

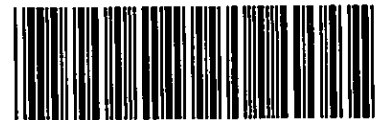
Company No. 2849848
Charity No. 1029704

Highbury Vale - Blackstock Trust

Report and Accounts

For the year ended 31 March 2013

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COMPANIES HOUSE

Elizabeth House
2 Hurlock Street
London N5 1ED

Highbury Vale - Blackstock Trust

Trustees' Report

For the Year Ended 31 March 2013

The trustees present their report and accounts of the charity for the year ended 31 March 2013. They have complied with the duty to have due regard to guidance issued by the Charity Commission.

LEGAL AND ADMINISTRATIVE INFORMATION

Charity name	Highbury Vale - Blackstock Trust (also known as "Elizabeth House")
Charity registration number	1029704
Company registration number	2849848
Registered office and operations address	Elizabeth House, 2 Hurlock Street, London N5 1ED

Trustees (Directors)

Ronit Dassa	(Chair)
Jeremy Corbyn MP	
Jonathan Stopes-Roe	
Theresa Debono	
Clare Kinnersley	(Secretary)
Rev Stephen Coles	
Patricia Gomes	
Mary Dakin	
Umut Erel	
Louise Shepherd	(Treasurer)

Centre Director	Megan Pakham
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Independent Examiner	Harry Nicolaou Of Harry Nicolaou & Co Limited Chartered Accountants 38b Stroud Green Road, London, N4 3ES
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Bankers	CAF Bank Limited PO Box 289, West Malling, Kent ME19 4TA
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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 2 September 1993 and registered as a charity on 6 December 1993. The company was established under a Memorandum of Association which defined the objects and powers of the charitable company. It is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of trustees

The directors of the company are also charity trustees for the purposes of charity law. The trustees have developed a policy for the recruitment of trustees that ensures their collective experience and skills are best able to meet the needs of the charity. Trustees are elected by the members of the charity at Annual General Meetings.

Highbury Vale - Blackstock Trust

Trustees' Report

For the Year Ended 31 March 2013

Organisational structure

The trust is managed by a committee made up of the trustees, normally meeting bi-monthly at Elizabeth House

Day to day decisions are delegated to the Centre Director who is assisted by staff. The Centre Director regularly reports back to the committee

OBJECTS

The trust's objects are

- to provide facilities for recreation with the objects of improving the conditions of life and social welfare of the inhabitants of the London Borough of Islington, Haringey and Hackney ("the area of benefit")
- to provide a community centre for the benefit of those living in the area of benefit,
- to advance education for those living in the area of benefit,
- to relieve poverty by providing advice and assistance to those in need, and
- to undertake any other charitable activity

REVIEW OF ACTIVITIES 2012 - 2013

The trustees, in planning the activities for the year, have had due regard to Charity Commission guidance on public benefit

Staff and Trustees pulled together as a team this year to keep Elizabeth House in its place as a key provider of services to our local community. It has been a year of change and we have laid new foundations for growth and development whilst continuing and developing our activities. Trustees have become far more involved in the running of the Centre contributing a variety of skills. After a long period of sickness, the Centre Director retired. A new Centre Director, Megan Pakham has joined us and this has brought new energy and commitment to Elizabeth House which we plan to build on in the new year.

The team of staff and volunteers has continued to provide a variety of services for the communities of Highbury, Finsbury Park, Arsenal and Stoke Newington areas. During the year the Trust worked in partnership with City & Islington College, Highbury Children's Art Group, London Youth, Safer Neighbourhood Police, Highbury Taekwon-Do Club and several other community groups supported by Islington Council, local MPs and Councillors. City & Islington College based classes delivered in partnership with Job Centre Plus, including ESOL, employability, IT and office skills at Elizabeth House.

The Trust, operating from its own freehold property, Elizabeth House at 2 Hurlock Street, London N5 1ED, in the London Borough of Islington, has been able to refurbish and undertake repairs within the building with Section 106 funding from the London Borough of Islington. This has included damp proofing, pest control (squirrels) and replacement of radiators and lighting throughout the building. Further works will be possible to improve and maintain Elizabeth House to a good standard in the coming year in the programme of works to be completed by 2016.

Elizabeth House has become an Islington Community Hub, one of 11 in Islington providing a focus for local community activity which brings residents together to improve the quality of life in their area. Elizabeth House has hosted hub Ward Partnership meetings and provided servicing for meetings and looks forward to developing this role in the coming year.

Elizabeth House has also gained Visible Communities Standard (Charity Commission endorsed accreditation) administered by Community Matters in recognition of the good quality of its work.

