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**THE NORFOLK SHRIEVALTY
TRUST
LIMITED BY GUARANTEE
OPERATING AS NORFOLK
PACT**

FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2009

**THE NORFOLK SHRIEVALTY TRUST
LIMITED BY GUARANTEE
OPERATING AS NORFOLK PACT**

FINANCIAL STATEMENTS

For the year ended 31 March 2009

Charity number: 1062899

Registered address: Jubilee House
Falconers Chase
Wymondham
Norfolk
NR18 0WW

Directors: Sir Nicholas Bacon Bt, DL
C R Bland CPFA
T Courtauld
I A McPherson QPM, MBA
D S Reeve MVO
Mrs P Seligman OBE, JP
K R Williams QPM, BA
The Viscountess Knollys OBE, DL

Auditor: Grant Thornton UK LLP
Kingfisher House
1 Gilders Way
St James Place
Norwich
NR3 1UB

Solicitors: Eversheds
Kett House
Station Road
Cambridge
CB1 2JY

**THE NORFOLK SHRIEVALTY TRUST
LIMITED BY GUARANTEE
OPERATING AS NORFOLK PACT**

FINANCIAL STATEMENTS

For the year ended 31 March 2009

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**THE NORFOLK SHRIEVALTY TRUST
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REPORT OF THE TRUSTEES

The trustees, who act as directors for the purposes of company law, present their report for the year ended 31 March 2009.

Objects

The Norfolk Shrievalty Trust was incorporated on 9 June 1997 as a company limited by guarantee governed by its Memorandum and Articles of Association and operates under the heading Norfolk PACT. It is a registered charity (number 1062899) and acts as a catalyst in forming partnerships between industry, commerce, the public sector and the people of Norfolk. The objects of the charity are to advance the education of the public and promote awareness and greater understanding of crime, its social implications and harmful effects on the community in and around Norfolk; to enhance the protection of people and property from criminal activity (including drug abuse) and to encourage greater public participation in the prevention and detection of crime for the benefit of the Norfolk public generally.

Governance

The trustees are selected to provide a range of business skills and understanding of the areas of activity undertaken by the Charity. The Trustees meet regularly throughout the year and, in addition to formal business, receive briefings from appropriate experts on key issues facing the charity including regulatory changes and requirements.

The trustees who served during the year were as follows:

Sir Nicholas Bacon Bt, DL
C R Brand
I A Mc Pherson
T J Byles (resigned 12 December 2008)
D S Reeve
Mrs P Seligman OBE, JP
T Courtauld (appointed 26 September 2008)
B C Welsh (resigned 3 April 2009)
K R Williams QPM, BA
J A H Woodrow (resigned 3 April 2009)
Viscountess Knollys (appointed 26 September 2009)

While the trustees remain in overall operational control and approve all significant activity, the day to day running of Norfolk PACT is delegated to an officer of the company, G Hayes, who also acts as the company secretary.

The registered office address (which is also the principal office of the charity) together with those of the principal advisors are noted at the front of the financial statements.

The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in 2005 in preparing the financial statements of the charity.

Public benefit

The trustees confirm that they have complied with the duty in Section 4 Charities Act 2006 to have due regard to the Charity Commission as general guidance in public benefit.

The trustees consider the activities set out below fully demonstrate the considerable public benefit provided by Norfolk PACT.

Activities review

During the year Norfolk PACT has been involved in the following activities:

**THE NORFOLK SHRIEVALTY TRUST
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REPORT OF THE TRUSTEES

Safe and Secure Scheme

This scheme provides a free security upgrade and repair service to people who are identified as being vulnerable or who have been burgled. During the year we have upgraded the security in many homes fitting thousands of pounds worth of security hardware. Many of these properties were occupied by elderly residents who had been victims of burglary, domestic violence, harassment by neighbours or from a racially motivated attack.

Grants have continued to be received from Councils throughout Norfolk, and the trust was also supported by R G Carter Limited and John Young's Builders Limited, Aviva , various Housing Associations and A C Leigh Limited.

The Safe and Secure scheme is not just about fitting security hardware to properties, it is about education and ensuring that door chains, locks and other equipment are used in the correct manner. Many burglaries are committed by opportunists who take advantage of open windows or unlocked doors. Our carpenter takes great care to reassure elderly and vulnerable residents that Norfolk is one of the safest places in the country in which to live but that care needs to be taken to ensure that it remains so, as we all have a part to play in keeping Norfolk safe.

