

**HAMMERSMITH AND FULHAM**  
**PARTNERSHIP AGAINST CRIME LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**DIRECTORS' REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 5 APRIL 2012**



**Registered number: 3075600**

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED  
(A COMPANY LIMITED BY GUARANTEE)  
DIRECTORS' REPORT INCORPORATING TRUSTEES' ANNUAL REPORT**

**Directors:** D G Page (Chairman)  
P S Goodman (Treasurer)  
M A Clein  
P Kelly

**Secretary:** C Green

**Trustees:** The directors are also the trustees of the charity

**Registered office:** 1Western Terrace, London, W6 9TX

**Company registered number:** 3075600

**Registered charity number:** 1050112

**Bankers:** NatWest Bank plc, 22 Kings Mall, London, W6 0QD

The directors present their report together with the audited financial statements of the company for the year ended 5 April 2012.

**Statement of directors' responsibilities**

Company law requires the directors to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements the directors are required to

- (i) select suitable accounting policies and then apply them consistently,
- (ii) make judgements and estimates that are reasonable and prudent,
- (iii) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED  
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DIRECTORS' REPORT INCORPORATING TRUSTEES' ANNUAL REPORT (continued)**

**Principal activities**

The principal activity of the company as detailed in the Memorandum of Association is that of "the promotion for the public benefit of methods for the protection of people and property from, and the prevention of, criminal acts within the London Borough of Hammersmith and Fulham including the promotion of community safety and with particular attention to the needs of disadvantaged and deprived sections of the said Borough "

**Auditors**

For the year ending 5 April 2012 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

**Basis of preparation**

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED  
(A COMPANY LIMITED BY GUARANTEE)  
DIRECTORS' REPORT INCORPORATING TRUSTEES' ANNUAL REPORT (continued)**

**TRUSTEES' ANNUAL REPORT**

**Constitution and organisation**

Hammersmith and Fulham Partnership Against Crime Limited ("HAFPAC") is a public and private sector alliance to crack crime

It operates as both a company limited by Guarantee and as a Charity registered with the Charities Commission

The objects of the Charity are as set out under principal activities above

**Background**

HAFPAC was set up as the successor to the "Safer Cities Project", a Home Office initiative. The company was formed in July 1995, with the first meeting of the Board of Directors taking place in September of that year.

**Membership**

HAFPAC's Board consists of 4 directors, a representative from the London Borough of Hammersmith & Fulham, and one from each of Disney, Haymarket Media Group and Acland and Lensam. Representatives from the Westfield Group, Earls Court Olympia and the Metropolitan Police also attend meetings. The Board is chaired by David Page of Hammersmith and Fulham Council.

**Personnel**

Carolyn Green is continuing to provide services as Co-ordinator to HAFPAC for 1-2 days a week. Her remit is fund-raising, project development and effective communication with personnel from the Council, Police and the private and voluntary sectors.

**Review of activities in 2011/12:**

HAFPAC became a registered charity in 1995. We are a partnership of the public and private sector. Our aim is to combine the knowledge and expertise of the local authority and the police, with the resources of business members to deliver projects which will reduce crime. Crime reduction figures in Hammersmith & Fulham are among the best in the Metropolitan police area.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED  
(A COMPANY LIMITED BY GUARANTEE)  
DIRECTORS' REPORT INCORPORATING TRUSTEES' ANNUAL REPORT (continued)**

**TRUSTEES' ANNUAL REPORT (continued)**

We have funded the following

**1. SOS: Street Outreach Service.**

This project tackles the pervasive influence of gangs in the borough. Funding has been now awarded by the John Lyons Foundation for the salary of a youth worker for three years. Their role is to identify and make contact with young people in certain high risk areas of the borough. A full-time police officer has also been assigned to the project until 2013. The SOS project is currently working with up to 20 young people, aged 12-18, in Hammersmith & Fulham, some of whom are offenders and others on the margins. The aim is to change their behaviour and divert them into activities, such as education or training. A recent evaluation of SOS showed that it is effective in deterring young people from criminal activity. SOS staff have run workshops for professionals from other London boroughs in order to share their learning. It is hoped that, as Hammersmith & Fulham merge many of their services with Kensington & Chelsea, and Westminster boroughs, this project will be rolled out across all 3 boroughs.