Highbury Vale - Blackstock Trust

Trustees' Report

For the Year Ended 31 March 2013

REVIEW OF ACTIVITIES 2012 - 2013 (continued)

After School Club and Holiday Play Schemes (5-12 year olds)

It has been another successful and enjoyable year at Elizabeth House with after schools and playscheme services being well used, as always in a very caring environment where children are encouraged to look out for one another and work together

Elizabeth House has maintained good working relationships with two local schools, St Johns Highbury Vale and Gillespie Primary School, and this year has extended services to Parkwood School with up to 30 children attending each day

A wide range of regular activities are developed based on children's ideas and interests designed to develop communication and language, physical development and personal, social and emotional development. They include sports and physical activities, creative arts and crafts, cooking, drama and story telling

Holiday Play Schemes catered for up to 45 children during half term breaks and 70 during the six week summer break. A real highlight of last summer's programme was activities themed around the five continents with one continent each week which went some way to make up for the very wet weather. This brought together many activities to explore different cultures including food, folklore, costume/dress, songs and language

Youth Club (12-17 years of age)

The Youth offer at Elizabeth House has been developed with the financial support of the Leathersellers Company to include activities requested by young people but also new opportunities designed to extend their experiences developing team work, self esteem and personal/social skills

The Youth Club has benefited from the Jack Petchey scheme with four awards made to young people who have made a difference or an exceptional contribution in the youth club or local community. Award money has been used to buy equipment and develop activities. Two young people performed at the Jack Petchey Awards Ceremony in November at Camden Centre. They performed a song that they had written about their personal and community experiences supported by Red Road Studio. It was an amazing experience

Young people undertook an eight week radio project writing, producing and presenting a weekly on line radio programme. The musical focus was Afro Beats and the discussions they hosted were varied, wide-ranging and at times provocative with listeners interacting live

Weekly football coaching sessions have continued through the year proving to be very popular with an attendance of up to 24 young people aged ten to sixteen years. Also on a football theme 'FIFA Friday Nights' have also proved to be very popular with young people bringing in their control pads to play on a big screen with snacks and drinks on hand. Elizabeth House invested in a screen projector enabling young people to play on the big screen and fully enjoy the competitive games. Members have also had the opportunity to watch the Arsenal Youth team, (under 21's) in action at the Emirates

Elizabeth House worked with the YMCA to raise awareness of gang culture, through workshops on a two week programme "Guns, Gangs and Knives", it proved to be thought provoking with young people discussing the issues

Workers and young people took part in a football residential at London Youth's residential centre in Buckinghamshire. Another youth groups joined 15 young people from Elizabeth House to take part in various games, tournaments and competitions

Educational Support

Elizabeth House continues to run support classes in English and Maths with the project designed to help children and young people with their homework by providing support in groups of no more than ten young people

Highbury Vale - Blackstock Trust

Trustees' Report

For the Year Ended 31 March 2013

REVIEW OF ACTIVITIES 2012 - 2013 (continued)

Taekwon-Do

Taekwon-Do now in its third year at Elizabeth House has continued to be very popular attracting many local young people (5 to 12 years) and adults to classes

Pilates

Pilates classes are held at Elizabeth House every Monday morning are well attended by local women from diverse backgrounds

Sports School

Elizabeth House hosts a sports club for children which meets on a Saturday morning providing multi sports to children 5-8 years. The club is well attended and has proved extremely successful at introducing children to a variety of sports under the supervision of qualified and experienced sports coaches

Computer Building

Computer building was introduced at Elizabeth House this year offering children 6-12 years the opportunity to learn about computer hardware and build computers from spare parts

The Highbury Children's Art Club,

The Art Club has continued to meet at Elizabeth House supported by the Trust offering structured sessions for up to 55 children aged 5 to 11 years every week. One child from the 7-8 years group was chosen by the Saatchi group to exhibit work at their gallery through a national competition. The art club works with a range of different mediums

In addition Elizabeth House facilities are used by various community groups. Aims UK (exercise classes for Muslim women), Capoeiro, Covenant Church, Fepaco Church, St John's Ambulance and Amour for family (a French and English support group for local children)

FUTURE PLANS

In the coming year the committed and experienced staff team together with the Centre Director will continue to offer much valued services to the local community through the After Schools Club and Holiday Playschemes and further develop the youth offer. Staff will also continue to work on achieving maximum use of all Elizabeth House facilities through encouraging other groups to use our building and looking at other new ideas

