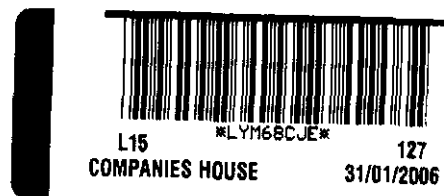


Company no. 2958127  
Charity no. 1041431

**Akina Mama Wa Afrika**  
**Report and Financial Statements**  
**31 March 2005**



**Sayer Vincent**  
consultants and auditors



## Akina Mama Wa Afrika

### Legal and administrative details

**For the year ended 31 March 2005**

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<b>Status</b>	The organisation is a charitable company limited by guarantee, incorporated on 12 August 1994 and registered as a charity on 13 October 1994	
<b>Governing document</b>	The company was established under a memorandum of association which established the objects and powers of the charitable company and is governed under its articles of association.	
<b>Company number</b>	2958127	
<b>Charity number</b>	1041431	
<b>Registered office and operational address</b>	334-336 Goswell Road London EC1V 7LQ	
<b>Honorary officers</b>	Ms Stella Mukasa Ms Mukami McCrum	Chair Vice Chair / Treasurer
<b>Principal staff</b>	Ms Zeedah Meierhofer Mangeli	Acting Director
<b>Bankers</b>	NatWest Charing Cross, London Branch PO Box 113 Cavell House 2a Charing Cross Road London WC2H OPD	
<b>Auditors</b>	Sayer Vincent Chartered accountants and registered auditors 8 Angel Gate City Road London EC1V 2SJ	

## **Akina Mama Wa Afrika**

### **Report of the directors**

#### **For the year ended 31 March 2005**

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The directors present their report and the audited financial statements for the year ended 31 March 2005.

Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements the memorandum and articles of association and the Statement of Recommended Practice -Accounting and Reporting by Charities.

#### **Principal activity and results for the year**

The principal activity of the company during the year was the relief of poverty among African women in the UK, other EU countries and Africa, the advancement of education among African women through the provision of vocational training and recreation and leisure-time occupation.

The charity is a not-for-profit organisation funded by guarantee. The results for the year are given in the attached accounts. The charity does not have a share capital. The liability of its members is limited by guarantee. Any surplus is retained to further its activities.

During the period under review AMwA set in motion the process of reflecting on the mission, goals and strategies of the organisation. As a result, AMwA redefined its goals and took two significant decisions. Relocate AMwA headquarters to the continent of Africa, consequently changing the status of the UK/Europe office to a sub-regional level, and to change the focus of the organisation from frontline service delivery to influencing policy, engaging in advocacy, campaigns, consultations, conferences, etc in Africa, UK/Europe and on the international scene on issues that affect African women. *This decision influenced the winding down of some of the activities of our projects in the UK whilst those that ended were not renewed.*

AMwA undertook a considerable amount of activities to promote its main objective of providing support for African women in the UK, other EU countries and Africa. We were directly involved in the training and capacity building of several new groups and networks.

In the UK we continued our work through major projects such as Domestic Violence/Mental Health Project (funded by the Association of London Government and the Department of Health), the UK Capacity Building Project (funded by the Community Fund/Big Lottery Fund) and the Volunteering Project (funded by the Community Fund/Big Lottery Fund).

Using strategies such as training, technical assistance, advocacy, provision of information, advice clinics, *a capacity building and mental health newsletter, counselling sessions and other useful methods*, AMwA's has been able to provide a much needed service to African women in the UK particularly those in the London area.

In Africa AMwA has continued to build on the success of the African Women's Leadership Institute, a project established by AMwA in 1996 aimed at building the personal and organisational leadership capacities of African women. In the year under review AMwA organised a series of national leadership development programs in Uganda and South Africa.

AMwA was also very active, collaborating with other organisations to influence policies that affect African women. *Thus our campaigns for the ratification of the Africa Union's Charter on Women's Rights in Africa, the Beijing +10 Africa Regional Review and the Domestic Violence/Female Genital Mutilation and Asylum Consultations in the UK, to name a few.*

## **Akina Mama Wa Afrika**

### **Report of the directors**

#### **For the year ended 31 March 2005**

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Some of the donors for AMwA's Africa programs during this period were Comic Relief UK, African Women's Development Fund, Sigrid Rausing Trust, Mama Cash, HIVOS, Ford Foundation, Austrian North-South Cooperation and several others.

