

## **Croydon Youth Development Trust**

(A company limited by guarantee)

Directors' report and accounts for the year ended 31 March 2000

Company number 3246751

Registered Charity number 1058024

#### Binder Hamlyn

17 Lansdowne Road Croydon CR9 2PL

Tel 020 8688 4422 Fax 020 8681 8186

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## **Directors and Officers**

#### **Directors**

Martin Beard

Pat Creighton

Councillor Clive Fraser

Graham Harrup

Stuart Innes

Glenice Lake

Derek Millar

Jane Stanley

Lawrence Stewart

Eric Trower

PC Noel Wheatley

#### **Chief Executive**

Bernard Doswell

#### **Company Secretary**

John Parker

#### **Registered Office**

77-79 Rushey Green

Catford

SE6 4AF

#### Office for correspondence

The Old House

2 Wellesley Court Road

Croydon

CRO 1LE

e-mail: office@cydt99.freeserve.co.uk

#### **Bankers**

Barclays Bank plc

North End

Croydon

#### **Auditors**

Binder Hamiyn

17 Lansdowne Road

Croydon

CR9 2PL

## Chairman's statement

For the year ended 31 March 2000

- Entering the new Millennium was bound to present a number of challenges, particularly as the world relies ever-increasingly on complex technological aids. Whilst for most they provide benefits in terms of time-saving and efficiency and enrich the quality of life, for others they increase the sense of exclusion they suffer. The elderly who may not be able to grasp the complexities of the machinery or afford to buy into its benefits, those of any age who are technologically illiterate, those of low income or limited educational achievement and/or with lack of opportunity, may be denied access and have their exclusion further reinforced. And the gap between them and the benefactors of this new age widens to increase the disadvantage they suffer.
- 1.1 Many of the young people for whom the Trust was established, of course, come into this category. Yet their place in the future order depends upon them being able to "work the machines" an echo from the proposers of the 1870 Education Act which provided education for the masses, which is as true today as it was then. Lack of computer literacy is bound to lead to disaffection, anomie and alienation as these disadvantaged young people are "left behind", unable to contribute to society.
- 1.2 The Trust, itself, has heeded that warning (or is it the gypsy's curse!) and has centralised its operation at the Old House and is adopting systems for the accounts and the governance of the Trust, using computer software and the latest technology.
- 1.3 Having a centrally-located, Croydon based office has also improved the Trust's image and standing in the Croydon community. It is perceived now to be more central to the action and is consulted and accessed by many organisations, both voluntary and statutory. The Trustees would like to thank Bridge House Estates Trust Fund for their grant, and the Trustees of Croydon Relief-in-Need Charity and Croydon YMCA who jointly are our landlords, for the use of these facilities.
- 1.4 At Board level the Trust saw a number of changes. Lawrence Stewart replaced Graham Harrup as Honorary Treasurer. Graham had held this office since the Trust's inception in 1988 and we are grateful to him for his efforts over the 12 years. Chief Inspector Dave Hewetson, having given much support over 5 years, handed over on retirement from the Metropolitan Police, to his replacement as Borough Liaison Officer, Chief Inspector Derek Millar. Rob Graham, the local authority's Head of Youth Service, left his post to take up another nearer his home on the South Coast. As a nominee of the Director of Education, he will be replaced once his successor takes up his duties. Whilst it is sad to lose "old friends" their replacements offer fresh insights and challenges to the work.
- 1.5 Last year's Annual Report alluded to the problem of Trusts such as CYDT, and their propensity to be volatile, particularly in terms of staffing. As if to prove the point both the Project Workers at CABS and BTS resigned during the year. The Trustees would like to place on record their thanks to Paul Linehan and Robert Brown and to welcome their replacements, Paula Doherty and Raoul Dero. In the case of CABS the interregnum was smooth with the part-time workers being able to hold the fort (and the line). BTS, however, suffered a four month interregnum and the new Worker has had to re-establish the Project, although it was recognised that it may need to be refocussed.

