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LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

ANNUAL REPORT AND ACCOUNTS

2001



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LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

ANNUAL REPORT AND ACCOUNTS

2001

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST DECEMBER 2001

The Trustees present their annual report and the audited accounts for the year ended 31st December 2001, which have been prepared in accordance with SORP 2000 - Accounting and Reporting by Charities.

Trustees

The following Trustees served throughout the year unless otherwise indicated:

Chairman Joanna Foster

Deputy Chairman Prof Murray Stewart - South West

Trustees

| | |
|----------------------|--------------------------------|
| Revd Rachel Benson | - Yorkshire and North East |
| Virginia Burton | - South East |
| Jacqueline Carr | - Greater London |
| Dr Christine Kenrick | - West Midlands |
| Dr Pauleen Lane | - North West |
| Paddy Linaker | <i>retired 23rd March 2001</i> |
| John Penny | |
| Howard Phillips | - Eastern and East Midlands |
| Linda Quinn | - Wales |
| Karamjit Singh | <i>from 1st April 2001</i> |
| Colin Webb | |

Audit Committee

| | |
|--------------------|---------------------------------------|
| Paddy Linaker | <i>Chairman until 23rd March 2001</i> |
| Revd Rachel Benson | |
| Howard Phillips | <i>Chairman from 24th March 2001</i> |
| Karamjit Singh | <i>from 1st April 2001</i> |

Nomination Committee

| | |
|---------------------|---------------------------------|
| Joanna Foster | Chairman |
| Revd Rachel Benson | |
| Prof Murray Stewart | |
| John Penny | <i>from 11th September 2001</i> |

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

Mission Statement

The Foundation's mission is to support and work in partnership with charitable organisations which help people, especially those who are disadvantaged or disabled, to play a fuller role in communities throughout England and Wales.

Background to the Foundation

The four Foundations (for England and Wales, Scotland, Northern Ireland and the Channel Islands) were established at the time of TSB Group's flotation in 1985 and endowed with limited voting shares which now represent 1.4% of Lloyds TSB Group's share capital. In lieu of dividend the four Foundations receive a covenanted income equal to 1% of the Group's adjusted pre-tax profits, averaged over three years. The Foundation for England and Wales receives 72.12% of this income under Deed of Covenant.

Legal and Administrative Details

| | |
|------------------------------|---|
| Registered office | 71 Lombard Street, London EC3P 3BS |
| Correspondence address | PO Box 140, St Mary's Court, 20 St Mary at Hill, London EC3R 8NA |
| Website | www.lloydstsbfoundations.org.uk |
| E-mail | guidelines@lloydstsbfoundations.org.uk |
| Telephone | 020 7204 5276 |
| Fax | 020 7204 5275 |
| Minicom | 020 7204 5442 |
| Bankers | Lloyds TSB Bank plc, City Office, PO Box 72, Bailey Drive, Gillingham Business Park, Gillingham, Kent ME8 0LS |
| Solicitors | Nabarro Nathanson, Lacon House, Theobalds Road, London WC1X 8RW |
| Auditors | PricewaterhouseCoopers, No 1 London Bridge, London SE1 9QL |
| Company Limited by Guarantee | Registered Number 1971242 |
| Registered Charity | Number 327114 |

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT

Incorporation

The Lloyds TSB Foundation for England and Wales (formerly the TSB Foundation for England and Wales) was incorporated under and is regulated by its Memorandum and Articles of Association dated 13th December 1985 as a company limited by guarantee. It is one of four separate Foundations created to preserve in a permanent framework the TSB's traditional role of contributing to the life of the community. The other three Foundations cover Scotland, Northern Ireland and the Channel Islands. Each Foundation is directed by its own independent Board of Trustees.

Objects

The Lloyds TSB Foundation for England and Wales is established to do anything which is a charitable purpose according to the laws of England and Wales from time to time principally in, but not limited to, England and Wales and the Isle of Man including in particular (but without prejudice to the generality of the foregoing):

To advance education and training in all aspects of knowledge by means of (but not limited to) the making of grants, including the establishment of scholarships and prizes, and other like awards.

To advance scientific or medical research, on the condition that all useful results of such scientific or medical research are published, and education in scientific or medical research by means of (but not limited to) the making of grants, including the establishment of scholarships and prizes, and other like awards.

To promote the provision of facilities in the interest of social and community welfare for recreation and leisure time occupation and enjoyment of the arts with the object of improving the conditions of life of people who are disadvantaged by youth, age, infirmity or disablement, poverty or social and economic circumstances.

Structure of the Foundation

The Board of twelve Trustees meets quarterly to approve donations and to determine the Foundation's policies. Eight of the twelve Trustees are responsible for recommendations in respect of donations to charities within their respective regions. The remaining four Trustees make recommendations in respect of donations to charities whose work benefits England and Wales as a whole. Appropriate levels of delegated authority are in place; the authority of the full Board is required for donations of £25,001 and above.

There are two permanent Committees of the Board, which have Terms of Reference approved by the Board, to which they report fully on their meetings and other activities:

The role of the Audit Committee is to satisfy themselves that any financial statements published by the Foundation follow approved accounting principles and give an accurate account of the Foundation's affairs. This includes examination and review of the Foundation's annual accounts with the auditors prior to consideration by the full Board, and examination and review of reports prepared by the Lloyds TSB Group internal audit function. In 2001, the Committee's remit was extended to cover review of the Foundation's approach to Risk Management.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT (continued)

The role of the Nomination Committee is to make recommendations to Lloyds TSB Group Board on the appointment of new Trustees, giving due consideration to the balance of skills, interests and experience on the Board of Trustees. The support of the Board of Trustees is sought prior to recommendations being put forward to Lloyds TSB Group Board. In 2001 an audit of Trustees' skills, interests and experience was undertaken, to update that previously carried out in 1999. A framework was developed for the support and development of Trustees from appointment through induction and regular reviews.

The Director General is the chief executive officer. The regional staff are responsible for assessment of regional applications for funds, and report to the Regional Manager. Regional staff also liaise regularly with their respective regional Trustee in matters relating to regional policy. Appropriate levels of authority are delegated to regional Trustees and to Managers in the regions. The national programme is managed by the England and Wales Grants team based in central office, in conjunction with the four Trustees responsible for the programme. Financial control is maintained at central office for all grants programmes.

Appointments of Trustees

The Trustees who are also directors are as listed on page 1. Their appointments are made by the Board of Lloyds TSB Group plc on the recommendation of the Foundation's Nomination Committee.

Governance and Internal Controls

Applications for trusteeship are sought by public advertisement and through personal contacts. The Nomination Committee, which operates under specific terms of reference delegating certain functions from the Trustee Board, comprises four serving Trustees, and considers Trustee applications. The Committee makes a recommendation to the Board of Lloyds TSB Group. The support of the Foundation Board of Trustees is sought prior to recommendations being put forward. Trustees serve for a three year period, may be re-elected for a further three year period, and exceptionally for a third term. Trustees' skills and interests are regularly reviewed, and prior to seeking a new Trustee the Nomination Committee specifically reviews the composition of the Board to identify skills required.

The Trustees meet four times a year as a Board, and also have an annual Awayday with staff to review a particular strategic issue or issues.