#### **Future developments**

AMwA intends the coming year to be a transitional period where AMwA will carry out the following activities.

AMwA will finalise its re-organisational and structural plan, relocate the headquarters to Africa and redefine the status of the UK office. AMwA will also plan new projects to reflect the focus on influencing policy.

Strengthening fundraising, staff development and information systems will be a priority to launch the renewed AMwA in Africa and UK/Europe.

Complete implementing some of the recommendations from the external evaluation of AMwA, mainly in the areas of finalising a Business Plan, which would include a financial and fundraising strategy and finalise a monitoring and evaluation strategy document.

A substantive Director will be appointed to support the board and lead staff to implement these activities.

We acknowledge the contribution of Comic Relief in funding some of these activities. We will actively seek additional funding from other donors.

AMwA's track record of successful programme delivery, its relevance to the community and its institutional capacity has made it possible to establish ongoing relationships with donors, partners and many stakeholders in the UK and internationally. In view of the above, the directors of AMwA are very optimistic about the organisation's present and future activities.

#### **AMwA's Risk Statement**

AMwA has a policy of developing and maintaining a diverse range of funders. This is to ensure that AMwA has consistent funding to carry out workshops and conferences of related projects and other work forming part of AMwA's strategic objectives.

Financial policies are in place to prevent insufficient control over cash resulting into cash loss and the prevention and detection of fraud and other irregularities.

The board of directors receive quarterly financial reports to enable the monitoring of the organisation's income and expenditure thus keeping them up to date with the organisation's financial position.

#### **Method of appointment of directors**

Board members are generally nominated and then elected at AMwA's general meeting, based on their background, experience and relevance to AMwA's objectives. These women would normally have been asked to sit on either the Africa or UK/Europe committee. When a vacancy arises on the board and a skills need is identified, nominees may then be nominated to the board.

## **Akina Mama Wa Afrika**

### **Report of the directors**

#### **For the year ended 31 March 2005**

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##### **Reserves policy**

Currently AMWA's priority is to secure meaningful institutional and core funding. Once progress has been made in this area a comprehensive reserves policy can be established. Work on the reserves policy is part of the discussions and strategies to be finalised in the transitional year.

##### **Directors**

All the directors of the company are also trustees of the charity and there are no other trustees. The directors who served during the year and at the date of this report are:

Ms Iheoma Obibi	
Ms Mukami McCrum	
Ms Jeannette Eno	
Ms Jacqueline Williams	(resigned 10/01/2005)
Ms Ngone Tine Diop	
Ms Zeedah Meierhofer Mangeli	(resigned 10/01/2005)
Ms Everjoice Win	(resigned 01/06/2005)
Ms Stella Mukasa	
Ms Amanda Mukwashi	(appointed 02/04/2005)

All the directors are members of the company and guarantee to contribute a sum not exceeding £10 to the assets of the company in the event of it being wound up. The total number of guarantees at 31 March 2005 was 8 (2004: 8) .

##### **Responsibilities of the directors**

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the year then ended.

In preparing those financial statements which give a true and fair view, the directors should follow best practice and:

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act 1985. The directors are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Akina Mama Wa Afrika

**Report of the directors**

**For the year ended 31 March 2005**

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**Auditors**

Sayer Vincent were re-appointed as the charitable company's auditors and have expressed their willingness to continue in that capacity.

Approved by the directors on 27 January 2006 and signed on their behalf by



~~Amanda Mukwashi~~

Mukami McCrum

## **Independent auditors' report**

**To the members of**

### **Akina Mama Wa Afrika**

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We have audited the financial statements of Akina Mama Wa Afrika for the year ended 31 March 2005 which comprise the statement of financial activities, balance sheet and related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

This report is made solely to the charitable company's members, as a body, in accordance with section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

#### **Respective responsibilities of the directors and auditors**

The responsibilities of the directors for preparing the report of the directors and the financial statements in accordance with applicable law and United Kingdom Accounting Standards are set out in the statement of responsibilities of the directors. Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the report of the directors is not consistent with the financial statements, if the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding the directors' remuneration and transactions with the charitable company is not disclosed.