- 1.6 As in previous years the Trustees of CYDT are grateful to all who have given their support, both financially and in terms of time, advice and expertise. Apart from affirming the Trust's work with disadvantaged young people, it also provides encouragement when the Trustees begin to feel they might be "out of step" with public opinion, whose response to "problem youth" is more punitive than understanding. The "cash nexus" is a powerful reinforcer when doubts begin to creep into the thoughts of practitioners.
- 1.7. Mike Butler, the Trust's fund-raiser, deserves a special thanks, not only for his ability to know who to ask for support but for his breadth of knowledge and vision about work with disadvantaged and disaffected young people.
- 1.8 It is appropriate to place on record the Trust's appreciation of the work of Jane Stanley and Binder Hamlyn, who provide the Trust with advice on financial matters and an auditing service.
- 1.9 The Trust also wishes to acknowledge, with grateful thanks, the support and encouragement of the Trust's President since its inception, the Lord Bernard Weatherill.
- The Trust was established both to initiate innovative projects of its own and to assist other organisations, whose aims were consistent, in the development of innovative youth work through collaboration
- 2.1 The Trust currently operates, or is planning to initiate, the following projects:

Croydon Auto & Bike Scheme (CABS)

Beat the Street (BTS)

Families Matter (transferred to YMCA Training September 1999)

Croydon Cohort Study

**Breathing Space** 

Accountants Anonymous

Grassroots Action Project (GAP)

Croydon Youth Music Base for Active Learning (CYMBAL)

Research on the effectiveness of non-custodial sentencing

Parents ETC (enjoying teenage children)

Millennium Awards for the Young Disabled in Croydon (MAYD in Croydon)

#### Croydon Auto & Bike Scheme (CABS)

This project was established to provide a borough-wide response to young people who were brought to the attention of the youth justice system having committed an offence or who were at risk of engaging in autocrime.

A programme has been devised comprising a mixture of practical workshops and 'classroom' activities and including three residential weekends centred on "personal effectiveness". The programme has been welcomed by those in the youth justice system, the young people themselves and parents and adults in the local community. After some "trial and error" the content has evolved to ensure a balance between social education, challenging delinquent behaviour and pleasurable, recreational activity, although each programme reflects the needs of the client group and is tailored accordingly.

In addition young people from two pupil referral units (for school phobics or disruptive pupils) continue to attend the centre for tailor-made programmes.

The Project continues to offer karting activities at a track located at a local youth centre both for its course participants and other Croydon young people. It responds to requests from youth clubs for karting activities and participates in the Summer Scheme during the school holidays.

The projects mini-bus is in constant use and the Management Committee is hoping to replace it with a newer and larger model which will be more reliable and more suitable for the group size of 16 young people in each programme. With this sort of activity high rates of wear and tear are endemic and there is a constant need to replace bike and rally-kart parts as well as safety equipment (hats, gloves etc).

The present base at Fieldway continue to be fully used and the Project remains on the look out for more suitable premises to allow it to expand its activities and catchment area and offer cars in addition to bikes. Both staff and Management Committee have suffered frustration in that every site they identify has an objection thrown into its path. They do not, however, intend to give up the search.

The Trust was pleased to receive a grant for three years from the Youth Justice Board from its Development Fund. This requires the local authority and other partners to provide matched funding and also to guarantee to secure exit funding. These means, in effect, that the project is financially secure for the foreseeable future.

The Crime and Disorder Act came into force on 1<sup>st</sup> April 2000 and the Project looks forward to working with the local Youth Offending Team and to the implementation of the other measures necessary to comply with the Act's requirements. It is confident of playing its part in what should be an exciting period.

#### Beat the Street

This project was established to provide young people leaving full-time education without functional literacy and numeracy, especially in the black community, with the opportunity to gain those skills. Whilst this was planned with an identifiable group in mind, by the time the Project had the necessary funding this group had moved on and "disappeared". Local adults, however, were reassuring in their support for the Project and reiterated the need for it.

Having gained the confidence of the local community the Trust has been exploring other potential beneficiaries of the scheme, by attempting to meet them on the street and by infiltrating their mileau. The Trust underestimated the reluctance of young people to admit to being illiterate and the staff, a mixture of full, parttime and voluntary workers, found it difficult to "recruit" young people in sufficient numbers, although some small success was achieved with half a dozen individuals.

