

# **Nations in Bloom**

**Accounts for Year Ended**

**30<sup>th</sup> April 2012**



EDX 15 01 13 #1080  
COMPANIES HOUSE

**Company No. 3548307**  
**Registered Charity No. 1071430**

# Nations in Bloom Ltd

## STATEMENT OF FINANCIAL ACTIVITIES for the period ended 30 April

	2011/2012 Unrestricted Fund £	2010/2011 Unrestricted Fund £
<b>Incoming Resources</b>		
Sponsorship	215,925	172,429
Registration Fees	3,927	975
<b>Total Incoming Resources</b>	<u>£ 219,852</u>	<u>£ 173,404</u>
 <b>Resources Expended</b>		
Competition Expenditure	95,216	87,741
Media Coverage	33,026	16,998
	<u>£ 128,242</u>	<u>£ 104,739</u>
 <b>Other Expenditure.</b>		
Administration	75,168	65,807
Board costs	17,522	13,520
	<u>£ 92,690</u>	<u>£ 79,327</u>
<b>Total Resources Expended</b>	<u>£ 220,932</u>	<u>£ 184,066</u>
<b>Net Incoming/(Outgoing) Resources</b>	- 1,080	- 10,662
<b>Fund Balances brought forward at 1 May</b>	90,126	100,788
<b>Fund Balances carried forward at 30 April</b>	<u>£ 89,046</u>	<u>£ 90,126</u>

**PROFIT AND LOSS ACCOUNT**  
for the period ended 30 April

	Note	2011/2012 £	2010/2011 £
Turnover		219,852	173,404
Total Costs		220,932	184,066
Operating Profit		- 1,080	- - 10,662
Interest Receivable	2	<u>-</u>	<u>-</u>
<b>Retained Profit for the Period</b>			
<b>trfd to Accumulated Fund</b>	6	<u>-£ 1,080</u>	<u>-£ 10,662</u>

All of the Company's operations are classified as continuing

A statement of the movements on reserves appears at note 6 to the financial statements

The Company had no recognised gains or losses other than the deficit for the period

The Directors wish to acknowledge the support in kind provided by various Organisations during the year. The estimated value of this support is £2,000 (see note 8)

# Nations in Bloom Ltd

## BALANCE SHEET as at 30 April

	Note	2012 £	2011 £
<b>Current Assets</b>			
Debtors	4	-	-
Cash		156,521	203,555
		<u>156,521</u>	<u>203,555</u>
<b>Creditors:</b>			
amounts falling due within 1	5	-	-
Sponsorship received in adv	5	57,475	113,429
Bursary Award		10,000	
		<u>67,475</u>	<u>113,429</u>
<b>Total Assets less Current Liabilities</b>		<u>89,046</u>	<u>90,126</u>
<b>Reserves</b>	6	£ 89,046	£ 90,126

For the year ended 30/04/12 the Company was entitled to exemption from audit under Section 477 of the Companies Act 2006. The members have not required the Company to obtain an audit in accordance with Section 476 of the Companies Act 2006. The Directors acknowledge their responsibility for complying with the requirements of the Act, with respect to accounting records and for preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

Signed on behalf of the Company



A. Smith

Date: 12.1.13.

LivCom/Accounts

**Nations in Bloom Ltd**  
**NOTES ON THE FINANCIAL STATEMENTS**  
For the year ended 30 April 2012

**1. ACCOUNTING POLICIES**

**i Convention**

The Financial Statements are prepared under the historic cost convention which takes no account of the effects of inflation and in accordance with applicable Financial Reporting Standards and statements of Standard Accounting Practice

The accounts are maintained on the accruals basis in that income and expenditure are recorded in the years to which they relate

The Company's deficit for the period was £1,080, in 2010/2011 it was a deficit of £10,662

**ii Income**

Income is the gross amount receivable by the Company in the ordinary course of business for services supplied

Interest Receivable is interest receivable on bank accounts and investments

**iii. Turnover**

Turnover comprises the income of the Company

**iv. Cash Flow Statement**

The Company has taken advantage of the exemption in Financial Reporting Standard No 1 from producing a Cash Flow Statement on the grounds that the Company is a small Company

