

HAMMERSMITH AND FULHAM
PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
REPORT AND ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2001

Registered number: 3075600



**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
DIRECTORS' REPORT INCORPORATING TRUSTEES ANNUAL REPORT**

Directors:

R Harbord	(Chairman)	
P Orrell	(Treasurer)	
Dr S Watkins		M Clein
G Woodfine		D Sinclair
A Wills		L Wren
L Hoos		I Martin
A Roberts		
H Peterson		
N Rodford		
D Fraser		
A Masih		
K Millard		

Secretary: L Anthony

In addition to the above, A Eastwood and G Pavitt served as directors until their resignations on 2 November 2000 and 24 July 2001 respectively.

Registered office: Room 313, Hammersmith Town Hall London, W6 9JU

Company registered number: 3075600

Registered charity number: 1050112

Auditors: Warrener Stewart, Harwood House, 43 Harwood Road,
London, SW6 4QP

Bankers: Barclays Bank plc, PO Box 14576, 75 King Street, London,
W6 9GQ

The directors present their report together with the accounts of the company for the year ended 5 April 2001.

Statement of directors' responsibilities

Company law requires the directors to prepare accounts for each financial year which give a true and fair view of the state of affairs of the company and of the net movement in funds of the company for that period. In preparing those accounts the directors are required to:

- (i) select suitable accounting policies and then apply them consistently;
- (ii) make judgements and estimates that are reasonable and prudent;
- (iii) prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
DIRECTORS' REPORT INCORPORATING TRUSTEES ANNUAL REPORT
(continued)**

Statement of directors' responsibilities (continued)

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the accounts comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activities

The principal activity of the company during the year, as given in the Memorandum of Association, was that of "the promotion for the public benefit of methods for the protection of people and property from and the prevention of criminal acts within the London Borough of Hammersmith and Fulham including the promotion of community safety and with particular attention to the needs of disadvantaged and deprived sections of the said Borough."

Auditors

Warrener Stewart, Chartered Accountants, of Harwood House, 43 Harwood Road, London, SW6 4QP, will be proposed for reappointment as auditors at the forthcoming Annual General Meeting.

Basis of preparation

This report has been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies.

TRUSTEES ANNUAL REPORT

Constitution and organisation

HAF PAC is a public and private sector alliance to crack crime.

It operates as both a company Limited by Guarantee and as a Charity registered at the Charities Commission.

The objects of the Charity are as set out under principal activities above.

Background

HAF PAC was set up as the successor to the Safer Cities project, a Home Office initiative. The company was formed in July 1995, with the first meeting taking place in September of that year.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
DIRECTORS' REPORT INCORPORATING TRUSTEES ANNUAL REPORT
(continued)**

TRUSTEES ANNUAL REPORT (continued)

Membership

HAFPAC's Board consists of 13 directors, including one police officer and one representative each from the BBC, EMI, Polygram, Barclays Bank, Marks & Spencer, Coca-Cola, Unigate, Fulham Football Club and Acland & Lensam. The Board is chaired by Richard Harbord, Managing Director of Hammersmith and Fulham Council, who also chairs the quarterly meetings of the Community Safety Board, consisting of police officers and senior staff from the local authority, the health authority and the probation service.

Personnel

Carolyn Dixon-Nuttall is continuing to provide services as Co-ordinator to HAFPAC for 1-2 days a week. Her remit is fund-raising, project development and effective communication with personnel from the Council, Police and private and voluntary sector.

Review of activities in 2000/01

HAFPAC continues its focus on reducing crime, and aiming to intervene early to divert young people from further involvement in crime. We have started fundraising for a youth diversion project, run jointly with Youth at Risk. This 15-month programme aims to rehabilitate around 35 of our most difficult young offenders.

Projects funded in 2000/01 included:

Young and Streetwise

We funded the production costs of a leaflet, produced by young people, for young people, highlighting the risks of street robbery during the summer months, and encouraging the use of property marking. The aim of the project is to reduce crime, where young people are often both perpetrators and victims. Property marking will also assist the police in the recovery and return of stolen items to the rightful owners. Young people were involved in the leaflet design and overall production.

Silent Voices

This video project involved 115 young people both in focus groups during the research, and during the production and filming stages. The video highlights the risks and issues associated with street violence, bullying and use of weapons as a means of self-defence, focussing on the needs of young men in particular. It will be available to schools and youth projects as part of peer education, and in the training of professionals working in key agencies such as Education, Youth service, Social Services, Youth Offending Teams, Police, Health service and voluntary groups.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
DIRECTORS' REPORT INCORPORATING TRUSTEES ANNUAL REPORT
(continued)**

TRUSTEES ANNUAL REPORT (continued)

Change a Life

The aim of this project was to reduce street crime and anti-social behaviour, by producing and distributing a leaflet, which encouraged people to give time and money to local voluntary groups, rather than give money to those on the street. The secondary aim was to divert those who were asking for money, to seek help from voluntary groups.