The Project Worker, Robert Brown, appointed early in 1998, resigned at the end of 1999 to take up a youth work post in Hertfordshire. He has been replaced by Raoul Dero who is busy refocusing the project, following a short reconnaissance of the area. We continue to have high hopes for the project which addresses a difficult problem where the needs are great

#### **Families Matter**

As presaged in last year's annual report, the Trust has handed sole responsibility for this Project to YMCA Training (Croydon), having fulfilled its commitment to ensure the long-term security of the Project by raising the necessary finances. This occurred in September when the balance of the funds raised for the project were transferred in return for YMCA Training's assurance that the monies would be ring fenced to be used only for purposes of the project.

The Trustees are pleased to report that the work is continuing at its high level.

#### **Croydon Cohort Study**

This study, undertaken with the assistance with Brunel University, is designed to elicit any inter-generational differences between young black people born in Croydon and their parents' and grandparents' generations born in the Caribbean. The results will be used to inform the future work of the Trust. The Trust are pleased to report that the work is on track to be completed as planned by February 2001. (A printing error in last year's Annual Report, reported this as 2000, for which the Trust apologises)

#### **Breathing Space**

With the support of the Wates Foundation, and in conjunction with the Youth Office of the London Borough of Croydon, this pilot work in one of Croydon's largest high schools is designed to prevent disruptive pupils from being suspended or excluded. A full-time worker is attached to the school to offer individually tailored programmes to pupils referred for being at risk of suspension. An evaluation was conducted by John Moores University which reported that the Project made a positive input to the work of the school and enabled a number of disruptive pupils to continue, and complete, their studies.

#### **Accountants Anonymous**

As reported last year, this Project, designed to assist other voluntary youth organisations with accounting skills and resources, by recruiting a cadre of Croydon-based professionals, was delayed by the Charity Commission declaring that this was outside the objects of the Trust. After protracted correspondence the Charity Commission finally agreed that the work lay within the Trust's Memorandum of Association.

By this time, however, the Croydon Voluntary Action, the intermediary body for the voluntary sector in Croydon, had secured sizeable grants from the National Lottery Charities Board and the London Grants Committee for a Community Accountants Scheme. Linked with 2 other London boroughs, it would be employing 3 full-time accountants.

As the introduction of Accountants Anonymous, at this stage, might cause unnecessary duplication, it was agreed to hold this Project in abeyance. It will be reassessed once the CVA staff have settled in to their posts.

#### **Grassroots Action Project (GAP)**

This Project, designed to fill a gap in the youth work provision in the North of the Borough by establishing a cyber-café in the shopping centre in Norbury, is now well on track to begin in the Autumn of 2000. It is expected that the problem of locating a suitable shop premises will shortly be resolved and a Steering Group comprising local young people has been established to plan the work. A successful launch took place at the House of Lords with the Lords Bernard Weatherill and Waheed Alli presiding.

#### Croydon Youth Music Base for Active Learning (CYMBAL)

It has not been possible to undertake any further work on this Project due to a lack of resources.

#### Research on the effectiveness of non-custodial sentencing

Again with Brunel University, a 2-year research programme has been devised and the Home Office Research Unit has given its approval although it has not been able to offer funding. This work arises out of the Crime and Disorder Act and the establishment of Youth Offending Teams and will investigate the benefits of locally-based programmes as alternatives to Youth Custody.

The Trust, currently, is looking at ways of securing the necessary finance for this programme.

#### Parents ETC (enjoying teenage children)

This is an innovative programme, devised in conjunction with the Society of Voluntary Associates (SOVA) which sponsors a mentoring programme for young people who have offended or are at risk of so doing, under the Croydon Young People's Project in which the trust is participating as part of its CABS programme. The programme will provide an intensive period of training for the parents of such young people in coping with their offspring, including a residential experience and on-going mentoring provided by SOVA.

It is expected that the first of 3 pilot programmes will start early in the new financial year.