The Trust will use the Ward Partnership to build closer links with the local community, the aim being to develop new activities and services which meet local needs and wishes. We will also develop our role as a hub and work closely with Islington staff on this project. The first initiative we are taking is to use our upcoming AGM to invite stakeholders to find out more about our work, make an event of it and open our doors to the community for the evening

A major project for the trustees and Centre Director for the autumn will be to develop a more coherent strategy for the organisation and place the plans described above in an overall framework of a business plan for the next three years. Work has started on this and we will develop it further in the coming year

Trustees also intend to carry out a trustee skills audit and complete the recruitment of new trustees which was also started this year but has not yet been completed

Highbury Vale - Blackstock Trust

Trustees' Report

For the Year Ended 31 March 2013

GOVERNANCE

Trustees met 9 times during this financial year. Meetings were well attended and trustees have taken a more active role supporting staff and management of the organisation particularly whilst the previous Centre Director was on extended sick leave. A personnel sub-committee was appointed and met regularly to take responsibility for the management of this sick leave and the HR implications of it. Guidance was sought from professionals in the field. Trustees have now finalised this matter and the sub-committee will re-convene only if needed. Trustees appointed the new Centre Director who began her employment on 1st July 2013 and we look forward very much to working with Megan Pakham.

All trustees would particularly like to thank all staff this year for their hard work and commitment to our centre. We specially mention Stella Fleurie who has worked countless hours of extra time and effort when our Centre Director was on sick leave. Without Stella's skill and dedication we would have been seriously in difficulty and we are very grateful to her.

FINANCIAL REVIEW

Statement of Financial Activities shows a small increase in income from £234,468 in 2012 to £243,224 in 2013. This represents an increase in income for the year of 3.7%. The grant income was relatively static for the year. However there was significant increase in income from the hire of premises. This offset lower income received from the After School Club and Playschemes, which we believe was reduced due to the economic situation as we have experienced a higher demand for concessionary places.

Costs increased in the year from £232,531 in 2012 to £270,581 in 2013. The increase in cost was largely due to one-off issues such as and higher premises costs due to repairs in the year.

Based on 2013 costs, the average monthly expenditure for the charity is £22,548 (2012 £19,378).

Overall, the net movement in funds is a decrease of £27,357 in 2013 compared with an increase of £1,937 in 2012. The total funds have decreased slightly from £642,857 in 2012 to £615,500 in 2013. The year-end cash balance is £278,981, which represents 12 months of monthly expenditure (15 months in 2011). Despite the increase in costs, the charity maintains a healthy level of cash resources.

Reserves

The Trustees are conscious of the need to maintain unrestricted general reserves, currently £23,047 in addition to designating staffing funds, currently £10,000. Further the Trustees are mindful of the uncertainty of local authority funding on which the Trust is currently dependent to deliver services so reserves are being maintained at a relatively high level to ensure continuity of services to the local community.

RISK MANAGEMENT

During the year the trustees have discussed and dealt with matters where there has been risk to Elizabeth House and its activities. In the coming year we plan to develop our risk management system further and link this to the development of our business plan.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the trustees on

29 August 2013

and signed on their behalf by

R. Dassa

Ronit Dassa
Chair

Independent Examiner's report to the trustees of Highbury Vale - Blackstock Trust

I report on the accounts of the company for the year ended 31 March 2013 set out on pages 7 to 13

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 386 of the Companies Act 2006, and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice Accounting and Reporting by Charities
- have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Harry Nicolaou FCA
Of Harry Nicolaou and Co Limited
Chartered Accountants
38b Stroud Green Road
London N4 3ES

29 August 2013

Highbury Vale - Blackstock Trust

Statement of Financial Activities (Including Income and Expenditure Account)

For the Year Ended 31 March 2013

	Note	Restricted funds £	Unrestricted funds £	2013 Total funds £	2012 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds:					
<i>Voluntary income</i>					
Donations		-	200	200	320
<i>Investment income</i>					
Bank interest		-	399	399	469
Incoming resources from charitable activities					
Grants	2	107,063	-	107,063	107,704
After School Club income		25,183	-	25,183	31,220
Playschemes income		24,319	-	24,319	32,250
Hire of premises		-	67,843	67,843	43,444
Management and supervision of projects		-	9,500	9,500	11,500
Other income		761	7,956	8,717	7,561
Total incoming resources		157,326	85,898	243,224	234,468
RESOURCES EXPENDED					
Charitable activities					
Staff costs	3	124,563	39,991	164,554	140,191
Premises costs	4	23,912	22,337	46,249	35,998
Activities costs	5	31,168	13,403	44,571	42,737
Other costs	6	1,654	1,797	3,451	969
Governance costs	7	-	11,756	11,756	12,636
Total resources expended		181,297	89,284	270,581	232,531
Net incoming/(outgoing) resources before transfers	9	(23,971)	(3,386)	(27,357)	1,937
Gross transfers between funds		-	-	-	-
Net movement of funds in year		(23,971)	(3,386)	(27,357)	1,937
RECONCILIATION OF FUNDS					
Total funds brought forward		546,424	96,433	642,857	640,920
Total funds carried forward	15	522,453	93,047	615,500	642,857