Trustees' responsibilities

Company and charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial position at the end of the year. In preparing those financial statements, the Trustees have:

- selected suitable accounting policies and then applied them consistently;
- made judgments and estimates that are reasonable and prudent;
- stated whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepared the financial statements on the going concern basis

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT (continued)

The Trustees have overall responsibility for ensuring that the charity has an appropriate system of controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Foundation and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the Foundation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities, and to provide reasonable assurance that:

- the charity is operating efficiently and effectively;
- its assets are safeguarded against unauthorised use or disposition;
- proper records are maintained and financial information used within the charity or for publication is reliable;
- the charity complies with relevant laws and regulations.

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material misstatement or loss. They include:

- a strategic plan and an annual budget approved by the Trustees;
- regular consideration by the Trustees of financial results, variance from budgets, non-financial performance indicators and benchmarking reviews;
- delegation of authority and segregation of duties;
- identification and management of risks.

Risk management and internal audit

The Trustees recognise that the Foundation is well placed to support and encourage innovation in charitable activity, and welcome applications for work to address need in new ways. The New Initiatives budget is allocated a proportion of the Foundation's income specifically to support higher risk donations. In 2001, 5% of the Foundation's income (£1.2 million) was allocated and donated.

In respect of operational practices, a full review of risks facing the Foundation was undertaken during the year under the auspices of the Audit Committee, and formally reviewed by the Board in September. The review covered strategic, financial, personnel, IT and reputational risks. Risks identified were prioritised in terms of potential impact and likelihood of occurrence, and the Trustees confirm that procedures are in place to mitigate the risks identified. The review incorporated examination of the adequacy of the Foundation's internal controls, and the Trustees are pleased to report that the Foundation's internal financial controls, in particular, conform with guidelines issued by the Charity Commission.

A comprehensive Business Continuity Plan is in place, to cover circumstances in which access to the central office is not possible.

It is recognised that risk management is an on-going activity involving all Trustees and staff, and it is now established as an annual agenda item for the Board.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT (continued)

An internal audit was carried out by Lloyds TSB Group Internal Audit department in February 2002. The department scrutinise the activities of the Foundation as part of their normal cycle of work, to assess business risks and implement risk management strategies. They reported a good degree of effective control.

Grant-making Policy

The Foundation accepts applications which are reviewed against specific criteria. Current areas of Special Interest have been determined for the three year period 2000-2002. Grants are agreed by the Trustees for a one, two or three year period, and monitored on an annual basis.

Activities during the year

Grants made

In 2001 the Foundation's covenanted income was £24,946,000. 3,740 grants were approved by the Trustees, amounting to £23.5 million, in addition to the 3,015 donations totalling £1m paid through the Matched Giving Scheme. (See page 7.)

The majority of the Foundation's funding continues to be allocated to ten regional budgets (based on population, weighted for deprivation), for grants from the mainstream Community Programme. In addition, each region was allocated £100,000 for donations through the Collaborative Programme, established in 2000, specifically to encourage charities to work together and to encourage cross-sector working where appropriate.

In addition to the regional funding, grants were made through three England and Wales-wide budgets:

- England and Wales Community Programme, for charitable activity benefiting people across England and Wales as a whole
- England and Wales Collaborative Programme, for collaborative work at national level
- New Initiatives, for pilot or developmental work for dissemination throughout England and Wales

Further information on the Collaborative Programme is given below.

All donations fall into one of the Foundation's two main objects:

| | |
|----------------------------|-----|
| Education and Training | 20% |
| Social and Community Needs | 80% |

In respect of the Foundation's third object, Medical Research, the decision taken in June 1999 not to consider any pure Medical Research applications remains in force. Medical research charities continue to be eligible for support through the staff Matched Giving Scheme.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT (continued)

Within the broad guidelines of Social and Community Needs and Education and Training, the Trustees identified three areas of special interest which apply from 2000 - 2002, and the grants made were as follows:

| | | |
|---|--------------|------------|
| Family Support | £4.0m | 17% |
| Challenging Disadvantage and Discrimination | £5.8m | 25% |
| Promoting Effectiveness in the Voluntary Sector | £4.5m | 19% |
| Grants not in any Area of Special Interest | <u>£9.2m</u> | <u>39%</u> |
| | £23.5m | 100% |

Final payments were made to three charities working overseas. In 1999 the Trustees of all four Foundations agreed a pilot programme of funding outside the UK, which is to be reviewed in March 2002, and decisions taken on the longer term approach to overseas applications.

A full list of grants approved is attached at Appendix A. Individual case studies and reflections on the regional and national grants programmes are given in more detail in the Foundation's Annual Review. This is available on request from the Foundation's office at St Mary's Court, 20 St Mary at Hill, London EC3R 8NA, telephone 020 7204 5276, can be found on the website www.lloydstsbfoundations.org or by e-mail to guidelines@lloydstsbfoundations.org.uk

Matched Giving Scheme

The Foundation allocated £1 million (c.4% of the income) to fund the Staff Matched Giving Scheme. All UK-based members of staff employed by Lloyds TSB Group and its subsidiaries are eligible to claim up to £500 per person per year to match their own fundraising activities for charities within the Foundation's guidelines, or for time given on a voluntary basis. Claims for time given are paid at £5 per hour. The full £1million was claimed by 3,015 members of staff.

Collaborative Programme

2001 was the second full year of the Collaborative Programme, established in 2000 to encourage collaboration and closer working between voluntary organisations and, in certain circumstances between voluntary organisations and statutory services. £100,000 was set aside for the Programme in each region, and a further £1 million at national level. 70 grants totalling £2 million were approved.

Impact Assessment

2001 saw the pilot phase of a project to explore how the Foundation can assess the impact of its grant-making in its three areas of special interest. 71 interviews were undertaken to test the suitability of a specially designed questionnaire as a measurement tool. The questionnaire probed beneficiary charities' views on the benefit of the Foundation's support in three areas:

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

TRUSTEES' REPORT (continued)

- the charity's beneficiaries or users
- the charity itself, at organisational level
- the wider policy environment, either locally or nationally

A report was produced in October describing the pilot stage and outlining the next steps. The full report is available from the Foundation's office, as is an executive summary which is also available from the Foundation's website at www.lloydstsbfoundations.org.uk.

Investors in People

We are delighted to report that the Foundation achieved recognition as an "Investor in People" in September. This achievement reflects the high level of staff motivation, and the Foundation's culture which places emphasis on the support and development of staff and Trustees.

Future Prospects

In February 2002, the Foundation received increased income from Lloyds TSB Group plc, under deed of covenant, in respect of the Group's financial year ended 31st December 2001.

Reserves

Because the covenanted income is received only in February each year, the Trustees have agreed a policy of retaining sufficient reserves at the year end to cover anticipated donations and administrative expenditure for payment during the first two months of the following year.

Related Parties

The Foundation is related to Lloyds TSB Group plc and connected to the Lloyds TSB Foundations for Scotland, for Northern Ireland and for the Channel Islands. See Notes 14 and 15 for details of transactions with these connected charities and related parties.

Auditors

A resolution to reappoint PricewaterhouseCoopers as auditors will be proposed at the Annual General Meeting.

This report was approved by the Board on 12th March 2002.

C - J. Muskett .

Christine Muskett
Company Secretary

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF THE LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

Year ended 31st December 2001

We have audited the financial statements which comprise the statement of financial activities, the balance sheet, the cash flow statement and the related notes which have been prepared under the historical cost convention and the accounting policies set out in the statement of accounting policies.