We read other information contained in the report of the directors and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

#### **Basis of opinion**

We conducted our audit in accordance with United Kingdom Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

#### **Going Concern**

In forming our opinion, we have considered the adequacy of the disclosures made in Note 1(a) concerning the charitable company's future funding and the assurances that the directors have made that the organisation will remain a going concern for the foreseeable future. In view of the significance of this matter we consider it should be drawn to your attention, but our opinion is not qualified in this respect.

#### **Opinion**

In our opinion the financial statements give a true and fair view of the charitable company's state of affairs as at 31 March 2005 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended and have been properly prepared in accordance with the Companies Act 1985.

30 January 2006

  
**SAYER VINCENT**

Chartered accountants & registered auditors  
London

**Akina Mama Wa Afrika**

**Statement of financial activities (incorporating an income and expenditure account)**

**For the year ended 31 March 2005**

	Note	Restricted £	Unrestricted £	2005 Total £	2004 Total £
<b>Incoming resources</b>					
<i>Activities in furtherance of the charity's objects:</i>					
African programmes	2	264,315	157,492	<b>421,807</b>	332,440
Mental health	2	75,000	-	<b>75,000</b>	47,358
Capacity building (Community Fund)		34,575	-	<b>34,575</b>	128,487
HIV (Comic Relief)		-	-	-	(4,347)
Investment income		-	31	<b>31</b>	1
Other income		-	3,211	<b>3,211</b>	4,419
<b>Total incoming resources</b>		<b>373,890</b>	<b>160,734</b>	<b>534,624</b>	<b>508,358</b>
<b>Resources expended</b>					
<i>Costs of generating funds:</i>					
Fundraising & publicity		-	3,886	<b>3,886</b>	8,581
<i>Charitable expenditure</i>					
African programmes		226,600	128,277	<b>354,877</b>	378,745
Mental health		78,231	-	<b>78,231</b>	52,261
Capacity building		68,860	-	<b>68,860</b>	108,876
Volunteering		10,309	-	<b>10,309</b>	35,538
HIV		-	-	-	9,386
Support costs		-	1,553	<b>1,553</b>	8,982
Management and administration		8,420	854	<b>9,274</b>	20,882
<b>Total resources expended</b>	3	<b>392,420</b>	<b>134,569</b>	<b>526,989</b>	<b>623,250</b>
<b>Net (outgoing)/incoming resources before gains/losses on exchange and transfers</b>					
	4	(18,530)	26,165	<b>7,635</b>	(114,892)
Transfer between funds		64,958	(64,958)	-	-
<b>Net (outgoing)/incoming resources before gains and losses on exchange</b>					
		46,428	(38,793)	<b>7,635</b>	(114,892)
Realised loss on exchange		(788)	-	<b>(788)</b>	(5,431)
<b>Net movement in funds</b>		<b>45,640</b>	<b>(38,793)</b>	<b>6,847</b>	(120,323)
<b>Funds at the start of the year</b>		<b>18,584</b>	<b>3,009</b>	<b>21,593</b>	<b>141,916</b>
<b>Funds at the end of the year</b>		<b>64,224</b>	<b>(35,784)</b>	<b>28,440</b>	<b>21,593</b>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 11 to the financial statements.



**Akina Mama Wa Afrika (Limited by guarantee)**

**Balance sheet**

**For the year ended 31 March 2005**

	Note	£	2005 Total £	2004 Total £
<b>Tangible fixed assets</b>	7		-	489
<b>Current assets</b>				
Debtors	8	15,205		44,383
Cash at bank and in hand		<u>59,428</u>		<u>40,308</u>
		74,633		84,691
<b>Creditors: amounts due within 1 year</b>	9	<u>46,193</u>		<u>63,587</u>
<b>Net current assets</b>			<u>28,440</u>	<u>21,104</u>
<b>Net assets</b>			<u>28,440</u>	<u>21,593</u>
<b>Funds</b>				
Unrestricted funds	11		(35,784)	3,009
Restricted funds	11		<u>64,224</u>	<u>18,584</u>
<b>Total funds</b>			<u>28,440</u>	<u>21,593</u>

Approved by the directors on 27 January 2006 and signed on their behalf by

*Mukamele McCrum*

~~Amanda Mukwashi~~

Mukamele McCrum

## Akina Mama Wa Afrika

### Notes to the financial statements

**For the year ended 31 March 2005**

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#### 1. Accounting policies

- a) The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Companies Act 1985. They follow the recommendations in the Statement of Recommended Practice, Accounting and Reporting by Charities (issued in October 2000).

