon	42,426	21,213
PF710	Deaf Education Through Listening & Talking (DELTA)	Major	60,228	102,216
PF629	Disabled Parents Network	Major	74,546	37,274
PF355	Donor Conception Network	Major	30,557	20,372
PF146	East Lancashire Deaf Society	Blackburn with Darwen	47,170	23,584
PF413	Families at Bowthorpe (F@B)	Designated areas of Norfolk	58,300	30,398
PF368	Family Matters Institute (FMI)	Major	76,866	38,434
PF348	Family Rights Group	Major	142,613	81,494
PF325	Family Welfare Association - FGC Service	Peterborough	57,602	28,801
PF394	Family Welfare Association	Designated areas of Norfolk	53,295	26,648
PF341	Family Welfare Association	Greenwich	10,000	5,000
PF266	Family Welfare Association	Leicester	66,666	33,334
PF374	Family Welfare Association	Major	120,163	60,082
PF199	Family Welfare Association	Nottingham	57,821	28,910
PF685	Family Welfare Association	Peterborough	53,359	26,680
PF287	Family Welfare Association	Slough	60,000	30,000
PF135	Fathers Direct	Major	204,800	102,400
PF115	fpa (formerly known as the Family Planning Association)	Major	167,091	83,546
PF559	fsu - investing in families	Major	126,548	63,274
PF063	fsu	Liverpool	55,754	27,877
PF557	fsu	Manchester	35,442	26,582
PF052	Greenwich Women's Centre	Greenwich	45,338	30,224
PF466	Groundwork Thames Valley	Slough	76,000	19,000
			3,712,486	1,936,267

National Family and Parenting Institute
Notes to the Financial Statements
For the year ended 31 March 2006 (continued)

APPENDIX A: Parenting Fund Grants (continued)

Grant Ref	Organisation	Distribution	2006 £	2005 £
		<i>Balance from previous page</i>	3,712,486	1,936,267
PF306	Gt Yarmouth Community Trust	Designated areas of Norfolk	66,350	33,174
PF113	Henshaws Society for Blind People	Major	146,000	73,000
PF065	Home Start	Designated areas of Cornwall	53,150	26,575
PF042	Home-Start	Croydon	46,578	23,290
PF124	Home-Start	Leeds	23,624	11,812
PF376	Home-Start	Leicester	32,341	16,170
PF707	Home-Start	Redcar and Cleveland	12,000	6,000
PF463	I CAN	Major	147,664	88,598
PF022	James Wolfe Parents' Association	Greenwich	9,351	7,014
PF142	KIDS Yorkshire and the Humber	Major	46,555	23,278
PF186	Lancashire Council of Mosques	Blackburn with Darwen	74,083	14,817
PF203	Leeds Animation Workshop	Major	93,064	46,532
PF392	Leeway Women's Aid	Designated areas of Norfolk	21,292	4,258
PF178	Leicestershire Centre for Integrated Living (LCIL)	Leicester	52,222	31,334
PF011	Life Education Centres West Midlands	Birmingham	64,857	32,428
PF062	Liverpool ADHD Project	Liverpool	33,334	16,666
PF268	Mencap	Major	136,757	78,146
PF702	Mind in Croydon Ltd	Croydon	55,334	27,666
PF627	Nacro - a crime reduction charity	Major	116,249	58,124
PF619	NACRO East Anglia	Peterborough	66,342	33,170
PF275	National Association of Child Contact Centres	Major	66,666	33,334
PF107	National Children's Bureau	Major	62,963	34,166
PF429	National Council of Voluntary Child Care	Major	92,466	46,234
PF164	National Library for the Blind	Major	7,434	3,716
PF565	National Youth Advocacy Service	Major	164,752	82,376
PF439	NCH	Peterborough	-	3,043
PF494	NCH	Designated areas of Cornwall	64,334	32,166
PF605	NCH	Greenwich	64,460	12,892
PF044	Newcastle upon Tyne YMCA	Newcastle-Upon-Tyne	43,319	27,964
PF033	Norfolk and Norwich Families' House	Designated areas of Norfolk	65,831	32,916
PF182	Nottingham Regional Soc. for Adults & Children with Autism	Nottingham	32,898	19,740
PF620	One Parent Families	Major	65,922	43,948
PF372	One Plus One	Major	145,440	87,264
PF607	PACE	Major	65,658	32,829
PF757	Parentalk	North-East Lincolnshire	52,098	26,049
PF230	Parentline Plus	Major	124,222	74,534
PF195	Parentline Plus	Bristol	65,314	32,658
PF250	Parentline Plus	Newcastle-Upon-Tyne	66,602	33,302
PF249	Parentline Plus	Liverpool	66,629	33,314
PF247	Parentline Plus	Nottingham	55,497	33,298
PF754	Parentline Plus Oxfordshire	Major	97,571	48,786
PF246	Parentline Plus	Peterborough	55,497	33,298
PF616	Peers Early Education Partnership (PEEP)	Major	173,902	86,951
PF357	Positive Parenting Publications & Programmes	Major	99,232	75,585
PF523	Post-Adoption Centre	Major	36,883	18,442
PF362	Rainer	Slough	48,737	24,368
PF618	Refugee Action	Liverpool	47,222	28,334
PF218	REU (formerly the Race Equality Unit)	Major	233,250	116,624
			<u>7,236,432</u>	<u>3,761,950</u>