#### Millennium Award for the Young Disabled in Croydon (MAYD in Croydon)

A bid has been made to the Millennium Commission for the Trust to act as a Millennium Partner which, if successful, will enable it to operate a Fellowship Scheme, providing young people with disability in Croydon with the opportunity to both pursue their dreams and, at the same time, contribute something of benefit to the local community.

A small Steering Group of young people with disability has been involved in preparing the bid, for which purpose they met with Commission officials. If approved the scheme will operate over three years, offering 6 six-month programmes to cohorts of 15 young people, so that in all 90 young people will benefit directly and many more as a result of their efforts.

#### 3 Securing the resources

- 3.1 A substantial amount of money has been raised over the past year.
- 3.2 In many cases funds have also been raised for subsequent years but the point has been reached where some Projects will only survive if it can attract substantial statutory funding, having proved its worth. As previously reported, CABS has been fortunate in attracting funding from the Youth Justice Board with an on-going commitment from the London Borough of Croydon.
- 3.3 The Trust is concerned that an application for assistance to the local authority towards its core costs has so far met with no response.

- 3.4 Fund-raising for new Projects continues and, like many similar organisations, CYDT is always looking for new sources of funding.
- 3.5 There is no way, of course, of measuring the value of the time, energy, expertise and commitment of the many people who give their time and advice voluntarily. This added value cannot be quantified and shown in the accounts. They are, nevertheless, recognised by the Trustees and owed a debt of thanks.

#### 4 Concluding remarks and prospects

- The Trustees would like to thanks all those who have continued to contribute to the work of CYDT in whatever 4.1 capacity or who have done so for the first time this year. Special thanks are due to those Trusts and Foundations (and their officers) who have provided resources and the members and officers of the local authority, the police service, other statutory services and other voluntary youth organisations.
- 4.2 In spite of our hopes at the beginning of the year to progress our work more quickly, events seem to have a way of biting us in the leg and preventing us from moving forward at the pace we would like. The Trustees recognise, however, the advantage of making haste slowly and that every second in sound reconnaissance and planning prevents, in the long run, frustration and delay.
- 4.3 I am pleased to report, nevertheless, that the demand for the Trust's intervention seems to increase. There is no shortage of ideas and rather than looking for more, work seems to find us. One downside of being centrally located is that other organisations seek us out for advice and help.
- 4.4 The Trustees took the opportunity to send its Chief Executive Officer on an International Conference on Youth Service Models in Adelaide in March. This was designed for cutting edge organisations working with disadvantaged young people to enable them to share experience and develop networks. We believe that the benefit of this will influence the Trust's the work as the year unfolds. The Trustees would like to thank Stiles Harold Williams and Legal & General Assurance for financial help towards the trip.
- As anyone who has ever worked with or been the parents of adolescent children will know they can be frustrating, uncooperative, conceited, arrogant, ego-centric, argumentative, driving any adult who comes within striking distance, to despair. Why? Because it's what young people are there to do. It's the central task of adolescence. Our response has to be consistent. We cannot deny them care, love, support, understanding or behave as they do to strike back at them. Nor must we deny them the opportunities to develop, to grow, to have new experiences, to learn and practice at being responsible adults. This is particularly important for the Trust whose "clients" are likely to be those who have been denied appropriate models of adult behaviour. So why do we do it? Because it's what we are here to do. And because we have the privilege of seeing these "monsters" of the popular media turning into caring, responsible adults that we can be rightly proud of. And we have the bruises to prove it!

Stuart Innes Chairman

## Directors' report

For the year ended 31 March 2000

The directors submit their annual report and the audited accounts for the year ended 31 March 2000. The company is limited by guarantee and liability is limited to £1 per member of the company.

The directors who served during the year were:

#### **Directors**

Martin Beard

Pat Creighton

Councillor Clive Fraser

Rob Graham

(resigned 31 January 2000)

Graham Harrup

Chief Inspector David Hewetson

(resigned 27 March 2000)

Stuart Innes

Glenice Lake

Derek Millar

(appointed 27 March 2000)

Jane Stanley

Lawrence Stewart

Eric Trower

PC Noel Wheatley

#### Directors' responsibilities

Company law requires the directors to prepare accounts for each financial year which give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that year. In preparing those accounts, the directors have:

- selected suitable accounting policies and then apply them consistently;
- made judgements and estimates that are reasonable and prudent;
- stated whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepared the accounts on the going concern basis.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the accounts comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Directors' report (continued)

#### Principal activities

The Trust is a registered charity and a company limited by guarantee and is governed by its memorandum and articles of association.