**2. Met-Track**

This project was launched in March 2011. The aim is to offer 25-30 young people, who are already either committing offences or are known to the police, the opportunity to participate in athletics and so reduce anti-social behaviour. The project was first run as a pilot in south-east London in 2005, as a 3 day event, offering sessions of sprinting, long jump and football skills, interspersed with 10 minute talks by the police on subjects such as graffiti, drugs and good citizenship. It has now spread to 25 boroughs. Young people are referred by their Youth Offending Team, or Pupil Referral Unit. Approximately 25-30 participants are split into 4 groups and rotate around sessions during the day. The sessions last around 90 minutes and are delivered weekly by professional coaches, who are current or former members of British international track teams. As well as offering the benefits of improved health, physical fitness and lifestyle, Met-Track has been shown to be successful in reducing offending rates, by as much as 80% in some cases.

**3. Vehicle crime prevention initiative**

HAFAC has helped fund a vehicle crime reduction initiative in the borough. A sting vehicle has been deployed, equipped with a camera, capturing the offender's image when they break into it. Police officers are then able to apprehend the offender immediately. This initiative has had a 100% success rate in catching the criminals who attempt to steal from these motor vehicles.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED  
(A COMPANY LIMITED BY GUARANTEE)  
DIRECTORS' REPORT INCORPORATING TRUSTEES' ANNUAL REPORT (continued)**

**TRUSTEES' ANNUAL REPORT (continued)**

**Review of the transactions and financial position of the Charity**

A summary of donations made by the charity is given in the notes to the financial statements. The company had surplus funds of £2,877 at the end of the financial year.

**Future developments**

HAFPAC is financially dependent upon its benefactors who in the main consist of major local businesses with meaningful additional help from many more modest enterprises in the Borough. The assets of HAFPAC have always been adequate to fulfil the obligations and commitments into which it has entered.

By Order of the Board

D G Page  
Chairman



.. . Date 29 NOVEMBER 2012

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**For the year ended 5 April 2012**

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Total funds 2011 £
<b>Incoming resources</b>					
Donations	2	3,500	69,000	72,500	91,080
Grants receivable for provision of directly charitable activities		-	-	-	-
Investment income	2	-	448	448	327
<b>Total incoming resources</b>		<b>3,500</b>	<b>69,448</b>	<b>72,948</b>	<b>91,407</b>
<b>Resources expended</b>					
Grants	3	-	(69,000)	(69,000)	(89,493)
Management and administration	3	(5,780)	-	(5,780)	(7,766)
<b>Total resources expended</b>		<b>(5,780)</b>	<b>(69,000)</b>	<b>(74,780)</b>	<b>(97,259)</b>
<b>Net incoming resources for the year</b>		<b>(2,280)</b>	<b>448</b>	<b>(1,832)</b>	<b>(5,852)</b>
Transfer between funds		-	-	-	-
Fund balance brought forward		4,382	327	4,709	10,561
<b>Fund balance carried forward</b>		<b>£ 2,102</b>	<b>775</b>	<b>£ 2,877</b>	<b>£ 4,709</b>

The results detailed above are derived wholly from continuing operations

There are no recognised gains or losses other than those passing through the statement of financial activities

The attached notes 1 to 6 form a part of these financial statements.

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**BALANCE SHEET AS AT 5 APRIL 2012**

	Notes	£	2011 £
<b>Current assets</b>			
Cash at bank and in hand		67,877	73,604
Debtors	4	-	105
		<u>67,877</u>	<u>73,709</u>
<b>Creditors: Amounts falling due within one year</b>	5	(65,000)	(69,000)
<b>Net current assets</b>		<u>£ 2,877</u>	<u>£ 4,709</u>
<b>Funds</b>			
Unrestricted	6	2,102	4,382
Restricted		775	327
		<u>£ 2,877</u>	<u>£4,709</u>

For the year ending 5 April 2012 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Approved by

D G Page .... 