National Family and Parenting Institute
Notes to the Financial Statement
For the Year Ending 31 March 2006 (continued)

APPENDIX A: Parenting Fund Grants (continued)

Grant Ref	Organisation	Distribution	2006 £	2005 £
		<i>Balance from previous page</i>	7,236,432	3,761,950
PF601	Sargent Cancer Care for Children	Designated areas of Cornwall	11,111	8,334
PF740	Scope	Designated areas of Cornwall	48,750	24,376
PF749	Scope	North-East Lincolnshire	48,750	24,376
PF751	Scope - Redcar and Cleveland	Redcar and Cleveland	48,750	24,376
PF743	Scope - Stoke on Trent	Stoke-on Trent	48,750	24,376
PF035	Single Parent Action Network (SPAN)	Major	217,599	43,520
PF613	SOVA	North-East Lincolnshire	53,770	26,884
PF291	Speke Garston Domestic Violence Project Ltd	Liverpool	64,000	32,000
PF646	Spurgeon's Child Care - Beyond the Horizon	Birmingham	46,762	23,381
PF591	Stepping Stones	Birmingham	66,666	33,334
PF229	Sure Start Blurton	Stoke-on Trent	39,758	19,880
PF659	The Allens Croft Project	Birmingham	40,310	20,154
PF049	The Anaphylaxis Campaign	Major	9,867	7,892
PF681	The Asian Health Agency	Slough	42,326	21,163
PF027	The Children's Society	Bristol	60,818	30,409
PF054	The Children's Society	Major	108,108	54,054
PF015	The Family Centre	Croydon	-	1,076
PF596	The Fostering Network	Major	61,747	14,114
PF066	The Laura Centre	Leicester	52,170	26,085
PF609	The National Autistic Society (NAS)	Designated areas of Cornwall	53,854	18,445
PF105	The National Childbirth Trust (NCT)	Major	133,330	66,664
PF482	The National Deaf Children's Society (NDCS)	Major	136,142	44,350
PF151	The National Pyramid Trust	Major	58,725	88,088
PF556	the nia project	Major	52,662	15,799
PF771	The Parenting Education & Support Forum	Major	215,277	85,651
PF170	The PiPa Project	Bristol	65,098	32,550
PF458	The Place2Be	Major	122,903	86,322
PF167	The Women's Centre for Blackburn & District	Blackburn with Darwen	18,158	9,079
PF163	Trust for the Study of Adolescence (TSA)	Major	177,318	88,658
PF106	Turning Point	Leeds	24,267	9,100
PF377	Turning Point Women's Centre Ltd	Leicester	49,946	33,298
PF588	Twins & Multiple Births Association (Tamba)	Major	119,472	59,736
PF216	Winston's Wish - for bereaved children and their families	Major	174,209	111,992
PF672	YMCA England	Major	123,970	61,985
PF068	Yorkshire Band of Hope Union (YBHU)	Leeds	33,334	16,666
PF041	YWCA Bristol Young Women's Centre	Bristol	42,899	21,450
PF057	YWCA England & Wales	Major	243,641	88,757
			10,151,649	5,160,324
			(6,853)	-
			10,144,796	5,160,324
			Grant Pre-payments	
			Total Grant Expenditure	