Its mission is to promote innovative work with young people and research on adolescence.

#### Results for the year

The net funds expended for the year amounted to £10,588 (1999: net expended of £15,019) of which £11,515 was net expended on restricted funds which can only be used for the specific purposes detailed in note 8 to the accounts.

#### Small company exemptions

These accounts have been prepared in accordance with the special provisions relating to small companies within Part VII of the Companies Act 1985 and the Financial Reporting Standard for smaller entities.

#### **Auditors**

A resolution to re-appoint Binder Hamlyn will be put to the Annual General Meeting.

This report was approved by the directors on 7 November 2000

Director



#### Binder Hamlyn

17 Lansdowne Road Croydon CR9 2PL

Tel 020 8688 4422 Fax 020 8681 8186

www.arthurandersen.com

## Auditors' report

To the shareholders of Croydon Youth Development Trust

We have audited the accounts on pages 9 to 14 which have been prepared under the historical cost convention on the basis of the accounting policies set out on page 11.

#### Respective responsibilities of directors and auditors

As described on page 6, the company's directors are responsible for the preparation of the accounts in accordance with applicable United Kingdom law and accounting standards. Our responsibilities, as independent auditors, are established in the United Kingdom by statute, the Auditing Practices Board and by our profession's ethical guidance.

#### Basis of opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the accounts. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the accounts and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the accounts.

#### Opinion

In our opinion the accounts give a true and fair view of the company's state of affairs at 31 March 2000 and of its net expenditure for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

In our opinion funds from whatever source administered by the Trust for specific purposes have been properly applied for the intended purposes, and where relevant, managed in accordance with appropriate legislation for the year ended 31 March 2000.

**Chartered Accountants and Registered Auditors** 

7 November 2000

# Statement of financial activities incorporating an income and expenditure account

for the year ended 31 March 2000

		Unrestricted	Restricted	Totals	Totals
	Notes	funds	funds	2000	1999
		£	£	£	£
Incoming resources					
Core funding		36,573	-	36,573	15,458
Donations and gifts		-	134,872	134,872	152,948
Investment income	2	210		210	1,734
Total income		36,783	134,872	171,655	170,140
Resources expended	3				
Direct charitable expenditure					
Support costs		32,405	138,169	170,574	163,334
Other expenditure					
Fund raising and publicity		3,010	8,218	11,228	21,601
Administration of the charity		441		441	224
Total resources expended		35,856	146,387	182,243	185,159
Net movement in funds		927	(11,515)	(10,588)	(15,019)
Balances brought forward					
at 1 April 1999		(4,593)	54,860	50,267	65,286
Balances carried forward			_		_
at 31 March 2000		(3,666)	43,345	39,679	50,267

## Balance sheet

at 31 March 2000

	Notes	2000 £	1999 £
Fixed assets		_	~
Tangible fixed assets	4	10,450	13,122
Current assets			
Debtors	5	-	-
Cash at bank and in hand		122,280	98,428
	•	122,280	98,428
Creditors: amounts falling due within one year	6	(93,051)	(61,283)
Net current assets		29,229	37,145
Net assets		39,679	50,267
Funds			
Unrestricted funds			
General funds	7	(3,666)	(4,593)
Restricted funds	8	43,345	54,860
Total funds	9	39,679	50,267

These accounts have been prepared in accordance with the special provisions relating to small companies within Part VII of the Companies Act 1985 and the Financial Reporting Standard for smaller entities.

The accounts on pages 9 to 14 were approved by the directors on The Women by 2000

Director

#### Notes to the accounts

for the year ended 31 March 2000

#### 1 Accounting policies

#### Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with Statement of Recommended Practice - Accounting by Charities and applicable accounting standards.