##### **Going Concern**

Funding for the 2005/06 financial year is expected to cover the budgeted expenditure for the year, with a modest surplus. This will reduce the current unrestricted deficit. Some more funding has also been secured for 2005/06 and 2006/07 to further contribute to core costs and to lead to the unrestricted deficit being reduced in the foreseeable future. The board members are confident that sufficient funding will be received and that the changes in organisational structure will result in costs being cut, which will allow the organisation to continue operations for the next twelve months. Therefore, the going concern status has been adopted in preparing the accounts.

- b) The financial statements incorporate both the London and Uganda branches. Inter-branch transactions are eliminated on consolidation.
- c) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable. Intangible income is recognised as an incoming resource where the provider of the service has incurred a financial cost. Volunteer time is not included in the financial statements.
- d) Grants are recognised in full in the statement of financial activities in the year in which they are receivable.
- e) Grants for the purchase of fixed assets are credited to restricted incoming resources when receivable. Depreciation of fixed assets purchased with such grants is charged against the restricted fund. Where a fixed asset is donated to the charity for its own use, it is treated in a similar way to a restricted grant.
- f) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of overall direction and administration of each activity, comprising the salary and overhead costs of the central function, is apportioned on the following basis which are an estimate, based on staff time, of the amount attributable to each activity.

African Programmes	38%
Mental Health	25%
Capacity Building	18%
Volunteering	4%
Fundraising and Publicity	10%
Support costs	4%
Management and administration	1%

Management and administration costs include the management of the charity's assets, organisational management and compliance with constitutional and statutory requirements.

## Akina Mama Wa Afrika

### Notes to the financial statements

For the year ended 31 March 2005

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#### 1. Accounting policies (continued)

- g) Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use are as follows:

UK furniture and office equipment	33% (useful life 3 years)
UK motor vehicle	33% (useful life 3 years)
Ugandan assets	100% (useful life 1 year)

Items of equipment are capitalised where the purchase price exceeds £500. Depreciation costs are allocated to activities on the basis of the use of the related assets in those activities. Assets are reviewed for impairment if circumstances indicate their carrying value may exceed their net realisable value and value in use.

- h) Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund together with a fair allocation of management and support costs.
- i) Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity.
- j) The costs of generating funds relate to the costs incurred by the charity in raising funds for the charitable work.
- k) The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. The pension cost charge represents contributions payable under the scheme by the charity to the fund. The charity has no liability under the scheme other than for the payment of those contributions.
- l) Rentals payable under operating leases, where substantially all the risks and rewards of ownership remain with the lessor, are charged to the Statement of Financial Activities on a straight line basis over the minimum lease term.
- m) Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the average rate of exchange for the year. Exchange differences are taken into account in arriving at the net movements in funds for the year.

**Akina Mama Wa Afrika**

**Notes to the financial statements**

**For the year ended 31 March 2005**

**2. Activities in furtherance of the charity's objects**

<b>African Programmes</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>2005 Total</b>	<b>2004 Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
North South Project - Uganda	101,588	-	<b>101,588</b>	153,973
HIVOS	67,737	-	<b>67,737</b>	66,482
Ford Foundation	52,700	-	<b>52,700</b>	63,328
Staples Trust	-	-	-	20,000
African Women's Development Fund	3,128	-	<b>3,128</b>	14,177
Community Fund	-	-	-	7,387
Unifem	-	-	-	7,093
Oxfam GB	1,085	-	<b>1,085</b>	-
16 Days of Activism	22,491	-	<b>22,491</b>	-
Comic Relief	-	57,492	<b>57,492</b>	-
Singrid Rausing	-	100,000	<b>100,000</b>	-
Baring Foundation	5,000	-	<b>5,000</b>	-
OSISA	10,586	-	<b>10,586</b>	-
	<u>264,315</u>	<u>157,492</u>	<u><b>421,807</b></u>	<u>332,440</u>

<b>Mental Health</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>2005 Total</b>	<b>2004 Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Department of Health	40,000	-	<b>40,000</b>	40,000
Association of London Government	35,000	-	<b>35,000</b>	35,000
Reversal of Debtors	-	-	-	(27,642)
	<u>75,000</u>	<u>-</u>	<u><b>75,000</b></u>	<u>47,358</u>

The funds received from Association of London Government were fully utilised for the purposes given in the year.