Norfolk PACT has further developed the partnership formed with Norfolk Fire Service which will ensure that the safety of recipients of the Safe and Secure Scheme is enhanced by fitting smoke alarms. These are supplied by the Fire Service and fitted free by Norfolk PACT.

We continue to work with the Crime & Disorder Reduction Partnerships throughout the County and their funding has enabled us to carry out work for victims of domestic violence as well as victims of burglary.

WHAM Project

The WHAM Project again was a great success during the year. The scheme is designed to provide young people with an opportunity to show that they can make a valuable contribution to their local community by making it a cleaner, safer and more caring place to be and live, whilst at the same time improving their standing within the local community, through undertaking challenging projects of their own choosing.

Many communities across Norfolk have benefited from the hard work and commitment of these youngsters during the year.

The various projects dealt with social, safety, environmental and community issues which again has illustrated what a valuable contribution these make to local communities.

This year part sponsorship has been provided by Aviva. We are extremely grateful for their help and support.

The projects that made it through to the Grand Final in 2008 covered the following teams and topics:

Footprints Campaign – Bethany Wales (15), Laura Gardner (15), Lauren Miller (15) and Becky Self (14) are pupils of Broadland High School and their project was set up to help improve people's self image, self esteem and self respect. Their campaign is based around three main pledges: "Leave an impression", "Don't judge a book by its cover" and "Count Your Blessings".

The Drug Squad – Oliver Brown (14), David Krumins (14), Tom Lee (14) and Tom Miller (14) are pupils at Framingham Earl High School and their plan was to visit the Feeder Schools for their High School. They produced a power point presentation which was shown to Year 6 children about the effects of drugs and the consequences of taking them.

The Moorhens – Alice Morling (12), Leanne Bowen (15) pupils of Great Yarmouth High School and Samuel Morling (15) pupil of Fred Nicholson School – Dereham whose project is about promoting healthy eating, understanding where food comes from and the impact of obesity on bullying.

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REPORT OF THE TRUSTEES

F.A.C.E. – Focus, Aspiration, Confidence, Equality – Catherine Batch (15), Megan Purdy (15), Jason Hagon (15) and Lewis Warren (15) are pupils at Aylsham High School and their project is about promoting positive body image and being happy with who you are. They are focusing on eating disorders as it is a topic constantly in the media and their objective is to have a group in school that can deal solely with eating disorders and body image.

S.O.S. – Stand Out Self Pride – Amy Phillips-Jones (15), Jessica Sutcliffe (15), Anna Mijnlief (15) and Sasha Catchpole (15) are pupils of Aylsham High School and their project is aimed at raising awareness of the positive things that young people can achieve rather than always hearing about the negative side of youth today. Their project also shows an awareness of the difficulties that young people may sometimes experience in the transition to High School and they have taken steps to minimise this.

The Grand Final was held on Tuesday 15 July 2008 in the Arc Studio at the CNS School, Norwich and the winning team F.A.C.E. was announced. The host for the evening was the well known presenter Helen Mc Dermott who was involved with the project when it was originally launched. Norfolk PACT is grateful for Helen's continued support and helped make the evening incredibly special for the teams involved.

During the half term of Spring 2009 the members of the winning team F.A.C.E. travelled on their dream holiday to India, which they chose and helped plan themselves.

Over the weekend of 5-7 September 2008 the remaining finalist teams and their monitoring adults travelled to Hilltops Outdoor Adventure Centre in North Norfolk.

During the weekend the teams were involved in a variety of team building exercises including High Ropes, Archery, Climbing Wall, Giant Zip Wire, Assault Course and Problem Solving Activities. The instructors at Hilltops are well qualified and went out of their way to ensure that all youngsters participating reached their full potential. More importantly the instructors made sure that all participants benefited from the activities, regardless of their ability. It was not just the young people that benefited from the activities, adults were also encouraged to confront their fears and tackle all of the obstacles.

All of the teams had worked well together on their projects to gain their place in the Grand Final but during their stay at Hilltops they learnt new skills that they will be able to use to develop and enhance their lives in the future.

The projects youngsters bring to the scheme are packed with innovative ideas and underline our faith in them.

In fact one of the previous winning team's achievements reached even greater recognition this year. One of the finalists in 2007, the Just Smile team did a very creative project on anti bullying. As well as their project being given extensive coverage around the County they were entered in the National Crimebeat Awards for 2008. Against some very good projects from a number of other Counties around the country they were highly commended.

