

Rule 1.29/1.54

The Insolvency Act 1986

Notice to Registrar of Companies of
Completion or Termination of
Voluntary ArrangementPursuant to Rule 1.29 or Rule 1.54 of the
Insolvency Rules 1986**R.1.29/
R.1.54**

To the Registrar of Companies

For Official Use

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Company Number

03022974

(a) Insert full name of
Company

Name of Company

Disability West Midlands

(b) Insert full name and
Address

I Andrew Appleyard
Tenon Recovery
6th Floor
The White House
111 New Street
Birmingham
B2 4EU

(c) Insert date

(d) Delete as applicable

the supervisor of a voluntary arrangement which took effect on 4 November 2005 enclose
a copy of my notice to the creditors and members of the above-named company that the
voluntary arrangement has been completed,

Signed

Date

27-2-9

Presenter's name,
address and reference
(if any)

DISA02F
Disability West Midlands

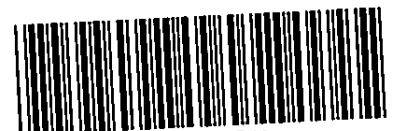
Andrew Appleyard
Tenon Recovery
6th Floor
The White House
111 New Street
Birmingham
B2 4EU

For Official Use

Liquidation Section

Post Room

SATURDAY



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28/02/2009

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COMPANIES HOUSE

NOTICE OF COMPLETION

IN THE MATTER OF

DISABILITY WEST MIDLANDS

Corporate Voluntary Arrangement

Birmingham District Registry – High Court – VA No 2370 of 2005

I, Andrew Appleyard, of Tenon Recovery, 6th Floor, The White House, 111 New Street, Birmingham, B2 4EU, give notice and confirm that the above Corporate Voluntary Arrangement approved by members and creditors on 4 November 2005 was satisfactorily completed on 27 February 2009.



**Andrew Appleyard
Supervisor**

27 February 2009

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Private and Confidential

To All Known Creditors

Email	tim.sharp@tenongroup.com
Tel	+44 (0) 121 616 3275
Fax	+44 (0) 121 616 6799
Our ref	AA/TCS/DISA02F/15
Your ref	
Date	27 February 2009

Dear Sirs

**Disability West Midlands ("DWM") - Subject to a Corporate Voluntary Arrangement.
Birmingham District Registry, High Court - VA No 2370 of 2005**

1. Introduction

- 1.1. Andrew Appleyard, then of Haines Watts BRI Limited, now of Tenon Recovery, was appointed Supervisor of the Corporate Voluntary Arrangement ("CVA") of DWM by meetings of Creditors and Members held on 17 October 2005 and 4 November 2005.
- 1.2. Pursuant to Rule 1.29(2) of the Insolvency Rules 2006, as amended, the Supervisor of the CVA here provides his final report on the CVA.

2. Receipts and Payments Account, Estimated Outcome Statement

- 2.1. Attached, at Appendix A, is a Receipts and Payments account ("R&P") for the CVA.


3. Realisations

- 3.1. All realisations in the CVA have been reported upon in previous reports.
- 3.2. All funds have been held in interest bearing accounts and interest totalling £30,191.96 has been received.

4. Bequests

- 4.1. As previously reported bequests were received which totalled £66,545.74.
- 4.2. Following Direction from the Birmingham District Registry of the High Court, after deduction of costs, and on the instructions of the Board of Trustees of DWM, £55,318.36 was paid to Equality West Midlands CIC on 18 June 2008.

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Email: birmingham@tenongroup.com
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Tenon Recovery is a trading name of Tenon Limited. A member of Tenon Group PLC. Registered Office 56 Chiltern Street, London W1U 4GB No 4056924 England  Independent member of Morrison International
Directors and staff acting as Administrative Receivers and Administrators act as agents of the company over which they are appointed and contract without personal liability.

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5. Preferential Creditors

5.1. The claims of the preferential creditors were settled in full by a dividend totalling £6,932.96, declared and paid on 25 June 2007.

6. Unsecured Creditors

6.1. Dividends totalling 52.5p in the pound have been paid to all agreed creditors. This compares with an estimate in the CVA proposal of 55.3p in the pound.

7. Office Holder's Remuneration

7.1. At the meeting of creditors held to approve the CVA, on 4 November 2005, creditors approved a resolution that the Supervisor should be paid on the basis of time costs and disbursements spent by him and his staff on matters relating to the implementation, conduct and supervision of the CVA.

7.2. The meeting also approved that any outstanding fees of the Administrator should be settled from funds transferred from the Administration. £14,228.00 has been settled in this regard.

7.3. Statement of Insolvency Practice 9 ("SIP9") outlines the information to be provided to creditors by an office holder when dealing with the matter of his remuneration. This is available on request or can be viewed at www.insolvency-practitioners.org.uk. The requisite analysis for time costs incurred in the CVA is attached at Appendix B.

7.4. The analysis at Appendix B shows that the total time spent on the CVA was 165.38 hours with a charge out total of £34,484.10 being an average rate of £208.51 per hour.