Respective responsibilities of directors and auditors

The trustees are also directors of the Lloyds TSB Foundation for England for the purpose of company law. Their responsibilities for preparing the annual report and the financial statements in accordance with applicable United Kingdom law and accounting standards are set out in the statement of directors' responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and United Kingdom Auditing Standards issued by the Auditing Practices Board.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you if, in our opinion, the directors' report is not consistent with the financial statements, if the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and transactions is not disclosed.

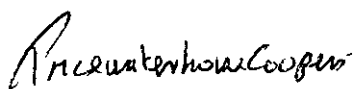
Basis of audit opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements give a true and fair view of the state of the charitable company's affairs at 31 December 2001 and of its net outgoing resources, including its income and expenditure, and cash flows for the year then ended and have been properly prepared in accordance with the Companies Act 1985.



PricewaterhouseCoopers
Chartered Accountants and Registered Auditors
No 1 London Bridge
London SE1 9QL

12th March 2002

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES
Limited by guarantee

STATEMENT OF FINANCIAL ACTIVITIES
*(Incorporating an Income and Expenditure account and
Statement of Total Recognised Gains and Losses)*

Year ended 31st December 2001

| | Note | Unrestricted funds 2001 £'000 | Unrestricted funds 2000 £'000 |
|--|---|-------------------------------------|-------------------------------------|
| Incoming resources | 2 Covenant from Lloyds TSB Group | 24,956 | 22,657 |
| | 3 Other income from Lloyds TSB Group | 17 | 62 |
| | Bank interest | <u>688</u> | <u>804</u> |
| Total incoming resources | | 25,661 | 23,523 |
| Resources expended | Charitable expenditure | | |
| | 4 Grants payable in furtherance of the charity's objects | 24,342 | 21,963 |
| | 6 Support costs | 1,340 | 1,135 |
| | 6 Management and administration | <u>104</u> | <u>100</u> |
| Total resources expended | | 25,786 | 23,198 |
| Net income/(expenditure) | | (125) | 325 |
| Fund balances brought forward at 1 January | | <u>3,995</u> | <u>3,670</u> |
| Fund balances carried forward at 31 December | | <u>3,870</u> | <u>3,995</u> |

The notes on pages 13 to 18 form part of these accounts.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES
Limited by guarantee

BALANCE SHEET

At 31st December 2001

| | Note | 2001 £'000 | 2000 £'000 |
|---------------------|---|----------------|---------------|
| Fixed assets | 7 Tangible assets | 5 | 9 |
| | 8 Investments | - | - |
| Current assets | 9 Debtors | - | 6 |
| | Cash at bank and in hand | <u>5,143</u> | <u>4,788</u> |
| | | 5,143 | 4,794 |
| Current liabilities | 10 Creditors: amounts falling due within one year | <u>(1,278)</u> | <u>(808)</u> |
| Net current assets | | <u>3,865</u> | <u>3,986</u> |
| Net assets | | <u>3,870</u> | <u>3,995</u> |
| Represented by: | | | |
| Unrestricted funds | 11 | <u>3,870</u> | <u>3,995</u> |

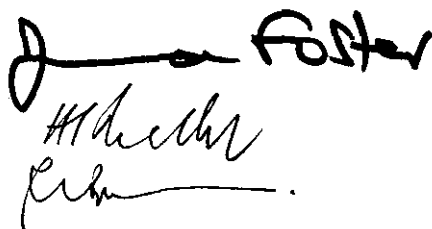
Approved by the Trustees on 12th March 2002 and signed on their behalf by:

Joanna Foster

Howard Phillips

Rachel Benson

Trustees



The notes on pages 13 to 18 form part of these accounts.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES
Limited by guarantee

CASH FLOW STATEMENT

Year ended 31st December 2001

| | 2001 £'000 | 2000 £'000 |
|---|---------------|---------------|
| Net cash outflow from operating activities | (333) | (158) |
| Returns on investment and servicing of finance | | |
| Bank interest received | 688 | 804 |
| Capital expenditure | | |
| Payments to acquire tangible fixed assets | - | (13) |
| Increase in cash | <u>355</u> | <u>633</u> |

Reconciliation of operating surplus/(deficit) to net cash inflow from operating activities

| | 2001 £'000 | 2000 £,000 |
|------------------------------------|---------------|---------------|
| Operating surplus/(deficit) | (125) | 325 |
| Less: Bank interest received | (688) | (804) |
| Decrease/(increase) in debtors | 6 | (4) |
| Depreciation charge | 4 | 37 |
| Increase in creditors | <u>470</u> | <u>288</u> |
| | <u>(333)</u> | <u>(158)</u> |

Analysis of changes in cash during the year

| | 2001 £'000 | 2000 £'000 | Change in year £'000 |
|--------------------------|---------------|---------------|-------------------------|
| Cash at bank and in hand | <u>5,143</u> | <u>4,788</u> | <u>355</u> |

The notes on pages 13 to 18 form part of these accounts.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS

Note 1

Accounting policies

Basis of preparation The accounts have been prepared under the historical cost convention and in accordance with applicable Accounting Standards, including the Statement of Recommended Practice - Accounting and Reporting by Charities, published in October 2000, and in accordance with the Companies Act 1985.

Capitalisation New fixed assets with a value of £1,000 or more are capitalised and depreciated.

Valuation of assets Tangible assets are valued at historic cost. Investment assets are valued at market value, as determined by the trustees after appropriate advice. (See Note 8.)

Depreciation Depreciation is charged on computer equipment at a rate of 33% per annum on a straight line basis.

Bank interest Bank interest is recognised on an accruals basis.

Grants payable Grants are recognised in the accounts as liabilities after they have been approved by the trustees even though there are conditions attached to them. This is because there is a valid expectation by the recipients that they will receive the grant.

Where a grant is awarded for a period of greater than one year, future instalments of which are subject to satisfactory reports to the Foundation, the future grant instalments are included in commitments but are not recognised in the accounts until satisfactory reports are received. This is because the terms on which these grants are awarded do not create a valid expectation of receipt until the Foundation's trustees are satisfied with the reports received on the use made of last year's instalment.

Pension costs The cost of providing pension benefits is charged to the Lloyds TSB Group profit and loss account so as to spread the expected cost of pensions, calculated in accordance with actuarial advice, on a systematic basis over employees' working lives. The pension cost is assessed in accordance with the advice of qualified actuaries, using the projected unit method. Variations from the regular cost are allocated by equal annual instalments over the average remaining service lives of current employees.

Intangible income Intangible income is included in the SoFA, where material, at the value to the Foundation where this can be quantified and a third party is bearing the cost.

Allocation of costs Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with use of resources.

Note 2

Covenant from Lloyds TSB Group plc

The Foundation derives its revenue from Lloyds TSB Group plc, which has entered into a covenant to make annual payments to the England and Wales Foundation of a total amount equal to 0.7212 per cent of one-third of the aggregate adjusted pre-tax profits (less pre-tax losses) of the Group for the three years ended on 31st October in the year preceding the year of payment, in lieu of dividends.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS (continued)

Note 3

Other income

Other income consists of payments from Lloyds TSB Group plc in respect of cash residue from shareholders leaving its dividend reinvestment plan, and donations from some departments within Lloyds TSB Group.