Mentoring Project

This highly successful project has been funded by HAF PAC since 1995. There are now two separate parts to the project; a very structured programme for offenders from 10-13 years, and a programme for 14-18 year olds. Up to twenty-five young offenders in both age groups are paired up with trained adult Mentors, who offer objective guidance and support them in developing academic, employment and personal skills. Workshops and training sessions in areas such as literacy, numeracy and IT skills are also part of the programme.

Lock & Glow

Set up with a grant from the National Lottery Charities Board, this project is a joint venture with Help the Aged, providing a locksmith service, free of charge to persons over 60 in the borough. Some are victims of crime, others may be vulnerable to crime. The fitter is trained by Help the Aged and is able to respond to emergency call-outs, as well as meeting the needs of those referred by local agencies. Items fitted may include window locks, door chains, viewers, smoke alarms and low energy light bulbs. On average, 650 elderly people and vulnerable victims of crime have benefited from this service in 12 months.

We aim to continue to fund-raise for this project, after the expiry of the Lottery grant, and are working on a three year strategy with Help The Aged.

Proposed project for 2002:

Youth at Risk – diversion project

This project will last 15 months from development to finish. We are targeting 35 of the most disaffected young offenders aged 15-21, who have not responded to intervention by statutory services, and are on course for prison, or young offenders' institutions. Young people are referred by statutory bodies such as Police, probation, social services and schools, some may self-refer. In addition, volunteers from the community are recruited and receive up to 110 hours training in order to become 'committed partners' to the young people. This phase builds up to a challenging residential course at an established outdoor centre, where activities are designed to help the young people learn to respect themselves and others. The course builds an environment of trust, in which participants confront the problems of the past and commit to change.

At the enrolment stage many of the young people have been excluded from school, and few have any qualifications. Throughout the life of the project they are encouraged to take up local training and educational opportunities.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
DIRECTORS' REPORT INCORPORATING TRUSTEES ANNUAL REPORT
(continued)**

TRUSTEES ANNUAL REPORT (continued)

Review of the transactions and financial position of the Charity

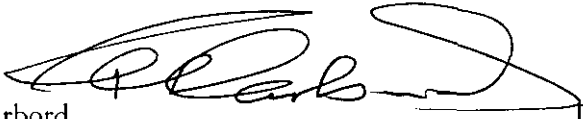
During the year, HAFPAC made the following donations:-

	£
Mentoring project	41,674
Lock and glow	59,404
Circus Chrysalis	2,300
Embark	3,000
Riverpoint	1,000
Young and Streetwize	2,100
Silent Voices	2,500
	<hr/>
	£ 111,978
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Future developments

HAFPAC is financially dependent upon its benefactors who in the main consist of major local businesses with meaningful additional help from many more modest enterprises in the Borough. The assets of HAFPAC have always been adequate to fulfil the obligations and commitments into which they have entered.

By Order of the Board


R Harbord Date 30th January 2002
Chairman

**INDEPENDENT AUDITORS' REPORT TO THE SHAREHOLDERS OF
HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)**

We have audited the accounts of Hammersmith and Fulham Partnership Against Crime Limited for the year ended 5 April 2001 which comprise the profit and loss account, balance sheet, cash flow statement, statement of total recognised gains and losses and the related notes. These accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective March 2000), under the historical cost convention and the accounting policies set out therein.

Respective responsibilities of directors and auditors

As described in the statement of directors' responsibilities the charitable company's directors are responsible for the preparation of accounts in accordance with applicable law and United Kingdom Accounting Standards.

Our responsibility is to audit the accounts in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the accounts give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the directors' report is not consistent with the accounts, if the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and transactions with the charitable company is not disclosed.

We read the directors' report and consider the implications for our report if we become aware of any apparent misstatement within it.

Basis of opinion

We conducted our audit in accordance with United Kingdom Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the accounts. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the accounts, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the accounts.

INDEPENDENT AUDITORS' REPORT TO THE SHAREHOLDERS OF
HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE) (continued)

Opinion

In our opinion, the accounts give a true and fair view of the state of the charitable company's affairs at 5 April 2001 and of its incoming resources and application of resources, including its income and expenditure for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

Warrener Stewart

WARRENER STEWART

Chartered Accountants and Registered Auditors

Harwood House
43 Harwood Road
London
SW6 4QP

Date *31st January 2002*

HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 5 April 2001

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Total funds 2000 £
Income and expenditure					
Incoming resources					
Donations	2	25,000	98,346	123,346	113,207
Investment income	3	1,563	3,887	5,450	8,562
		<hr/>	<hr/>	<hr/>	<hr/>
Total incoming resources		26,563	102,233	128,796	121,769
		<hr/>	<hr/>	<hr/>	<hr/>
Resources expended					
Grants	4	7,900	104,078	111,978	239,722
Management and administration	4	12,264	-	12,264	15,227
		<hr/>	<hr/>	<hr/>	<hr/>
		20,164	104,078	124,242	254,949
		<hr/>	<hr/>	<hr/>	<hr/>
Net incoming/(outgoing) resources for the period		6,399	(1,845)	4,554	(133,180)
 Fund balance brought forward		 14,968	 76,201	 91,169	 224,349
		<hr/>	<hr/>	<hr/>	<hr/>
Fund balance carried forward		£ 21,367	£ 74,356	£ 95,723	£ 91,169
		<hr/>	<hr/>	<hr/>	<hr/>

The results detailed above are derived wholly from continuing operations.