Net incoming/(outgoing) resources for the year also comprises the net income/(expenditure) for the year for Companies Act purposes

Highbury Vale - Blackstock Trust

Company No 2849848

Balance Sheet

As at 31 March 2013

	Note	2013 £	2012 £
Fixed assets			
Tangible assets	10	382,503	392,550
		382,503	392,550
Current assets			
Debtors	11	10,807	26,852
Short term deposit		85,000	-
Cash at bank and in hand		193,981	290,503
		289,788	317,355
Creditors Amounts falling due within one year	12	(56,791)	(67,048)
Net current assets		232,997	250,307
Net assets	13	615,500	642,857
Funds			
Restricted funds		522,453	546,424
Unrestricted funds. General funds		23,047	26,433
Designated funds		70,000	70,000
		93,047	96,433
Total funds	15	615,500	642,857

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required the company to obtain an audit in accordance with section 476 of the Act

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime

Approved by the directors on

29 August 2013

And signed on their behalf by

R Dassa

Ronit Dassa
Chair

Highbury Vale - Blackstock Trust

Notes to the Accounts

For the Year Ended 31 March 2013

1. Accounting Policies

Basis of accounting

The accounts have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005 and the Financial Reporting Standard for Smaller Entities (effective April 2008)

Donations

Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities (SOFA) when received. The value of services provided by volunteers has not been included.

Grants and other income

Grants are recognised in full in the SOFA when receivable. Hire of premises and other incoming resources are included in the SOFA when receivable.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Resources expended

All expenditure is accounted for on an accruals basis and is exclusive of VAT.

Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include costs linked to the strategic management of the charity. Governance costs which cannot be allocated directly are apportioned on an appropriate basis.

Depreciation

Depreciation is provided at rates calculated to write off the cost of each asset, less its estimated residual value, over the useful economic life of that asset as follows:

Buildings	2% on cost
Equipment and fittings	33.33% on cost

Items of equipment and fittings are capitalised where the purchase price exceeds £300.

Operating leases

Rentals payable under operating leases are charged to the Statement of Financial Activities as incurred over the term of the lease.

Highbury Vale - Blackstock Trust

Notes to the Accounts

For the Year Ended 31 March 2013

2 Grants

	Restricted	Unrestricted	Total 2013 £	Total 2012 £
Jack Petchey Foundation	1,200	-	1,200	1,200
St James's Trust	12,000	-	12,000	12,000
LB Islington - EYDCP (After School Club)	15,300	-	15,300	15,800
LB Islington - EYDCP (Playschemes)	19,113	-	19,113	11,306
LBI (VCS)	30,000	-	30,000	15,000
LBI (Section 106)	15,043	-	15,043	-
Royal Bank of Scotland	1,020	-	1,020	1,120
Help a Capital Child	3,387	-	3,387	-
The Leathersellers Company	10,000	-	10,000	-
BBC Children in Need	-	-	-	9,838
Four Acre Trust	-	-	-	7,200
The Mercers Trust	-	-	-	10,000
Britannia Building Society	-	-	-	20,240
The Morris Charitable Trust	-	-	-	2,000
The Gunners Community Fund (Newlon)	-	-	-	2,000
	107,063	-	107,063	107,704

3. Staff costs

	2013 £	2012 £
Salaries and wages	133,697	133,708
Social security costs	9,252	9,364
Other staffing costs	30,571	6,847
	173,520	149,919
Consisting of:		
Charitable staff costs	164,554	140,191
Governance staff costs	8,966	9,728
	173,520	149,919

The average number of full time equivalent employees during the year was 5

No employee received emoluments of more than £60,000

4 Premises costs

	2013 £	2012 £
Cleaning, maintenance and repairs	27,154	18,581
Insurance	4,052	3,950
Light and heat	4,254	2,879
Water rates	742	541
Depreciation of buildings	10,047	10,047
	46,249	35,998