Note 4

Grants payable

The amount of outstanding commitments is disclosed by way of a note to the accounts. As at 31st December 2001 the outstanding commitments are £8,163,000, as shown in Note 5.

The table below shows a reconciliation between amounts committed during the year and amounts paid during the year.

| | 2001 | | 2000 | |
|---|--------|--------------|--------|------------|
| | £'000 | £'000 | £'000 | £'000 |
| Reconciliation of grants payable | | | | |
| Amounts outstanding at 1 January | | 725 | | 500 |
| Commitments made in the year | 24,518 | | 22,156 | |
| Grants cancelled or recovered | (176) | | (193) | |
| Grants payable for the year | | 24,342 | | 21,963 |
| Debtors | | - | | 2 |
| Grants paid during the year | | (23,871) | | (21,740) |
| Amounts outstanding at 31 December | | <u>1,196</u> | | <u>725</u> |

Amounts outstanding at 31 December are payable as follows:

| | | |
|---------------------------|--------------|------------|
| Within one year (Note 10) | <u>1,196</u> | <u>725</u> |
|---------------------------|--------------|------------|

A full list of commitments made in the year is attached at Appendix A.

Note 5

Commitments

In addition to the amounts committed noted above, the Trustees have authorised certain grants for payment over a period of two or three years, out of future income, which are subject to the receipt of satisfactory progress reports after each year. The total amount authorised but not accrued as expenditure at 31st December 2001 was £8,163,000 (2000: £6,630,000). Of this, £5,749,000 is due within one year (2000: £4,495,000) and £2,414,000 (2000: £2,135,000) after one year.

Note 6

Analysis of expenditure

6 a)

Support costs

| | 2001 | | 2000 | |
|---------------------------------------|-------|--------------|-------|--------------|
| | £'000 | £'000 | £'000 | £'000 |
| Staff costs | | 939 | | 778 |
| Other costs (including rent, computer | | | | |
| Expenses, travel and printing) | | <u>401</u> | | <u>357</u> |
| | | <u>1,340</u> | | <u>1,135</u> |

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS (continued)

| | | | |
|------|-------------------------------|------------|------------|
| 6 b) | Management and administration | 2001 | 2000 |
| | | £'000 | £'000 |
| | Staff costs | 73 | 71 |
| | Other costs | <u>31</u> | <u>29</u> |
| | | <u>104</u> | <u>100</u> |

Costs have been allocated on the basis of approximate time spent by the Director General (25%), Company Secretary (50%) and Finance Officer (100%) on management and administration of the charity and a proportionate amount of other costs.

6 c) The auditors are appointed on an honorary basis. The value of the audit is £13,000.

| | | | |
|------|-----------------------|--------------|------------|
| 6 d) | Staff costs: | 2001 | 2000 |
| | | £'000 | £'000 |
| | Wages and salaries | 772 | 700 |
| | Social Security costs | 74 | 68 |
| | Other staff costs | <u>165</u> | <u>81</u> |
| | | <u>1,011</u> | <u>849</u> |

The average number of persons employed by the Foundation during the year was 33 (2000: 30).

One employee (2000: one) of the Foundation received emoluments greater than £50,000, consisting of salary of £87,000 (2000: £82,000) and benefits in kind, excluding pension contributions, of £10,650 (2000: £6,400). The employee is under the Lloyds TSB Group defined benefit scheme. All staff receive emoluments, including benefits in kind, in accordance with Lloyds TSB Group employment policies.

The Foundation's employees are members of the defined benefit section of Lloyds TSB Group Pension Scheme No 1/No 2. The underlying assets and liabilities cannot be separately identified.

Full actuarial valuations of the Lloyds TSB Group Pension Scheme are carried out every three years with interim reviews in the intervening years. The latest full valuation of the scheme was carried out as at 30 June 1999, an interim review was performed at 30 June 2001 and this has been updated to 31 December 2001 by a qualified independent actuary. The actuarial value of the assets at 30 June 1999 represented 125% of the accrued liabilities allowing for future increases in pensions and pensionable remuneration. The surplus in the scheme is being eliminated by means of a contribution holiday. There has therefore been no cost to the Foundation during 2001 for pension benefits for staff. Further details of the position of the scheme can be found in the accounts of Lloyds TSB Group plc.

The Trustees, who are also the directors of the Foundation, received no remuneration during the year.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS (continued)

Note 7

Tangible assets

| | Computer equipment £'000 | Total £'000 |
|-----------------------|--------------------------------|----------------|
| <i>Cost</i> | | |
| At 1 January 2001 | 13 | 13 |
| Additions | - | - |
| At 31 December 2001 | 13 | 13 |
| <i>Depreciation</i> | | |
| At 1 January 2001 | 4 | 4 |
| Charge for the year | <u>4</u> | <u>4</u> |
| At 31 December 2001 | 8 | 8 |
| <i>Net book value</i> | | |
| At 1 January 2001 | <u>9</u> | <u>9</u> |
| At 31 December 2001 | <u>5</u> | <u>5</u> |

Note 8

Investments

The Foundation holds 56,936,842 limited voting shares of 25p each of Lloyds TSB Group plc, representing 72.12% of such shares in issue, which themselves represent 1.4% of the issued share capital of Lloyds TSB Group plc. The shares have no rights to dividend, have voting rights only in limited circumstances, and may be converted into ordinary shares of Lloyds TSB Group plc in certain circumstances.

The Foundation cannot sell these shares in the open market and as a result the shares have been valued at nil market value.

Note 9

Debtors

| | 2001 £'000 | 2000 £'000 |
|--|---------------|---------------|
| Amounts repayable by charities | 0 | 2 |
| Amount due from other Lloyds TSB Foundations | 0 | 2 |
| Amount due from Lloyds TSB Group | <u>0</u> | <u>2</u> |
| | 0 | 6 |

Note 10

Creditors: amounts falling due within one year

| | 2001 £'000 | 2000 £'000 |
|----------------------------|---------------|---------------|
| Donations payable (Note 4) | 1,196 | 725 |
| Other creditors | <u>82</u> | <u>83</u> |
| | <u>1,278</u> | <u>808</u> |

Note 11

Unrestricted funds

| | Balance at 31 December 2000 £'000 | Movement in resources | | Balance at 31 December 2001 £'000 |
|---------------------|---|-----------------------|-------------------|---|
| | | Incoming £'000 | Outgoing £'000 | |
| General Fund | <u>3,995</u> | 25,661 | 25,786 | <u>3,870</u> |

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS (continued)

Note 12

Guarantee Company The Foundation is a company limited by guarantee not having a share capital. The liability of the members is limited by the Memorandum of Association to £1 each. The number of Trustees (including the Chairman) who are also members at 31st December 2001 was twelve (2000: twelve).

Note 13

**Contingent liabilities
and contractual
commitments**

The Foundation is acting as guarantor over a lease held by the Association of Charitable Foundations. The sum guaranteed is £15,000 per annum until 2004.

Note 14

Trustee expenses

Travel, postage and telephone expenses were reimbursed to twelve of the Trustees during the year, amounting to £7,175 (2000: £3,760 to ten Trustees).