7.5. The CVA has settled £32,801.56 on account of these time costs. The balance of the time costs remain un-discharged.

7.6. The hourly charge out rates currently applicable in this case are as follows:

Grade of Staff	From (£)	To (£)
Partner / Director / Associate	225	350
Senior Manager / Manager	150	220
Senior Administrator	90	175
Case Administrator / Cashier	60	150

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8. Supervisor's Disbursements

8.1. The Supervisor has settled, from funds transferred from the Administration;

8.1.1. Legal Fees to HBJ Gateley Wareing Solicitors in the sum of £25,818.15. The bulk of this sum relates to the legal costs of obtaining the Judicial Rulings discussed in previous reports. The balance covers general advice on the two insolvencies.

8.1.2. Administration costs and expenses totalling £51,776.43.

8.1.3. Irrecoverable VAT of £13,422.28.

8.1.4. Disbursements, as detailed in the R&P, at Appendix A, totalling £6,999.37.

8.2. A disbursements policy, detailing how these costs are recharged, has previously been distributed to all creditors. A further copy will be sent to any creditor upon request.

9. Conclusion.

9.1. Dividends totalling 52.5p in the pound have been paid to all agreed creditors. This compares with an estimate in the CVA proposal of 55.3p in the pound.

9.2. All matters in the CVA having been completed the Supervisor has filed a Notice of Completion of the Arrangement, copy at Appendix C, with the Registrar of Companies and taken his release as Supervisor.

It is hoped that this report will update creditors on progress in this matter. However, should you have any further queries please do not hesitate to contact Tim Sharp of this office, preferably in writing.

Yours faithfully



Tim C Sharp
For Andrew Appleyard
Supervisor

Licensed to act as an insolvency practitioner by the Association of Chartered Certified Accountants

When telephoning or emailing please contact Tim Sharp, details as shown above

**Disability West Midlands
(Under a Voluntary Arrangement)**

**Supervisor's Abstract Of Receipts And Payments
To 27 February 2009**

RECEIPTS	Total (£)
From Administrator	88,963.67
Legacy P H Clay	31,290.00
Legacy Mrs Herridge	35,255.74
Interest Received	7,000.32
General Funds from Administration	217,677.76
Funds from Barclays	9,940.50
Motor Vehicles	4,200.00
Book Debts	30,040.42
Cash at Bank	1,664.85
Bank Interest Gross	2,041.43
Bank Interest Net of Tax	21,150.21
Trade & Expense Creditors	1,099.17
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PAYMENTS	
Purchases	6,863.26
Direct Labour	36,138.64
Travel	408.00
Telephone	551.04
Vehicle Running Costs	1,254.97
Rates post CVA	142.76
Coalition of Disabled People Birmingham	2,000.00
Equality West Midlands CIC	55,318.36
Purchase Ledger Items from Admin	1,525.00
Specific Bond	300.00
Administrators Fees	14,228.00
Office Holder's Fees	32,801.56
Accounting Assistance	1,641.00
Agents/Valuers Fees	1,567.74
Legal Fees	17,172.12
Legal fees Trust Monies per Court Order	8,646.03
Irrecoverable VAT	13,422.28
Stationery & Postage	258.85
Companies House Searches	1.00
Storage Costs	643.85
Statutory Advertising	310.33
Other Property Expenses	1,123.71
Insurance of Assets	106.88
Pension advice	572.50
Pension Conits Liability from Admin	915.24
PAYE & NIC Liability from Admin	4,120.28
Suspense a/c	330.75
Inland Revenue	955.29
Department of Employment	3,947.67
Employees Holiday Pay	2,030.00
Trade & Expense Creditors	241,026.96
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	450,324.07
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Balances in Hand	0.00
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	450,324.07
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**DISABILITY WEST MIDLANDS - CVA
TIME COST ANALYSIS AS AT: 27 February 2009**

Work Function	Partner		Associate / Manager		Administrator		Support Staff		Total Hours	Total Time Cost	Average Hourly Rate
	Hours	Time Costs	Hours	Time Costs	Hours	Time Costs	Hours	Time Costs			
Administration and Planning	0.00	0.00	0.25	48.75	0.00	0.00	0.00	0.00	0.25	48.75	195.00
Case Management	64.50	17,012.50	62.38	12,381.10	0.00	0.00	0.00	0.00	126.88	29,393.60	231.66
Cashiering	0.00	0.00	0.00	0.00	0.00	0.00	24.65	2,363.00	24.65	2,363.00	95.86
Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Compliance	0.00	0.00	3.25	637.50	0.00	0.00	0.00	0.00	3.25	637.50	196.15
Realisation of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Creditor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creditors	0.00	0.00	10.35	2,041.25	0.00	0.00	0.00	0.00	10.35	2,041.25	197.22
Total	64.50	17,012.50	76.23	15,108.60	0.00	0.00	24.65	2,363.00	165.38	34,484.10	208.51