<b>Capacity building / volunteering programme</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>2005 Total</b>	<b>2004 Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Community Fund	34,575	-	<b>34,575</b>	128,487
	<u>34,575</u>	<u>-</u>	<u><b>34,575</b></u>	<u>128,487</u>

<b>HIV</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>2005 Total</b>	<b>2004 Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Comic Relief Funding	-	-	-	5,803
Overall accrual in previous year	-	-	-	(10,150)
	<u>-</u>	<u>-</u>	<u>-</u>	<u>(4,347)</u>

# Akina Mama Wa Afrika

## Notes to the financial statements

### For the year ended 31 March 2005

#### 3. Resources expended

	Fundraising & publicity £	African programmes £	Mental health £	Capacity building £	Volunteering £	Support costs £	Management and admin. £	2005 Total £	2004 Total £
Staff costs ( Note 5)	2,033	95,561	40,602	23,602	5,294	814	203	168,109	191,470
Depreciation	-	15,682	-	-	-	-	-	15,682	1,232
Audit and accountancy	-	5,629	-	-	-	-	8,881	14,510	11,073
Rent and rates	233	17,197	11,488	5,486	924	93	24	35,446	33,212
Conferences and meetings	-	11,050	5,647	18,553	1,078	-	-	36,327	77,284
Local travel	8	2,013	764	636	119	3	1	3,543	6,312
Communications & IT Support	65	2,511	1,464	1,359	230	26	7	5,661	4,956
Equipment and maintenance	115	7,136	2,710	1,797	262	46	12	12,078	19,098
Insurance	-	196	131	-	-	-	-	327	1,160
Postage and stationery	189	2,874	1,099	877	141	76	19	5,275	8,416
Light and heat	25	643	512	255	77	10	2	1,524	1,345
Telephone	254	6,045	3,414	2,413	491	101	26	12,744	11,224
Sundry expenses	21	386	736	290	184	8	3	1,628	11,217
Office expenses	116	8,263	663	261	46	46	12	9,407	13,603
Overseas expenses	100	141,370	1,718	3,294	40	40	10	146,572	184,711
Premises expenses	22	1,625	1,167	439	109	9	2	3,373	2,107
Printing and photocopying	22	19,030	1,647	5,523	37	9	2	26,269	13,178
Advertising costs	21	79	52	37	8	8	3	208	543
Training, recruitment and relocation	23	2,694	58	43	10	10	2	2,840	3,575
Volunteer expenses	-	-	14	-	170	-	-	184	1,723
Administration	399	2,064	999	719	160	160	40	4,541	2,453
Trainers, consultancy and professional	221	12,422	3,026	3,060	883	88	23	19,723	22,984
Books, subscriptions and publications	19	405	320	216	47	6	3	1,016	375
	<b>3,886</b>	<b>354,877</b>	<b>78,231</b>	<b>68,860</b>	<b>10,309</b>	<b>1,553</b>	<b>9,274</b>	<b>526,989</b>	<b>623,250</b>

# Akina Mama Wa Afrika

## Notes to the financial statements

### For the year ended 31 March 2005

#### 4. Net (outgoing)/incoming resources for the year

This is stated after charging / crediting:

	2005 £	2004 £
Depreciation	15,682	1,232
Directors' remuneration	nil	nil
Directors' reimbursed expenses	3,386	556
Bank overdraft interest		
Operating leases - property	33,800	32,000
- equipment	7,455	7,755
Auditors' remuneration:		
▪ audit	6,028	4,630
▪ other services	3,029	4,163

Directors' reimbursed expenses represents the reimbursement of travel and subsistence costs to 6 (2004:8) directors.

#### 5. Staff costs and numbers

Staff costs were as follows:

	2005 £	2004 £
Salaries and wages	112,109	143,938
Social security costs	11,512	14,356
Pension contributions	5,151	7,292
Uganda staff	39,337	25,884
	<u>168,109</u>	<u>191,470</u>
Total emoluments paid to staff were:	<u>156,597</u>	<u>177,114</u>

No employee earned more than £50,000 during the year.