Highbury Vale - Blackstock Trust

Notes to the Accounts

For the Year Ended 31 March 2013

5 Activities costs

	2013	2012
	£	£
Hire of premises	9,500	10,500
Management and supervision of projects	9,500	11,500
Event fees, outings, art and craft materials etc	6,861	6,353
Office equipment, materials, printing, stationery & postage	6,640	2,306
Travel, volunteer and sundry expenses	4,136	4,955
Telephone, internet and website	4,049	2,202
Equipment hire and maintenance	2,428	2,967
IT development, maintenance and support	1,457	1,474
Training/tutors expenses	-	480
	44,571	42,737

6. Other costs

	2013	2012
	£	£
Bank charges	80	159
Publications	120	76
Subscriptions	1,613	569
Canteen expenses	45	165
Consultancy fees	1,593	-
	3,451	969

7 Governance costs

	2013	2012
	£	£
Salaries and wages (Note 3)	8,966	9,728
Independent Examiner's fee	2,500	2,500
Telephone	202	116
Other expenses	88	292
	11,756	12,636

8. Transactions with trustees

No remuneration was paid to the trustees in their role as trustee during the year and no expenses were reimbursed to them. The trustees have no beneficial interest in any contract of the charity.

9. Net outgoing resources for the year

	2013	2012
	£	£
This is stated after charging		
Depreciation	10,047	10,047
Independent Examiner's fee	2,500	2,500

Highbury Vale - Blackstock Trust

Notes to the Accounts

For the Year Ended 31 March 2013

10. Tangible fixed assets

	Freehold land and buildings £	Equipment and fittings £	Total £
Cost			
At 1 April 2012	502,299	47,530	549,829
Additions	-	-	-
Disposals	-	-	-
At 31 March 2013	502,299	47,530	549,829
Depreciation			
At 1 April 2012	109,749	47,530	157,279
On disposals	-	-	-
Charge for the year	10,047	-	10,047
At 31 March 2013	119,796	47,530	167,326
Net book value			
At 31 March 2013	382,503	-	382,503
<i>At 31 March 2012</i>	<i>392,550</i>	<i>-</i>	<i>392,550</i>

The market value of freehold land and buildings is significantly more than the carrying value and has been estimated by the trustees to be over £1m

11 Debtors

	2013 £	2012 £
Prepayments	267	367
Other debtors	10,540	26,485
	10,807	26,852

12 Creditors amounts falling due within one year

	2013 £	2012 £
Taxation and social security	1,342	8,358
Deferred income	1,766	20,691
Other creditors	16,183	499
Accruals	2,500	2,500
Loan (secured)	35,000	35,000
	56,791	67,048

The loan is interest free and secured by a charge over the land and buildings

Highbury Vale - Blackstock Trust

Notes to the Accounts

For the Year Ended 31 March 2013

13. Analysis of net assets between funds

	Restricted funds	Unrestricted funds	Total funds
	£	£	£
Fixed assets	382,503	-	382,503
Current assets	192,899	96,889	289,788
Current liabilities	(52,949)	(3,842)	(56,791)
	522,453	93,047	615,500

14. Operating lease commitments

As at 31 March 2013 the company has annual commitments under non-cancellable operating leases as follows
Operating leases which expire

	2013 £
Within one year	-
Within two to five years	2,069
	2,069

15. Statement of funds

	At 1 April 2012 £	Incoming resources £	Outgoing resources £	Transfers between funds £	At 31 March 2013 £
Restricted funds					
Buildings Fund	357,549	-	(10,047)	-	347,502
Director's Salary Fund	-	30,000	(30,000)	-	-
Children's Fund	137,063	99,704	(89,801)	-	146,966
Youth Club Fund	51,232	12,579	(37,112)	-	26,699
Roof Renovation Fund	284	-	-	-	284
Staff Training Fund	296	-	(20)	-	276
Section 106 Fund	-	15,043	(14,317)	-	726
	546,424	157,326	(181,297)	-	522,453
Unrestricted funds					
General funds	26,433	85,898	(89,284)	-	23,047
Designated funds					
Building Maintenance Fund	50,000	-	-	-	50,000
Staff Redundancy and Sickness Fund	10,000	-	-	-	10,000
Staff Training Fund	5,000	-	-	-	5,000
Equipment Fund	5,000	-	-	-	5,000
	96,433	85,898	(89,284)	-	93,047
Total funds	642,857	243,224	(270,581)	-	615,500

Details of restricted funds

The Buildings Fund represents the cost and improvement of Elizabeth House less loan and accumulated depreciation

The Children's Fund is to provide education and activities for children during term time after school and during school holidays

The Youth Club Fund is to provide education and activities for young people

The Section 106 Fund will enable building works to improve the infrastructure of Elizabeth House to be carried out