Note 15

**Related party
transactions**

15 a) Connected

Foundations

The following Foundations are connected due to common control and common and related objects:

Lloyds TSB Foundation for Scotland
Henry Duncan House
120 George Street
Edinburgh EH2 4LH

Lloyds TSB Foundation for Northern Ireland
The Gate Lodge
73a Malone Road
Belfast BT9 6SB

Lloyds TSB Foundation for the Channel Islands
71 Lombard Street
London EC3P 3BS

£1,600 (2000: £1,400) was received from the Lloyds TSB Foundation for the Channel Islands in respect of time spent by the Company Secretary on Channel Islands Foundation business.

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

NOTES TO THE ACCOUNTS (continued)

15 b) **Related company** The Foundation is related to Lloyds TSB Group plc, with whom the following transactions took place:

The Foundation received £24,956,000 (2000: £22,657,000) under deed of covenant, and £688,000 (2000: £804,000) bank interest was received due to the Foundation using Lloyds TSB Bank plc as its bankers.

At 31 December 2001 a balance of £5,143,000 was held at Lloyds TSB Bank plc (2000: £4,788,000).

The Foundation received £17,000 (2000: £62,000) from departments within Lloyds TSB Group plc.

Rent payments of £95,000 (2000: £95,000) and a charge of £7,200 (2000: £2,089) for the use of assets were paid to Lloyds TSB Group plc.

Salary and pension costs of £1,012,000 (2000: £849,000) were paid to Lloyds TSB Group from which Lloyds TSB Group paid members of Foundation staff. No fee was charged for this service by Lloyds TSB Group.

LLOYDS TSB FOUNDATION FOR
ENGLAND AND WALES
ANNUAL REPORT AND ACCOUNTS
2001 "APPENDIX A"

LLOYDS TSB FOUNDATION FOR ENGLAND AND WALES

GRANTS MADE IN

THE YEAR ENDED 31ST DECEMBER 2001

Grants made by the Lloyds TSB Foundation for England and Wales during 2001.

Within each Region, the list is broken down into smaller geographical areas. Grants which appear in "Other" are outside these areas (e.g. in a village). Grants under "General" have beneficiaries in more than one area.

Within each area charities are listed alphabetically.

Grants made under the Collaborative Programme are shown at the end of each Region.

| ENGLAND & WALES | | | |
|--|------------|------------------|--------------------|
| | PAGE(S) | NUMBER OF GRANTS | TOTAL GRANTED £ |
| East Midlands | 1 to 13 | 313 | 1,612,760 |
| East of England | 14 to 23 | 221 | 1,278,848 |
| Greater London | 24 to 38 | 441 | 2,142,418 |
| North East | 39 to 48 | 242 | 1,354,836 |
| North West | 49 to 65 | 461 | 2,865,396 |
| South East | 66 to 80 | 327 | 1,493,155 |
| South West | 81 to 95 | 354 | 1,385,279 |
| Wales | 96 to 105 | 262 | 1,438,844 |
| West Midlands | 106 to 122 | 476 | 2,168,630 |
| Yorkshire | 123 to 135 | 346 | 2,165,773 |
| <i>Sub-total - Regional donations</i> | | 3,443 | 17,905,939 |
| Grants across England and Wales | | | |
| New Initiative Grants | 136 to 146 | 233 | 4,224,476 |
| Overseas Grants | 147 to 149 | 59 | 1,232,770 |
| Grants made in conjunction with other Lloyds TSB Foundations | 150 | 3 | 102,680 |
| <i>Sub-total - national donations</i> | 150 | 2 | 50,940 |
| | | 297 | 5,610,866 |
| Total grants | | 3,740 | 23,516,805 |
| Total grants including Matched Giving Scheme | | | 24,518,502 |

DONATIONS MADE IN EAST MIDLANDS

LOCATION/CHARITY

WHAT WE FUNDED

£

DERBYSHIRE

Alfreton

His Upper Room Trust
Shirland Miners' Welfare

Salary of Youth Worker
Equipment and transport for the National Brass Band

9,741

Streton Village Hall

Championship
Construction of a stage

1,021
1,800

Ashbourne

Derbyshire Dales Careline
Haven Grange Day Club

Telephone bill
Core funding

5,000
2,400

Bolsover

Bolsover Drama Group

Costume making equipment

2,000

Buxton

Faith in Fairfield

Rent

1,500

Chesterfield

Chesterfield Canal Trust
Endeavour Training
Gamelea Countryside Training Trust
Holy Trinity and Christ Church Parochial Church Council
Mencap
Samaritans
Scout - 1st Whittington
St John the Baptist Church
Sutton cum Duckmanton Community Development Trust
Tibshelf Cardiac Rehabilitation Support Group
Women's Aid (1st of 3, total £10,000)

Hydraulic lift for wheelchair passengers
Project Endeavour
Salary of Development Worker
Cost of emergency lighting
Cost of the Wednesday Sessions
Advertising and training costs for the new volunteers
Camping equipment
Accessible toilet
After School Club
Exercise equipment
Advice and Drop in Centre

1,549
7,000
18,129
3,120
3,640
3,000
1,000
2,153
4,796
3,480
2,000

Derby

Asian Over 60's (1st of 2, total £15,704)
Betsy's Green-Hat Poetry and Performing Arts Cafe
Crossroads
Derby City Mission (1st of 2)
Derby Mediation Services
Derby Parenting and Family Group
Derby Rainbow

Salary of two part-time Development Workers 9,019
Core funding 5,000
Respite care 6,240
Basics Bank Project 5,000
Volunteers' training 3,800
Mentoring Scheme 4,000

Derby Rape Crisis

Derby West Indian Community Association
Derwent Stepping Stones Nursery and Community Training Centre
Disability Direct

Salary of Project Development Worker to provide workshops on making and playing instruments made from scrap for young people 2,625

Disability Direct

Hadhari Project

Mickleover Methodist Church

National Children's Bureau

Number One Community Project

Padley Group

Peartree Playscheme

Queen's Hall Women's Hostel

Scouts - 132nd Derby Group

St Bartholomew's Community Initiative

St Stephen's Church

Recruitment and training of male volunteers 3,596
Skills Workshops to support the annual carnival 3,500
Dads' and Kids' Club 9,591
Outreach Service 2,220
Music Production Project 7,400
Kitchen equipment 2,650
"Listening to Young People" Project 9,750
Salary of Project Manager 15,731
Day Centre and Development Centre 6,430
Core funding 2,000
Core funding 5,000
Tents and canoes 1,350
Salary of part-time Administration Worker 5,720
Dishwasher and fridge/freezer 1,000