The average weekly number of employees (full-time equivalent) during the year was as follows:

	2005 No.	2004 No.
African Programmes	1.75	1.75
Mental Health	1.17	1.17
Capacity Building	0.83	1.66
Volunteering	0.17	0.67
Support	0.19	0.19
Management & Administration	0.06	0.06
Fundraising & Publicity	0.48	0.48
	<u>4.65</u>	<u>5.98</u>

**Akina Mama Wa Afrika**

**Notes to the financial statements**

**For the year ended 31 March 2005**

**6. Taxation**

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

**7. Tangible fixed assets**

	Ugandan motor vehicles £	Ugandan furniture & office equipment £	Motor vehicles £	Furniture & office equipment £	Total £
<b>Cost</b>					
At the start of the year	7,185	10,730	8,671	80,206	106,792
Additions in year	-	15,193	-	-	15,193
Disposals in year	-	(1,646)	-	-	(1,646)
At the end of the year	7,185	24,277	8,671	80,206	120,339
<b>Depreciation</b>					
At the start of the year	7,185	10,730	8,671	79,717	106,303
Disposals in year	-	(1,646)	-	-	(1,646)
Charge for the year	-	15,193	-	489	15,682
At the end of the year	7,185	24,277	8,671	80,206	120,339
<b>Net book value</b>					
At the end of the year	-	-	-	-	-
At the start of the year	-	-	-	489	489

**8. Debtors**

	2005 £	2004 £
Grants receivable	11,996	42,279
Other debtors	1,623	1,741
Prepayments	1,586	363
	<b>15,205</b>	<b>44,383</b>

**Akina Mama Wa Afrika**

**Notes to the financial statements**

**For the year ended 31 March 2005**

**9. Creditors: amounts due within 1 year**

	<b>2005</b>	<b>2004</b>
	<b>£</b>	<b>£</b>
Bank overdraft	<b>22,413</b>	21,023
Accruals	<b>7,507</b>	9,761
Other creditors	<b>12,441</b>	22,148
Tax and social security	<b>3,832</b>	10,655
	<b>46,193</b>	<b>63,587</b>

The organisation has a mortgage debenture incorporating a fixed and floating charge over all current and future assets dated 4 March 2004.

**10. Analysis of net assets between funds**

	<b>Restricted funds £</b>	<b>General funds £</b>	<b>Total funds £</b>
Current assets	64,224	10,409	<b>74,633</b>
Current liabilities	-	(46,193)	<b>(46,193)</b>
<b>Net assets at the end of the year</b>	<b>64,224</b>	<b>(35,784)</b>	<b>28,440</b>



# Akina Mama Wa Afrika

## Notes to the financial statements

For the year ended 31 March 2005

### 11. Movements in funds

	At the start of the year	Incoming resources	Outgoing resources	Transfers	At the end of the year
	£	£	£	£	£
<b>Restricted funds:</b>					
<b>African programmes</b>					
North South institute	-	101,588	89,238	-	12,350
Ford Foundation	-	52,700	38,411	-	14,289
Hivos	-	26,283	39,969	13,686	-
Hivos UK balance	-	41,454	20,092	3,804	25,166
Oxfam GB	-	1,085	1,085	-	-
16 Days of activism	-	22,491	16,117	-	6,374
AWDF	-	3,128	2,010	-	1,118
Baring Foundation	-	5,000	5,000	-	-
OSISA	-	10,586	10,586	-	-
Other income	25,529	-	4,880	(17,490)	3,159
	25,529	264,315	227,388	-	62,456
<b>UK programmes</b>					
Mental health	8,750	75,000	81,982	-	1,768
Capacity building	(27,758)	45,344	72,889	55,303	-
Volunteering	12,063	(10,769)	10,949	9,655	-
<b>Total restricted funds</b>	18,584	373,890	393,208	64,958	64,224
<b>General funds</b>	3,009	160,734	134,569	(64,958)	(35,784)
<b>Total unrestricted funds</b>	3,009	160,734	134,569	(64,958)	(35,784)
<b>Total funds</b>	21,593	534,624	527,777	-	28,440

### Purposes of restricted funds

#### African programmes

##### Objectives:

- Develop the leadership potential of African women leaders.
- Provide leadership training for young African women who are in leadership positions in women's NGOs, mixed NGOs, government institutions or corporate bodies.
- Empower African women living in fundamentally patriarchal communities with self-development and life skills training.
- Initiate a forum for young women to meet and build alliances for individual and professional support.
- Develop a mentoring and role modelling system in order to benefit from the knowledge, skills and expertise of older women.
- Strengthen existing national and regional networks through networking and solidarity and to build and sustain links with the international women's movement.
- Improve the quality of gender analysis and research coming out of Africa, and give African women more access to international publishing.

