

Registered number
2657947

Greater Manchester Hazards Centre Limited

Report and Accounts

31 March 2013

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COMPANIES HOUSE

Greater Manchester Hazards Centre Limited
Company Information

Directors

Douglas Russell
Stirling Smith
Caroline Bedale
Sarah Clarke
Kevin Morley (Resigned 15 10 12)

Accountants

Slade and Cooper Limited
Green Fish Resource Centre
46-50 Oldham Street
Manchester
M4 1LE

Registered number

2657947

Registered Office

Windrush Millennium Centre
70 Alexandra Road
Manchester
M16 7WD

Bankers

Unity Trust Bank plc
9 Brindley Place
4 Oozells Square
Birmingham
B1 2HB

Greater Manchester Hazards Centre Limited

Registered number: 2657947

Directors' Report

The directors present their report and accounts for the year ended 31 March 2013

Principal activities

The company's principal activity during the year continued to be the promotion of health and safety issues in the workplace and the environment and the education of the public about these issues

Results for the year

The results for the year are set out in detail on page 4

Review of the business

Greater Manchester Hazards Centre has continued to supply advice and information to enquirers about health and safety at work and in the environment, and has also continued to develop new areas of work. The two main sources of funding for the year were the University and College Union, and the organisation of the national Hazards Campaign conference. The Association of Greater Manchester Authorities - which had provided significant funding for 25 years - withdrew funding from April 2012 as part of their overall funding review/cuts. Organisation of the national 'FACK' and 'We Didn't Vote to Die at Work' campaigns has continued to take up a large amount of time, and has brought in significant revenue, particularly in donations in response to a national appeal for FACK. A regional appeal to trade unions to replace the AGMA funding also brought in significant donations, which have enabled us to continue our work on health and safety at work campaigning.

Directors


The following persons served as directors during the year

Douglas Russell
Stirling Smith
Caroline Bedale
Sarah Clarke
Kevin Morley (Resigned 15 10 12)

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime

This report was approved by the board on 11 Nov 2013 and signed by its order


Douglas Russell
Secretary

Greater Manchester Hazards Centre Limited

Report to the directors on the preparation of the unaudited statutory accounts of Greater Manchester Hazards Centre Limited for the year ended 31 March 2013

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Greater Manchester Hazards Centre Limited for the year ended 31 March 2013 which comprise of the Profit and Loss Account, the Balance Sheet and the related notes from the company's accounting records and from information and explanations you have given us

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

This report is made solely to the Board of Directors of Greater Manchester Hazards Centre Limited, as a body, in accordance with the terms of our engagement letter dated 5 March 2010. Our work has been undertaken solely to prepare for your approval the accounts of Greater Manchester Hazards Centre Limited and state those matters that we have agreed to state to the Board of Directors of Greater Manchester Hazards Centre Limited, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/factsheet163>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Greater Manchester Hazards Centre Limited and its Board of Directors as a body for our work or for this report.

It is your duty to ensure that Greater Manchester Hazards Centre Limited has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit of Greater Manchester Hazards Centre Limited. You consider that Greater Manchester Hazards Centre Limited is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Greater Manchester Hazards Centre Limited. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Slade and Cooper Limited
Accountants
Green Fish Resource Centre
46-50 Oldham Street
Manchester
M4 1LE

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Greater Manchester Hazards Centre Limited
Profit and Loss Account
for the year ended 31 March 2013

	Notes	2013 £	2012 £
Turnover		115,358	101,665
Administrative expenses		(139,818)	(151,911)
Other operating income		24,460	50,246
Operating profit	3	-	-
Profit on ordinary activities before taxation		-	-
Tax on profit on ordinary activities		-	-
Profit for the financial year		-	-

Greater Manchester Hazards Centre Limited
Balance Sheet
as at 31 March 2013

	Notes	2013 £	2012 £
Fixed assets			
Tangible assets	4	532	969
Current assets			
Debtors	5	2,966	2,855
Cash at bank and in hand		<u>22,329</u>	<u>5,378</u>
		25,295	8,233
Creditors amounts falling due within one year	6	(25,657)	(9,032)
Net current liabilities		<u>(362)</u>	<u>(799)</u>
Net assets		<u>170</u>	<u>170</u>
Capital and reserves			
Profit and loss account	7	170	170
Shareholders' funds		<u>170</u>	<u>170</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006

Members have not required the company to obtain an audit in accordance with section 476 of the Act

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime



Caroline Bedale

Director

Approved by the board on 11 Nov 2013

Greater Manchester Hazards Centre Limited
Notes to the Accounts
for the year ended 31 March 2013

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention, the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Turnover

Turnover represents income from affiliation, fees and sales, and is entirely attributable to activity in the United Kingdom. The company is not registered for VAT.

Tangible fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation has been provided so as to write off the cost of tangible fixed assets over their estimated useful lives, on a straight line basis of 20%.

Greater Manchester Hazards Centre Limited
Notes to the Accounts
for the year ended 31 March 2013

2 Other operating income	2013	2012
	£	£
Grants		
Association of Greater Manchester Authorities	1,700	20,400
	<u>1,700</u>	<u>20,400</u>
Gifts and donations	13,465	18,315
Other income	9,295	11,531
	<u>24,460</u>	<u>50,246</u>
3 Operating profit	2013	2012
	£	£
This is stated after charging		
Depreciation of owned fixed assets	<u>437</u>	<u>437</u>
4 Tangible fixed assets		
		Plant and machinery etc
		£
Cost		
At 1 April 2012		<u>16,741</u>
At 31 March 2013		<u>16,741</u>
Depreciation		
At 1 April 2012		15,772
Charge for the year		<u>437</u>
At 31 March 2013		<u>16,209</u>
Net book value		
At 31 March 2013		<u>532</u>
At 31 March 2012		<u>969</u>
5 Debtors	2013	2012
	£	£
Trade debtors	<u>2,966</u>	<u>2,855</u>

Greater Manchester Hazards Centre Limited
Notes to the Accounts
for the year ended 31 March 2013

6 Creditors: amounts falling due within one year	2013	2012
	£	£
Trade creditors	1,819	3,168
Other taxes and social security costs	3,035	2,675
Other creditors	20,803	3,189
	<u>25,657</u>	<u>9,032</u>

7 Profit and loss account	2013
	£
At 1 April 2012	170
	<u>170</u>
At 31 March 2013	<u>170</u>

8 Related party transactions

The company works alongside a charity, Greater Manchester Asbestos Victims Support Group (charity registration no 1113201) Caroline Bedale is a director of the company and a trustee of the charity, although otherwise the two organisations have separate management. The company provides staff and premises to the charity, and the charge for this for the year was £51,700 (2012 £49,920)