P Goodman ... 

Date 29 NOVEMBER 2012

**Company registration No. 3075600**

The attached notes 1 to 6 form a part of these financial statements.



**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 5 April 2012**

**1. ACCOUNTING POLICIES**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the financial statements.

**Accounting convention**

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), under the historical cost convention and in compliance with the requirements of the Companies Act 2006, the Charities Act 1993, and the Statement of Recommended Practice "Accounting and Reporting by Charities"

**Incoming resources**

There are three main sources of income

**(i) Donations**

Donations are stated gross of basic rate tax. Where donations have been pledged but not received at the year end these are included in income and as amounts receivable. Intangible income is included where donated facilities would otherwise have to be purchased, and the benefit is quantifiable

**(ii) Grants**

Grants are receivable for the provision of directly charitable activities. Grants are recognised in the same manner as donations

**(iii) Investment Income**

This represents interest earned on the charity's bank accounts and is recognised on an accruals basis

**Funds**

There are two types of fund: those received and for use in a specific project (restricted funds) and those of a general nature, the use of which is at the discretion of the charity's trustees (unrestricted funds)

Restricted funds may not be used for any other purpose without the permission of the donor. The only exception to this is when a project for which restricted funds have been received is completed, the remaining funds may, at the discretion of the trustees, be reallocated to unrestricted funds

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 5 April 2012 (continued)**

**1. ACCOUNTING POLICIES (continued)**

**Liabilities**

Liabilities arise and are recognised in the financial statements at the end of the period in which the service giving rise to that liability was performed

Constructive obligations at the end of a period are not recognised in the financial statements other than by disclosure

**2. INCOMING RESOURCES**

All income is derived wholly from within the United Kingdom

**3. RESOURCES EXPENDED**

**Direct charitable expenditure**

	No of grants 2011/12	Unrestricted funds	Restricted funds	Total funds	Total 2011
Met-Track	-	-	-	-	£4,500
Sands End School Boxing Project	-	-	-	-	£1,000
Motor Vehicle Crime Reduction Initiative	1	-	£14,000	£14,000	-
Street Outreach Service	1	-	£ 50,000	£ 50,000	£ 83,993
<b>TOTAL</b>	<b>2</b>	<b>-</b>	<b>£ 69,000</b>	<b>£ 69,000</b>	<b>£89,493</b>

The above grants were made to institutions and include individual payments used to support project running costs.

**Management and administration**

No fees or reimbursed expenses were paid to the directors during either the year ended 5 April 2012 or 5 April 2011

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 5 April 2012 (continued)**

		<b>2011</b>
	<b>£</b>	<b>£</b>
<b>4. DEBTORS:</b>		
Other debtors	<b>£ -</b>	<b>£ 105</b>
	<u>          </u>	<u>          </u>
<b>5. CREDITORS: Amounts falling due within one year</b>	<b>£</b>	<b>£</b>
Deferred income	<b><u>65,000</u></b>	<b><u>69,000</u></b>

**6. FUNDS**

The analysis of net assets between funds was as follows

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>Total funds £</b>	<b>2011 Total funds £</b>
Current assets	2,102	65,775	<b>67,877</b>	73,709
Current liabilities	-	(65,000)	<b>(65,000)</b>	(69,000)
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
	<b><u>£2,102</u></b>	<b><u>£ 775</u></b>	<b><u>£ 2,877</u></b>	<b><u>£ 4,709</u></b>

**HAMMERSMITH AND FULHAM PARTNERSHIP AGAINST CRIME LIMITED**  
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**SCHEDULES TO THE STATEMENT OF FINANCIAL ACTIVITIES**  
**For the year ended 5 April 2012**

	£	2011 £
<b>1. Management and administration</b>		
Consultancy	5,280	6,820
Bank Interest	-	-
Printing, postage and stationery	50	320
Motor and travel	-	9
Telephone	75	90
Insurance	105	222
Audit and accountancy	-	-
Website	256	290
Sundry expenses	14	15
	<u>£ 5,780</u>	<u>£ 7,766</u>