	2011/2012	2010/2011
<b>2 Interest Receivable</b>		
	£	£
Deposits	Nil	Nil
<b>3. Directors' Remuneration</b>		
Directors' Remuneration	Nil	Nil
<b>4. Debtors</b>		
Trade debtors	Nil	Nil
Other debtors	Nil	Nil
	-	-
<b>5. Creditors' amounts falling due within one year</b>		
Trade creditors	Nil	Nil
Other creditors	10,000	Nil
Sponsorship received in advance	57,475	113,429
	£ 67,475	£ 113,429
<b>6. Reserves</b>		
General Fund		
At 1 May	90,126	100,788
Profit/deficit for the period	- 1,080	- 10,662
At 30 April	£ 89,046	£ 90,126

**Nations in Bloom Ltd**  
**NOTES ON THE FINANCIAL STATEMENTS**  
**For the year ended 30 April 2012**

**7. Related Party Transactions**

During the period expenses totalling £14,582 were paid to a total of 5 Trustees in respect of travel and subsistence. The Trustees include members from the United Kingdom, Canada, Australia, Belgium and Japan. The expenses relate to their attendance at the LivCom Awards 2010 Final held in Chicago, USA and the Interim Judging and Board Meetings held in UK and Chicago.

**8. Support in Kind**

Estimated Value

Ifpra Japan

£  
1,000

**INDEPENDENT EXAMINER'S REPORT TO THE DIRECTORS OF NATIONS IN BLOOM LTD**

I report on the accounts of the Company for the period ended 30 April 2012, which are set out on pages 1 - 4

**Basis of Independent Examiner's Report**

My examination included a review of the accounting records kept by the Company and comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

The accounts for the Financial Year ended 30 April 2012 are in agreement with the accounting records kept by the Company under Section 221, and having regard only to, and on the basis of, the information contained in those accounting records, the accounts have been drawn up in a manner consistent with the provisions of the Act in Subsection 6 so far as applicable to the Company. In my opinion, having regard only to, and on the basis of, the information contained in the Accounting records kept by the Company under Section 221, the Company satisfied the requirements of Subsection 5 of Section 249A for the year ended 30th April 2008 and did not fall within Section 249B(1)(A) to (F) at any time within the Financial Year.

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act, and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met  
or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



I Blundell, 79 Woodcote Road, Caversham, Reading

Date 27 June 2012

# Nations in Bloom

## DIRECTORS' REPORT

The Directors have pleasure in presenting their Report, together with the Financial Statements of the Company for the period ended 30 April 2012

### Principal Activities

The principal activity of the Company is the organisation of an international competition in order to enhance public awareness of exemplary environmental management, as a means of improving the quality of life of all citizens and to encourage others to achieve high standards

### Directors

The following have served as Directors of the Company during the year

Mr G De Buysscher	Mr S Palframan	Mrs C Savaria
Mr R Small	Mr Y Tashiro	

### Statement of Directors Responsibilities

Company law requires the Directors to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the Company and of the profit or loss of the Company for that period. In preparing those financial statements the Directors are required to

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business

The Directors are responsible for keeping proper accounting records which disclose reasonable accuracy at any time the financial position of the Company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

### Year 2011/2012 Issues

No problems were experienced relating to the year 2011/2012

### Company Status

Nations in Bloom is a Company Limited by Guarantee

### Special Exemptions

The financial statements have been prepared in accordance with the provisions of Part VII of the Companies Act 1985 relating to small companies

BY ORDER OF THE BOARD



A Smith  
July 2012

## **Nations in Bloom**

### **Trustees' Annual Report**

#### **TRUSTEES' REPORT for the period ended 30 April 2012**

The name of the Charity as listed in the Register of Charities is Nations in Bloom  
The address is Globe House, Crispin Close, Caversham, Reading RG4 7JS, which is also the Registered Office