Glossop

CVS - High Peak

Glossop Mountain Rescue Team

Jericho Project

Volunteer Bureau - Glossop and District

Photocopier

Team vehicle

Salary of Church and Community Worker

Volunteer car scheme

9,504
2,000
10,000
4,500

Ilkeston

Stepping Stones

Core funding

6,300

Matlock

Brassington Millennium Playpark Project

Playground equipment

1,000

| | | |
|--|---|--------|
| Parish of All Saints Church | Accessible toilet | 2,000 |
| South Darley Village Hall | Furnishings | 1,500 |
| Ripley | | |
| CVS - Amber Valley | Befriending Project | 5,000 |
| CVS - Amber Valley (1st of 2, total £19,053) | Salary of Office Manager | 9,059 |
| Swadlincote | | |
| Blackfordby Playgroup | Dressing up clothes and a hanging tree | 232 |
| CAB - South Derbyshire | Salary of part-time Mental Health Caseworker | 5,000 |
| Woodville Methodist Church | Accessible facilities | 2,000 |
| Derbyshire - Other | | |
| Brick Room, Christ Church, Linton and Castle Gresley | Kitchen facilities | 2,000 |
| British Red Cross (<i>grant subsequently returned</i>) | Operation Phoenix Project | 4,976 |
| Community Transport - Chesterfield, Bolsover and North East Derbyshire | Minibus for "Dial-a-Shopper" service | |
| Crossroads - Derbyshire Dales | Training costs | 5,000 |
| Derby Friend | Countywide Gay and Lesbian Telephone Switchboard | 8,752 |
| Derbyshire Carers Association | Salary of Volunteer Co-ordinator | 6,200 |
| Derbyshire Children's Holiday Centre | Holidays for children with severe learning difficulties | 5,000 |
| Derbyshire Housing Aid | Salary of Ethnic Minority Trainee | 1,000 |
| Edit (1st of 3, total £24,000) | Salary of Head of Training | 9,000 |
| Groundwork Erewash Valley | Coach hire for farm visits | 10,000 |
| Kegworth Community Minibus Association | Replacement minibus | 2,200 |
| Langley Mill and Aldercar Community Resource Centre (1st of 2) | Salary of Older People's Project Co-ordinator | 3,000 |
| Melbourne Millennium Trust | Playground equipment for the Community Garden | 12,264 |
| Midland Rural Housing and Village Development Association (2nd of 3) | Salary of Rural Housing Enabler | 2,500 |
| North Derbyshire Alcohol Advice Service | Computer and IT equipment, and to set up a website | 7,000 |
| North Derbyshire Childcare Clubs Network | IT equipment | 4,763 |
| Scouts - 1st Derbyshire Dales Group | Computer equipment for the "Scoutreach" Project | 3,000 |
| St Andrew's Community Church - Dronfield Woodhouse | Accessible facilities | 3,000 |
| Unstone Grange Trust | Renovating a greenhouse | 500 |
| Youlgrave Village Hall | Hearing loop | 5,000 |
| | | 152 |

LEICESTERSHIRE

Coalville

Newton Burgoland Wragg's Yard Trust
Victim Support - Coalville and District

Equipment for the playground 2,300
Salary of Administration Worker 4,767

Hinckley

Age Concern - Hinckley and Burbage
CVS - Hinckley Bosworth Area
Hinckley and Bosworth Community Transport
Hinckley and Bosworth Older Voices Partnership
Mind
Work-Link
YMCA

Rent 4,894
Staff training 1,070
Salary of Minibus Driver 5,000
Seminars for Pensioners' Groups 800
Outreach Project 6,740
Recycling Project 10,000
Rent 5,000

Leicester

Action for Mental Health Project
Action Homeless
Addaction
Age Concern
Allextion Youth and Community Centre
Alzheimer's Society
Anubis Trust (*conditional grant*)
Apex
Bangladesh Youth and Cultural Shomiti (1st of 3)

Newsletter and Volunteers' expenses 2,550
Salary of part-time Support Worker for residents with learning difficulties 9,265
Salary of Young Persons' Worker 10,000
Hearing loop and new handrails 4,874
Refurbishment and computer equipment 4,500
Salary of Administration/Information Assistant 10,000
Salary of Development Worker 10,000
"Volunteers in Partnership" Project 14,275
Day care services for older people and people with disabilities

Blaby and Whetstone Boys' Club

Carers of Leicestershire Action and Support Project
Centre for Fun and Families

Minibus 4,800
Rent 3,000
"Living with Teenagers" and "Avoiding Conflict with Adults" programme 5,000

Centre for Indian Classical Dance

Centre Project

Dance Summer School 10,000
Core funding 1,000

Clarendon Advice Centre

Community Service Volunteers

Computers and equipment 2,000
Helping people with learning disabilities into voluntary work 10,000

Friends of Oaklands

Multi-sensory garden 1,500

| | |
|---|-------------------------------|
| Headway | |
| Mosaic: Shaping Disability Services (1st of 2) | 3,500 |
| Network Housing Association (1st of 3) | 5,000 |
| Richard Attenborough Centre | 3,000 |
| Royal Society of Mentally Handicapped Children and Adults | 5,000 |
| Saffron Lane Neighbourhood Council (1st of 2) | 5,000 |
| Sanatan Manavta Day Care Service | 4,000 |
| Voluntary Action | 1,150 |
| Woodgate Adventure Playground | 10,000 |
| Young Urdu Learning | 2,000 |
| | 2,454 |
| Loughborough | |
| Glebe House | |
| Home-Start - Charnwood | 4,237 |
| Loughborough Community Care (1st of 3) | 4,915 |
| Nightstop | 6,774 |
| Victim Support - Loughborough and District | 7,500 |
| | 3,500 |
| Market Harborough | |
| People's Accessible Transport for Harborough | |
| Volunteer Bureau | 3,000 |
| | 5,000 |
| Melton Mowbray | |
| Home-Start Melton and Rutland (2nd of 3, total £20,000) | 6,000 |
| Scouts - 1st Old Dalby | 1,000 |
| | |
| Leicestershire - Other | |
| Charnwood 2001 | |
| Mantle Community Arts | Fencing and archery equipment |
| | Decorate the Streets Project |
| | 2,077 |
| | 1,000 |
| LINCOLNSHIRE | |
| Boston | |
| Boston One Stop Shop (<i>grant subsequently returned</i>) | Furniture |
| Centrepoint Outreach | Drop in Centre |
| | 4,348 |
| | 5,000 |

| | |
|---|--|
| Relate Boston Spalding and District | |
| Samaritans | |
| Unitarian Pre-School | |
| Gainsborough | |
| Home-Start (1st of 3, total £40,000) | |
| Marton Family Group | |
| Willingham Under Fives | |
| Grantham | |
| Boothby Pagnell Village Hall | |
| Grantham and District Talking Newspaper | |
| Kesteven Blind Society | |
| New Beacon Project (1st of 2) | |
| Riding for the Disabled - Kesteven Group | |
| Salvation Army | |
| Samaritans | |
| Lincoln | |
| Air Ambulance - Lincolnshire and Nottinghamshire | |
| Brant Broughton Pre-School | |
| Eagle Out Of School Club | |
| Edward King House | |
| Hackthorn Village Hall | |
| Home-Start | |
| Hope House Project | |
| Lincoln Area Dial A Ride | |
| Lincoln Community Radio Association | |
| Lincoln Voluntary Centre (<i>part of grant subsequently returned</i>) | |
| Relate - Lincoln, Grantham and District | |
| Saint Faiths Playgroup | |
| Strut in the Community | |
| West End Kids' Club | |
| Louth | |
| St Bernard's School | |
| | Training |
| | Training |
| | Core funding |
| | Development of five schemes |
| | Salary of Playgroup Leader |
| | Training |
| | Kitchen units |
| | New recording and copying equipment |
| | Office equipment |
| | Salary of Co-ordinator |
| | A Horse Simulator |
| | Computer equipment |
| | Recruiting and training new volunteers |
| | Refurbishment costs |
| | <i>Dressing up clothes for the "Home Corner"</i> |
| | Training, transport and the Arts Programme |
| | Accessible toilet |
| | Kitchen units |
| | Family Groups |
| | Fixtures and fittings |
| | Furniture and office equipment |
| | Training |
| | Salary of Funding Officer |
| | "Relateen" Service |
| | Core funding |
| | Sitting services for children with special needs |
| | Summer Club |
| | Playground equipment |