## Akina Mama Wa Afrika

### Notes to the financial statements

**For the year ended 31 March 2005**

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#### **11. Purposes of restricted funds (continued)**

All these objectives are in line with the needs expressed by the women who have been a part of the consultations and conceptualisation for this project.

*AMwA achieves the objectives outlined through the following activities:*

- **Coordination of the regional AWLI:** the impact on the participants has been unique. An impact assessment study that AMwA conducted in 2001 on Alumni indicates that they have benefited on personal and organisational levels. The African programme implements change that aims to improve the lives of African women at all levels. The African Women's Leadership Institute build in the African programmes is run at Regional, Sub regional and National level.
- **The Training of Trainers (ToT)** workshops is to expand AMwA's training pool in Africa. This enables us to build on the skills and capacities of women in the region. In order to build on the skills and capacities of women in the region, it is important for AMwA to expand its trainers' pool. It will be for those AWLI alumni and women form other networks working to develop the capacities of women's organisations to promote more effective advocacy and sustain the impact made through the AWLI right down to the community level.
- **The Africa sub regional Institute** in which we train women in the sub region. The participants are drawn from the civil society/human rights and women's organisations in the Africa Sub region. Participants at the TOT workshops can be used as trainers and resource persons. Africa National workshops: During the National AWLI's, we use the alumni trained at the TOT as a means by which skills are transferred and local capacities strengthened.
- **Capacity Building and technical assistance for collaborating organisations:** The African Programme in AMwA implements partners for this project, however, we work some other organisations in several countries in Africa. This aspect will also provide technical assistance to those organisations wishing to transfer aspects of the information they have received to their constituents, through the provision of small grants. The African programme continues to provide specialist support to partners through the development of consultancies for strategic planning, training board members on roles and responsibilities, projects planning etc.
- **Development of information and communications projects to promote women's leadership activities in Africa:** One of the many barriers to women's political participation is the general negative attitude of local communities towards the notion of women as leaders. As a result, even where there are significant numbers of women with some formal education, it is difficult for women to achieve leadership positions.

## Akina Mama Wa Afrika

### Notes to the financial statements

For the year ended 31 March 2005

#### 11. Purposes of restricted funds (continued)

##### *Mental health*

The aims and objectives of this project are to create awareness of women's Human rights, and specifically violence against women in African Communities. To create links between mainstream service providers and women from African communities in London who experience violence. To improve the mental health of African in London who experience violence. To create networks of African women who will provide support and advocacy for other African women experiencing violence. And also to act as a resource for relevant agencies seeking information assistance on African women who have experienced violence. The methodology applied is through seminars, workshops, appropriate literature, training sessions, psychological support (counselling / psychotherapy).

##### *Capacity building*

The Capacity Building Programme was developed to respond to the growing request for assistance from African women's groups throughout the UK.

The aims of the Capacity Building Project include:

- Developing a leadership forum for African women's organisations in the UK.
- Providing information, advice and support for the developmental needs of African women's organisations in the UK.
- The production and dissemination of publications and other materials on leadership issues.
- Strengthening the organisational capacities of African women's organisations through training and other developmental opportunities.
- Providing regional seminars on capacity building for African women's organisations in UK.
- Enhancing and expanding the flexible one to one training provided by the Learning Development Zone a computerised training system.
- Highlighting the contributions of African women's organisations to their communities.

##### *Volunteering project*

This programme aims at recruiting and training African women to act as advocates within the African Community for women who are users of mental health services and those at risk of contracting HIV and other sexually transmitted infections (STI'S). Its objectives are to improve the level of service currently given to African women who are users of mental health services and who require information on HIV and health services. Secondly, to enable African women to gain confidence and skills through volunteering. To achieve these objectives, we hold training workshops throughout the year. Community Fund funds this project.

#### 12. Operating lease commitments

The charity had annual commitments at the year end under operating leases expiring as follows:

	Property		Equipment	
	2005	2004	2005	2004
	£	£	£	£
2 - 5 Years	-	-	7,455	7,544
Over 5 years	33,800	40,000	-	-
	<u>33,800</u>	<u>40,000</u>	<u>7,455</u>	<u>7,544</u>