There are no recognised gains or losses other than those passing through the statement of financial activities.

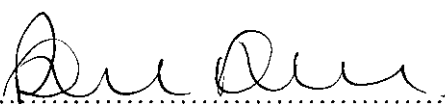
The attached notes 1 to 7 form a part of these accounts.

HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
BALANCE SHEET AS AT 5 APRIL 2001

	Notes	£	2000 £
Current assets			
Debtors	5	6,465	12,391
Cash at bank and in hand		132,738	81,586
		<hr/>	<hr/>
		139,203	93,977
Creditors: Amounts falling due within one year	6	43,480	2,808
		<hr/>	<hr/>
Net current assets		£ 95,723	£ 91,169
		<hr/>	<hr/>
Funds			
Unrestricted		21,367	14,968
Restricted	7	74,356	76,201
		<hr/>	<hr/>
		£ 95,723	£ 91,169
		<hr/>	<hr/>

The accounts have been prepared in accordance with the special provisions of Part VII of Companies Act 1985 relating to small companies.

Approved by:

P Orrell 

R Harbord 

Date 30 / 1 / 2002

The attached notes 1 to 7 form a part of these accounts.

HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
NOTES TO THE ACCOUNTS
For the year ended 5 April 2001

1. ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the accounts.

Accounting convention

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting by Charities".

Incoming resources

Income represents donations received gross of basic rate tax.

Where donations have been pledged but not received at the year end these are included in income and as amounts receivable.

Intangible income is included where donated facilities would otherwise have to be purchased, and the benefit is quantifiable.

2. DONATIONS

	£	2000 £
Donations derived wholly from within the United Kingdom:	£ 123,346	£ 113,207
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

Bank deposit interest	£ 5,450	£ 8,562
	<u> </u>	<u> </u>

HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
NOTES TO THE ACCOUNTS
For the year ended 5 April 2001 (continued)

4. RESOURCES EXPENDED

Direct charitable expenditure

	UnRestricted funds £	Restricted funds £	Total funds £	Total 2000 £
Mentoring Project	-	41,674	41,674	28,635
Lock and Glow	-	59,404	59,404	40,061
Circus Chrysalis	2,300	-	2,300	1,000
Embark	-	3,000	3,000	-
Riverpoint	1,000	-	1,000	-
Young and Streetwise	2,100	-	2,100	-
Silent Voices	2,500	-	2,500	-
CCTV Scheme	-	-	-	143,297
SKOOP Summer Play Scheme	-	-	-	2,000
Action Trust for the Blind & Disabled	-	-	-	500
The Advocacy Project	-	-	-	5,000
Linking Out	-	-	-	5,229
Turning Point	-	-	-	14,000
	<u>£ 7,900</u>	<u>£ 104,078</u>	<u>£ 111,978</u>	<u>£ 239,722</u>

Management and administration

No fees or reimbursed expenses were paid to the directors during either the year ended 5 April 2001 or 5 April 2000. Auditors' remuneration came to £2,350 (2000: £2,350)

5. DEBTORS

Income tax recoverable	448	448
Prepayments and accrued income	6,017	11,943
	<u>£ 6,465</u>	<u>£ 12,391</u>

HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED
(LIMITED BY GUARANTEE)
NOTES TO THE ACCOUNTS
For the year ended 5 April 2001 (continued)

		2000
6. CREDITORS: Amounts falling due within one year	£	£
Trade creditors	-	458
Other creditors	43,480	2,350
	<u>£ 43,480</u>	<u>£ 2,808</u>

7. RESTRICTED FUNDS

Restricted funds are included in respect of the following projects:

	At 6.4.00 £	Movement in funds		At 5.4.01 £
		Incoming resources £	Outgoing resources £	
Closed circuit television	11,709	380	-	12,089
Mentoring project	34,007	34,538	(41,674)	26,871
Keep safe project	1,000	-	-	1,000
Neighbourhood Watch	226	-	-	226
Arrest referral scheme	13,495	-	-	13,495
Lock and glow	15,764	64,315	(59,404)	20,675
Embark	-	3,000	(3,000)	-
	<u>£ 76,201</u>	<u>£ 102,233</u>	<u>£ (104,078)</u>	<u>£ 74,356</u>

The analysis of net assets between funds was as follows:

	General funds £	Restricted funds £	Total funds £	2000 Total funds £
Current assets	23,717	115,436	139,203	93,977
Current liabilities	(2,350)	(41,130)	(43,480)	(2,808)
	<u>£ 21,367</u>	<u>£ 74,356</u>	<u>£ 95,723</u>	<u>£ 91,169</u>