The number assigned to Nations in Bloom by the Registrar of Charities is 1071430  
Nations in Bloom is a Company Limited by Guarantee (Company Number 3548307) and is governed by its Memorandum and Articles of Association

In the year 2011/2012 the Trustees were as follows

Mr G De Buysscher	Mr S Palframan	Mrs C Savaria
Mr R Small	Mr Y Tashiro	

The Company's Bankers are as follows

Barclays Bank plc
PO Box 27
Reading
RG1 2HD

The objects for which the Company is established are "to educate the public in exemplary environmental management as a means of improving the quality of life of all citizens"

The objectives of Nations in Bloom are to

- Raise the awareness that good environmental management can make a difference to the quality of life of all citizens
- Encourage investment in environmental management
- Encourage environmentally sensitive practices
- Encourage innovation in environmental practices
- Create an international network through which best practice is exchanged
- Present educational events to participants, other professional environmental managers and the public

The objectives are pursued through the organisation of an international competition for communities who are judged on the following criteria

- Enhancement of the Landscape
- Heritage Management
- Environmentally Sensitive Practices
- Community Involvement
- Healthy Lifestyle
- Planning for the Future



The Trustees had previously resolved to achieve balances equivalent to one year's gross expenditure, and it is anticipated that the objective will be achieved in 2013/2014

There have been no material changes during the last year in the policies and objectives of the Company

The 2011 LivCom Awards were successful, hosted by the City of Songpa, Seoul, South Korea. A successful environmental 'UNEP/LivCom Seminar' was presented in conjunction with the 2011 LivCom Finals

The Company is free of any dependence on donated services and facilities either within or outside of the Company's accounts, and is not dependent on the support of any particular individuals, organisations or groups of donors

The following were the successful Category Winners in The LivCom Awards 2011

<b>POPULATION UP TO 20,000</b>	<b>Nieuwpoort, Belgium</b>
<b>POPULATION CATEGORY 20,001 – 75,000</b>	<b>Pfaffenhofen, Germany</b>
<b>POPULATION CATEGORY 75,001 – 200,000</b>	<b>Tongyeong City, S. Korea</b>
<b>POPULATION CATEGORY 200,001 – 750,000</b>	<b>Joondalup, Australia</b>
<b>POPULATION CATEGORY OVER 750,000</b>	<b>Nanjing, P.R. China</b>
<b>SPECIAL CITY AWARD</b>	<b>San Carlos, Philippines</b>
<b>CRITERIA AWARDS:</b>	
ENHANCEMENT OF THE LANDSCAPE	Bilbao, Spain
ARTS, CULTURE & HERITAGE	Nanjing, P.R. China
ENVIRONMENTALLY SENSITIVE PRACTICES	Pfaffenhofen, Germany
COMMUNITY INVOLVEMENT	Gtr Geraldton, Australia
HEALTHY LIFESTYLE	Chrudim, Czech Republic
STRATEGIC PLANNING	Mandurah, Australia
<b>BURSARY AWARD</b>	<b>Paranaque City, Philippines</b>
<b>PROJECT AWARDS –</b>	
<b>NATURAL</b>	<b>Seogwipo City, South Korea</b>
<b>BUILT</b>	<b>Kaohsiung, Taiwan</b>
<b>SOCIO ECONOMIC</b>	<b>Dubai, UAE</b>
<b>SPECIAL PROJECT AWARD</b>	<b>Iloilo City, Philippines</b>

### **Incoming Resources**

The income of the Company is derived mainly from sponsorship of the Competition

### **Resources expended on Charitable Activities**

Expenditure of the Company is primarily in the staging of the Competition and the Finals. The administration costs relate to the production of Competition entry forms, which are distributed worldwide, together with the normal costs associated with administering a Company. No staff are directly employed by the Company. None of the Trustees receives any payment for their involvement with the Company.

There are no post balance sheet events that will effect the position of the Company.

The Company is not 'connected' to any other Registered Charity in the context of the requirements of this Declaration.

On behalf of the Trustees

A handwritten signature in black ink, appearing to be 'S. J. Jones', written in a cursive style.

July 2012