#### Company status

The company is a registered charity and is limited by guarantee. The liability in respect of the guarantee is limited to £1 per member of the company.

#### **Fund accounting**

General funds are available for use at the discretion of the directors in furtherance of the general objectives of the Trust.

Restricted funds are those for specific projects, currently CABS, Beat the Street, Breathing Space and GAP. Families Matter concluded during the year.

#### Core funding

Core funding is in the form of grants which are accounted for on a receivable basis.

#### Resources expended

Support costs comprise expenditure, including staff costs directly attributable to the activity, or wholly or mainly in support of charitable expenditure, and include an appropriate proportion of the general overheads.

Those costs remaining within administration relate to organisational administration and compliance with constitutional and statutory requirements.

#### Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their estimated useful lives as follows:

Motor vehicles

Over one to four years

Office equipment

Over two years

#### Taxation

As a registered charity, the company is exempt from UK corporation tax.

#### Investment income

my council moone	2000	1999
	£	£
Pouls interest or activable		•
Bank interest receivable	924	1,734

## Notes to the accounts (continued)

Resources expended				
		Other	Total	Total
	Staff costs	direct costs	2000	1999
	£	£	£	£
Support costs	73,510	89,234	162,744	163,334
Fund raising and publicity	-	11,228	11,228	21,601
Administration	-	441	441	224
	73,510	100,903	174,413	185,159
Staff costs				
Wages and salaries			66,827	61,315
Social security costs			6,683	6,132
			73,510	67,447

No employee earned £40,000 or more. The directors neither received nor waived any emoluments during the year (1999: £nil).

The average number of employees, analysed by function was:

Direct charitable expenditure

Tangible fixed assets	Office equipment	Motor vehicles	Total
Cost	£	£	£
1 April 1999	1,495	16,500	17,995
Additions		4,400	4,400
31 March 2000	1,495	20,900	22,395
Depreciation			
1 April 1999	748	4,125	4,873
Charge for year	747	6,325	7,072
31 March 2000	1,495	10,450	11,945
Net book value			
31 March 2000	<u>-</u>	10,450	10,450
31 March 1999	747	12,375	13,122

The fixed assets are all for direct charitable purposes.

# Notes to the accounts (continued)

5 Debtors						
					2000	1999
					£	£
Funds committed					-	-
				•		
6 Creditors: amounts falling	g due within or	ne year				
Other creditors and accruals					33,938	16,111
Deferred income					59,113	45,172
				- -	93,051	61,283
				•		
7 General fund						
At 1 April 1999					(4,593)	4,901
Net surplus/(resources expende	ed)				927	(9,494)
At 31 March 2000				_	(3,666)	(4,593)
8 Restricted funds						
		Beat the		Families	Breathing	
	GAP	Street	CABS	matter	Space	Total
	£	£	£	£	£	£
At 1 April 1999		31,016	16,591	7,253	-	54,860
Income Expenditure	2,850	14,147	114,500	(12.206)	3,375	134,872
· .	(6,334)	(29,596)	(93,786)	(13,296)	(3,375)	(146,387)
At 31 March 2000	(3,484)	15,567	37,305	(6,043)		43,345
Deferred income at						
31 March 2000	_	17,825	4,500	-	20,455	42,780
		·				
9 Analysis of net assets between	veen funds					
			Un	restricted	Restricted	Total
				£	£	£
Tangible fixed assets				-	10,450	10,450
Current assets				12,667	109,613	122,280
Current liabilities			<u></u>	(16,333)	(76,718)	(93,051)
				(3,666)	43,345	39,679

# Notes to the accounts (continued)

### 10 Donations and gifts

The following amounts were committed in the year to 31 March 2000:

Organisation	Donation committed
	£
Bridge House Estates Trust Fund	38,333
National Lottery Charities Board	10,583
Croydon Relief In Need Charities	10,000
City Parochial Foundation	5,625
National Youth Justice Board	122,184
London Borough of Croydon	128,086
The Equitable Charitable Trust	15,000
Wates Foundation	7,000
Tudor Trust	30,000
Barclays	20,000
The Woodlands Trust	6,000
Peabody Community Fund	12,000
Others	8,000
	412,811