Sleaford
Kids' Fun Club

Core funding

2,170

Spalding
Shophmobility - Spalding and District
South Holland Volunteer and Resource Centre (1st of 2)
William Snarey Trust

Wheelchairs/scooters
Recycling project
Accessible facilities

5,000
5,000
5,000

Stamford
CAB
St Matthew Housing

Salary of Money Advice Worker
Furnishings for the Stamford Project

5,000
10,000

Lincolnshire - Other
Advice Lincs (1st of 3, total £20,826)
Artlink East
British Red Cross
CAB - South Holland
Drugs Initiative Group
Hospitalier Order of Malta Volunteer Trust
Lincolnshire County Federation of Young Farmers Clubs (1st of 2)
Lincolnshire Family Mediation Service
Lincolnshire Rural Stress Network (1st of 3, total £60,000)
Lincolnshire South Guide Association
Martin Village Hall
Skellingthorpe Community Centre
Thorpe on the Hill Playgroup
Witham St Hugh's Community Hall

Salary of Support Worker
Promotions scheme
Two computers
Lincolnshire Telephone Advice Service
Salary of Support Worker
Hospital Patient Support Programme
Salary of part-time Field Officer
Salary of Development Worker
Salary of Project Officer
County training day
New tables and chairs
CCTV system
Tables, chairs and computer equipment
Refurbishment

10,077
2,500
4,750
10,000
4,000
9,735
4,500
10,000
25,000
1,500
2,300
2,000
2,753
3,000

NORTHAMPTONSHIRE

Corby
CAB
Scouts - Rockingham Forest District

Core funding
Transport costs of the mountaineering weekend

5,000
1,000

| | |
|---|--------|
| Towcester | |
| Volunteer Bureau - South Northants | 9,600 |
| Yardley Gobion Pre-School | 3,000 |
| Wellingborough | |
| Drake Music Project | 7,000 |
| Irthlingborough Old People's Welfare Association | 3,926 |
| Racial Equality Council - Wellingborough District | 10,000 |
| Service Six | 2,000 |
| Northamptonshire - Other | |
| CAB - East Northamptonshire | 2,747 |
| Great Oxendon Village Hall | 2,230 |
| Life Education Centres | 5,000 |
| Northamptonshire Family Mediation Service | 4,500 |
| Northamptonshire Society for Autism | 5,000 |
| Northamptonshire Voluntary Sector Training Group | 4,956 |
| Volunteer Action - Oundle | 5,000 |
| NOTTINGHAMSHIRE | |
| Beeston | |
| Broxtowe Single Homeless Action Group | 9,358 |
| Young Potential | 10,000 |
| Eastwood | |
| Scargill Walk Centre | 2,446 |
| Hucknall | |
| Hucknall Hope Lea Project | 1,793 |
| St Peter and St Paul's Church Youth Group | 250 |

Mansfield

Crime Concern (4th of 4)
Independent Marine Cadet Corps
Mansfield CVS (1st of 3, total £15,981)
Mansfield Woodhouse Community Development Group
Portland College

Ravenshead Day Centre
Salvation Army
Summit Playscheme
Toucan Education Associates
Westfield Folkhouse Pre-School
Woodhouse Road Family Life Centre

Newark

Collingham Rural Advice and Resource Centre
Collingham War Memorial Hall
CVS - Newark and Sherwood
Hetlys
Newark Live at Home Scheme
Scouts - 1st Bilsthorpe

Nottingham

Aphasia (1st of 2)
Betel of Britain
Blue Bell Hill
Calverton Miners Welfare Trust
Cancerbacup
Carers' Federation
City Arts
Cotgrave Kids Club
Disabilities Living Centre (1st of 2)
Dyslexia Association
Elizabeth Fry Family Centre
Greenway Centre

| | |
|--|--------|
| Neighbourhood Safety Project | 10,000 |
| Tents and camping equipment | 750 |
| Salary of Strategic Administration post | 5,981 |
| Salaries of Manager and Admin Worker | 5,830 |
| 25 user licences for new computer based interactive learning modules | 12,000 |
| Activities programme | 2,920 |
| Fixtures and fittings for the Community Hall | 5,700 |
| Core funding | 1,750 |
| After School Music Club | 4,500 |
| Training and volunteer costs | 1,580 |
| Core funding | 9,210 |

| | |
|---|--------|
| Cost of the Centre opening for one extra day per week | 2,700 |
| Heating system | 2,500 |
| Salary of Training and Information Officer | 10,000 |
| Core funding | 7,500 |
| Core funding | 3,000 |
| Camping equipment | 1,000 |

| | |
|---|--------|
| Core funding | 2,865 |
| Minibus | 5,000 |
| After School Club | 4,978 |
| Minibus | 5,000 |
| Information booklets for Nottingham City Hospital | 2,500 |
| Male Carers Project | 10,000 |
| "Writer Express" Project | 4,885 |
| Cost of room hire and inspection charges | 1,050 |
| Core funding | 5,000 |
| Consultancy Service | 5,000 |
| Transport costs | 2,000 |
| Salary of Administration/Finance Worker | 6,970 |

| | |
|--|--------------|
| Groundwork | |
| Hermitage Pre-School | |
| Home-Start | |
| Hucknall and District Voluntary Sector Partnership | |
| Karima Institute | |
| Keyworth Advice Centre | |
| McGuinness Centre | |
| Meadows Festival Group | |
| National Autistic Society | |
| New Link Project | |
| Nottingham Adventurers Club | |
| Nottingham Arts Theatre | |
| Nottingham Counselling Service | |
| Nottingham Play Forum | |
| Nottingham Regional Society for Autistic Children and Adults | |
| Nottinghamshire Royal Society for the Blind | |
| Nottinghamshire Royal Society for the Blind | |
| Partnership Council | |
| Play and Learn in Safety | |
| Radford Care Group | |
| Rev and Go | |
| Scouts - 75th Nottingham | |
| Scouts - Tollerton 1st | |
| Sneinton Festival Group | |
| Southwell Diocesan Council for Family Care (1st of 2, total £18,635) | |
| St Ann's Welfare Rights Advice Group (2nd of 3, total £12,887) | |
| Stonebridge City Farm (1st of 3, total £11,000) | |
| Wollaton Park Preschool Playgroup | |
| Ollerton | |
| Dukeries Community Workshop | |
| Dukeries Complex Toy Library | |
| Sutton in Ashfield | |
| Eastside Community Centre | |
| "Back to Roots" Project for Asian women | 3,847 |
| New mats and books | 350 |
| Drop-in service | 7,350 |
| Salary of Project Manager for the Under One Roof Project | 5,240 |
| Core funding and equipment | 7,725 |
| Laptop computer | 715 |
| Computer equipment | 2,000 |
| Workshops | 1,500 |
| Befriending Scheme | 9,580 |
| Newstart Volunteers' expenses and newsletter costs | 4,800 |
| Camping equipment | 600 |
| Youth Activity Sessions | 1,100 |
| New database and training | 3,000 |
| Salary of Finance Worker and Caretaker/Cleaner | 7,007 |
| Befriending Scheme for autistic people and their families | 3,900 |
| Salary of Fundraiser | 10,000 |
| Salary of Fundraiser | 10,000 |
| Core funding | 8,000 |
| Tables, chairs and toys | 1,500 |
| Salary of part-time Occupational Therapist | 3,526 |
| Cost of training for Trustees and Members | 975 |
| A new troop tent | 500 |
| Climbing and camping equipment | 1,507 |
| Workshops | 1,020 |
| Salary of Monitoring and Evaluation Officer | |
| | 13,190 |
| Core funding | 3,500 |
| Salary of Weekend Community Barn Worker | 1,000 |
| Equipment | 950 |
| Core funding | 4,057 |
| Toys and equipment | 900 |
| Equipment for the music workshop | 3,500 |