No Crime – Get A Life

This new programme designed to alert young people to the consequences of getting involved in crime has now successfully completed it's first "pilot" year and progressing very successfully in it's second year. It is aimed at boys and girls primarily in the 11-13 year age group and also aims to raise the awareness of the criminal justice process.

Following the successful pilot year, eighteen deliveries took place in fifteen schools covering some 2500 pupils during the year. Evaluations carried out with pupils, the schools and agencies involved have been very positive.

It is planned to continue to roll out the scheme throughout Norfolk and make it available to as many secondary and special schools that cater for the 11-13 age group as possible within the funding available.

The project is delivered across Norfolk in partnership with a number of agencies involved in the criminal justice system, including the Police, Magistrates, Prison Service, Victim Support, Norfolk YOT, the Criminal Justice Board, Crown Prosecution Service and the Matthew Project.

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REPORT OF THE TRUSTEES

Domestic Violence Survival Card

Helping the victims of domestic violence get the right advice, support and guidance they need to break the cycle of abuse prompted Norfolk PACT to introduce a card for victims, many of whom suffer in silence. The card is packed with vital help line numbers of local agencies that support the victims of domestic violence. This was relaunched during the year and we are grateful to Breckland District Council who sponsored a reprint of the card.

Drug and Alcohol Help Card

The Drug and Alcohol Help Card gives immediate help and advice to people being released from prison as well as being available in the visitor centres, at Courts and at police stations across the County.

Statement of trustees' responsibilities

The trustees (who are also directors of the Norfolk Shrievally Trust for the purposes of company law) are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

**THE NORFOLK SHRIEVALTY TRUST
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REPORT OF THE TRUSTEES

Financial review

The Statement of Financial Activities is presented on page 9.

The main activities of the charity have been adequately supported and funds exist for the coming year.

A subsidiary company, Norfolk PACT (Trading) Limited was formed on 8 March 2006 but did not trade during the current year. It commenced trading with effect from 1 April 2009.

Investment policy

Surplus funds which are considered to be short term in nature are held on a COIF cash account to generate interest receipts.

Reserves policy

The reserves are reviewed along with all other financial accounts information at our meetings. The trustees aim to maintain sufficient unrestricted reserves to fund the budgeted costs of the charity. The trustees are satisfied that resources are sufficient to meet liabilities on a fund by fund basis.

Restricted reserves

As outlined in note 8 the charity has the following restricted reserves; WHAM, Norfolk Safe & Secure, Millennium Cycle Project and No Crime - Get a Life. The charity received restricted fund income for WHAM, Norfolk Safe & Secure and No Crime - Get a Life. Income is received in the form of donations, grants or services in kind for the specified project and is accounted for as such.

Risk management

The trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that proper systems are being established to mitigate exposure to those risks.

Future development and strategy

With the support of our members we intend to continue looking for new projects as well continuing our successful projects.

Auditor

Grant Thornton UK LLP offer themselves for reappointment as auditor in accordance with section 385 of the Companies Act 1985.

ON BEHALF OF THE TRUSTEES



Mrs P Seligman OBE, JP
Trustee

21 December 2009

REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF THE NORFOLK SHRIEVALTY TRUST, LIMITED BY GUARANTEE AND OPERATING AS NORFOLK PACT

We have audited the financial statements of The Norfolk Shrievally Trust for the year ended 31 March 2009 which comprise the principal accounting policies, the statement of financial activities, the balance sheet and notes 1 - 8. These financial statements have been prepared under the accounting policies set out therein.

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

The responsibilities of the trustees (who are also the directors of The Norfolk Shrievally Trust for the purposes of company law) for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of trustees' responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view, whether they are properly prepared in accordance with the Companies Act 1985. We also report to you whether the information given in the Report of the trustees is consistent with the financial statements.

In addition we report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charitable company is not disclosed.

We read the Report of the trustees and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

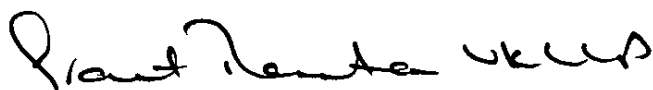
We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

**REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS OF THE NORFOLK
SHRIEVALTY TRUST (CONTINUED)**

Opinion

In our opinion:

- the financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of the charity's affairs as at 31 March 2009 and of the incoming resources and application of resources, including the income and expenditure, for the year ended 31 March 2009;
- the financial statements have been properly prepared in accordance with the Companies Act 1985; and
- the information given in the report of the trustees is consistent with the financial statements.



**GRANT THORNTON UK LLP
REGISTERED AUDITOR
CHARTERED ACCOUNTANTS
NORWICH**

21 December 2009

**THE NORFOLK SHRIEVALTY TRUST
LIMITED BY GUARANTEE
OPERATING AS NORFOLK PACT**

PRINCIPAL ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial statements have been prepared in accordance with applicable United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and statement of recommended practice Accounting and Reporting by Charities issued in 2005 and under the historical cost convention.

The effects of events relating to the year ended 31 March 2009 which occurred before the date of approval of the financial statements have been included to the extent required to show a true and fair view of the state of affairs at 31 March 2009 and of the results for the year ended on that date.

The company has taken advantage of the exemption for small companies in not preparing a cash flow statement.

INCOME

Income represents monies received from donations, appeals, grants and other forms of voluntary income or benefit to the charity which is recognised when received. Gifts in kind are stated at the estimated value of the goods or services received, where this can be reasonably ascertained, less any payment made by the charity towards the cost.

DEPRECIATION

Depreciation is provided to write off the cost less estimated residual value of tangible fixed assets by equal instalments over their estimated useful economic lives as follows:

Motor vehicles	25% straight line
Office equipment	20% straight line

UNRESTRICTED FUNDS

Funds received for non-specific purposes have been included in the financial statements as unrestricted.

DESIGNATED FUNDS

Certain unrestricted funds have been set aside by the directors for use on specific projects. These are classed as designated funds.

RESTRICTED FUNDS

Where funds have been received for projects specified by the donor they are treated as restricted funds. Grants from the Millennium Commission have also been treated as restricted.

COST OF GENERATING FUNDS

The cost of generating funds comprises advertising and promotional overhead costs and a proportion of the chief executives cost.

GOVERNANCE COSTS

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to the statutory audit, any legal fees incurred for trustee advice and an apportionment of support costs and overheads.

ALLOCATION OF SUPPORT COSTS AND OVERHEADS

Support costs and overheads have been allocated between charitable activities and governance. Costs are allocated on the basis of a best estimate of the purpose of the expenditure. Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

**THE NORFOLK SHRIEVALTY TRUST
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STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 March 2009

	Note	Unrestricted funds £	Restricted funds £	Capital funds £	Total funds 2009 £	Total funds 2008 £
Income and expenditure						
Incoming resources						
Subscriptions		-	-	-	-	1,000
Donations and gifts		500	43,519	-	44,019	83,884
Grants		-	101,175	-	101,175	101,676
Bank interest		8,711	-	-	8,711	12,380
Other income		313	-	-	313	-
Total incoming resources		9,524	144,694	-	154,218	198,940
Resources expended						
Direct charitable expenditure	1	11,053	145,062	-	156,115	141,875
Governance	2	1,374	2,009	-	3,383	7,643
Total resources expended		12,427	147,071	-	159,498	149,518
Net (outgoing)/incoming resources before transfers		(2,903)	(2,377)	-	(5,280)	49,422
Transfer to capital funds	8	-	(7,731)	7,731	-	-
Transfer to restricted funds	8	(15,127)	15,127	-	-	-
Net (outgoing)/incoming resources after transfers		(18,030)	5,019	7,731	(5,280)	49,422
Funds brought forward		188,209	66,375	2,349	256,933	207,511
Funds carried forward		170,179	71,394	10,080	251,653	256,933

There are no recognised gains and losses other than those shown above.

All operations are continuing.

The accompanying accounting policies and notes form an integral part of these financial statements.

**THE NORFOLK SHRIEVALTY TRUST
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BALANCE SHEET AT 31 MARCH 2009

Company Number 3383805

	Note	2009	2008
		£	£
Fixed assets			
Tangible fixed assets	3	10,080	2,349
Investments	4	1	1
Cash investment		176,544	177,833
		<u>186,625</u>	<u>180,183</u>
Current assets			
Debtors	5	44,904	67,286
Cash at bank and in hand		42,336	66,561
		<u>87,240</u>	<u>133,847</u>
Liabilities: amounts falling due within one year	6	(22,212)	(57,097)
Net current assets		<u>65,028</u>	<u>76,750</u>
Net assets		<u>251,653</u>	<u>256,933</u>
Funds			
Capital funds		10,080	2,349
Restricted		71,394	66,375
Unrestricted		170,179	188,209
		<u>251,653</u>	<u>256,933</u>

These financial statements were approved by the trustees and authorised for issue on and signed on their behalf by:

21 December 2009

Paddy Seligman

Mrs P Seligman OBE, JP Trustee

The accompanying accounting policies and notes form an integral part of these financial statements.

**THE NORFOLK SHRIEVALTY TRUST
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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2009

1 DIRECT CHARITABLE EXPENDITURE

	Unrestricted funds £	Restricted funds £	Total 2009 £	Total 2008 £
Provision of services and grants	9,258	142,502	151,760	134,861
Support costs:				
Stationery	213	213	426	627
Accountancy	1,582	1,583	3,165	3,135
Other	-	-	-	2,469
Depreciation	-	764	764	783
	<u>11,053</u>	<u>145,062</u>	<u>156,115</u>	<u>141,875</u>

2 GOVERNANCE

	Unrestricted funds £	Restricted funds £	Total 2009 £	Total 2008 £
Public liability and contents insurance	-	1,258	1,258	1,829
Other office costs	374	751	1,125	1,614
Audit	1,000	-	1,000	4,200
	<u>1,374</u>	<u>2,009</u>	<u>3,383</u>	<u>7,643</u>

Trustees did not receive any remuneration during the year (2008: £nil) and were not paid any expenses (2008: £nil).

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2009

3 FIXED ASSETS

	Motor vehicles (Motor Cycle Project) £	Motor vehicles (Safe and Secure Project) £	Office equipment £	Total £
Cost				
At 1 April 2008	66,884	10,772	1,135	78,791
Additions	-	8,495	-	8,495
At 31 March 2009	66,884	19,267	1,135	87,286
Depreciation				
At 1 April 2008	66,314	8,993	1,135	76,442
Charge for the year	142	622	-	764
At 31 March 2009	66,456	9,615	1,135	77,206
Net book value at 31 March 2009	428	9,652	-	10,080
Net book value at 31 March 2008	570	1,779	-	2,349

All assets held are for use in the charity's activities.

4 INVESTMENTS

The company holds one share of £1, being all of the issued share capital, of Norfolk PACT (Trading) Limited. The subsidiary undertaking was incorporated on 8 March 2006 and registered in England and Wales and had not traded at 31 March 2009.

5 DEBTORS

	2009 £	2008 £
Trade debtors	25,343	66,491
Prepayments and accrued income	12,769	795
VAT	6,792	-
	44,904	67,286

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2009

6 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2009 £	2008 £
Trade creditors	11,894	35,410
Amount due to subsidiary undertaking	1	1
Other creditors	1,078	4,437
Accruals	9,239	17,249
	<u>22,212</u>	<u>57,097</u>

Included within other creditors is money held on behalf of a third party in respect of a Domestic Violence project. This project is aimed to help the victims of domestic violence get the right advice, support and guidance they need to break the cycle of abuse prompted Norfolk PACT to introduce a card for victims, many of whom suffer in silence.

7 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed assets £	Net current assets £	Total £
Unrestricted	176,545	(6,366)	170,179
Restricted	-	71,394	71,394
Capital	10,080	-	10,080
	<u>186,625</u>	<u>65,028</u>	<u>251,653</u>

8 RESTRICTED FUNDS

	Balance 1 April 2008 £	Movement in resources		Transfer between funds £	Balance 31 March 2009 £
		Incoming £	Outgoing £		
WHAM	7,430	8,927	(23,610)	7,253	-
Norfolk Safe & Secure	50,106	125,767	(104,845)	(7,731)	63,297
Millennium Motor Cycle Project	8,097	-	-	-	8,097
No Crime - Get a Life	742	10,000	(18,616)	7,874	-
	<u>66,375</u>	<u>144,694</u>	<u>(147,071)</u>	<u>7,396</u>	<u>71,394</u>

In addition to the resources noted above, part of the Norfolk Safe & Secure and the Millennium Motor Cycle Project funds have been utilised for the purchase of tangible fixed assets which have been described as capital funds.

**THE NORFOLK SHRIEVALTY TRUST
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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2009

RESTRICTED FUNDS (Continued)

WHAM is designed to provide young people with the opportunity to show that they can make a valuable contribution to their local community.

The Norfolk Safe & Secure Project provides a free security upgrade and repair service to people who have been burgled or are identified as being vulnerable.

No Crime - Get a Life is a project targeted at the 11 - 12 year age group. It is designed to alert young people to the consequence of getting involved in crime and aims to raise awareness of the Criminal Justice process.