| | | | |
|---|--|---|--------|
| Home-Start Ashfield | | Furniture and office equipment | 3,000 |
| Neighbourhood Watch | | Core funding | 3,883 |
| Workshop | | | |
| Focus On Young People In Bassetlaw | | "Streetworker" Project | 8,721 |
| Home-Start Bassetlaw | | Outreach Service | 10,000 |
| Landmarks | | Into Gear pilot project for adults with learning difficulties | 10,000 |
| Manton Metro | | Photocopier | 5,000 |
| MIND - Bassetlaw | | Transport and social activities | 2,000 |
| Women's Aid - Bassetlaw (1st of 3, total £24,402) | | Salary of Refuge Worker | 7,666 |
| Nottinghamshire - Other | | | |
| Age Concern - Nottinghamshire | | Volunteers' travel for the home visiting and the Information and Advice Service | 5,000 |
| Core Resource Centre - Calverton | | Core funding | 5,000 |
| Deaf Society - Nottinghamshire (2nd of 3, total £20,000) | | Salary of Deaf Information Officer | 6,000 |
| Incest and Sexual Abuse Survivors (1st of 2) | | Volunteers' expenses | 5,000 |
| Life Education Centres | | Purchase of a transparent anatomical model for the mobile classroom | 5,000 |
| Literacy Volunteers in Nottinghamshire Schools | | Recruitment and training of new volunteers | 4,966 |
| Nottinghamshire Clubs for Young People | | Salary of Events and Activities Worker | 4,500 |
| Nottinghamshire Domestic Violence Forum | | TRI Project | 5,000 |
| Organisation for Sickle Cell Anaemia Research | | Salary of Administration Officer | 4,950 |
| Scouts - Bottestford | | Trailer | 2,480 |
| Shirebrook Community Partnership | | Computer equipment for the Cybercate | 5,000 |
| Speckled Frogs Pre-School | | Rent | 1,775 |
| East Midlands - General | | | |
| CEFET | | Core funding | 8,010 |
| Employment Opportunities for People with Disabilities Focus | | Salary of Employment Adviser | 5,000 |
| Huntington's Disease Association | | Salary of "Moving On" Co-ordinator for Leicester and Nottingham | 9,757 |
| In Kind Direct | | Salary of Regional Adviser | 7,100 |
| | | Subsidising registration fees for groups in the East Midlands region | 2,500 |

Industrial Trust
 Marriage Care - Nottingham and Derby (1st of 3, total £20,000)
 Refugees Education And Training Advisory Service
 Special Olympics UK
 VOICE East Midlands
 Winged Fellowship Trust

Educational visits in Nottinghamshire and Derbyshire 5,000
 Setting up a regional telephone/enquiry service 10,000
 Salary of a part-time Outreach Worker 8,051
 Cost of transport to the National Games 1,900
 Residential Conference 4,967
 Recruiting and training of volunteers 4,920

EAST MIDLANDS - COLLABORATIVE

Charnwood Racial Equality Council

To set up a phone interpreter service for Charnwood Asylum Seekers Forum, to be used predominantly by the two main voluntary advice and welfare agencies in Loughborough - the Charnwood Racial Equality Council and the CAB 5,000

County of Northamptonshire Council on Addiction (2nd of 3, total £77,121)

Salary of Family Support Worker to increase access to service provision for substance misusing parents. Working with Women's Aid, Relate and Nene Valley Family Refuge. 25,707

Family Service Units

Setting up a community project for fathers on the Beaumont Leys estate in Leicester. The Family Service Unit is working in collaboration with Home-Start to develop the project and to identify ways of involving existing local community provision 37,542

Rural Community Council - Leicestershire and Rutland (1st of 3, total £62,933)

Salary of Project Officer for Rural Stress Initiative. The project will recruit volunteers to offer information and advice for those suffering stress. The volunteers will operate the telephone helpline and also provide an outreach service to signpost people to other sources of support 20,462
 To set up a befriending service for refugees and asylum seekers in Leicester. The partners are Red Cross, SOFA, Refugee Housing and Refugee Action. The grant will pay for a Project Co-ordinator for the scheme 23,638

Voluntary Action (1st of 3)

313 grants totalling £1,612,760

DONATIONS MADE IN THE EAST OF ENGLAND

| LOCATION/CHARITY | WHAT WE FUNDED | £ |
|--|--|--------|
| BEDFORDSHIRE | | |
| Bedford | | |
| Autism Bedfordshire (1st of 2, total £15,000) | Salary of Development Officer | 10,000 |
| Bedford Advocacy Alliance | Salary of part-time Worker | 4,000 |
| Bedford Housing Link | Computers and a telephone system | 10,000 |
| Bedford Open Door | Salary of a part-time Co-ordinator/Development Worker | 5,000 |
| Bedford Volunteer Bureau | Core funding | 7,000 |
| Victim Support | Volunteers' travel expenses | 5,000 |
| Dunstable | | |
| Beecroft Balloon Society | Minibus | 3,000 |
| Luton | | |
| Luton Accommodation and Move on Project | Core funding and volunteer training | 4,500 |
| Luton Mult-Cultural Women's Coalition | Resource pack | 5,000 |
| NOAH Enterprise | New kitchen equipment for the Welfare Centre | 3,000 |
| Bedfordshire - Other | | |
| Apsley Guise Preschool | Accessible toilets | 2,500 |
| Blunham Parish Hall | Accessible toilet | 2,000 |
| Chiltern District Riding for Disabled Group | Wheelchair ramp | 1,500 |
| CVS - North Bedfordshire (1st of 3, total £80,000) | Salary of Training Co-ordinator | 30,000 |
| Mencap - Leighton Buzzard | Summer Holiday Club activities | 2,000 |
| Sight Concern | Advice and Information Service | 7,500 |
| South Bedfordshire Council of Voluntary Organisations and Volunteer Bureau | Salary of Executive Officer, staff and Trustees' training costs, communications strategy and feasibility study | 22,500 |
| Stagsden Community Centre and Recreational Association | ICT Initiative | 5,000 |

CAMBRIDGESHIRE

Cambridge

Bourn Children's Playground Fund
 Britten Sinfonia
 Burwell and District Day Centre
 Cambridge and District Family Contact Centre
 Cambridge PHAB (Physically Disabled and Able Bodied)
 Cambridge Refugee Support Group
 Cambridge St Raphael Club
 Centre 33
 Cogwheel Trust
 Connections Bus Project
 CVS
 Directions Plus
 Escape Artists (1st of 2)
 Hadstock Village Hall
 Junction CDC
 Speaking Up

Ely

Include (2nd of 3)
 Victim Support

Huntingdon

Huntingdon Workbridge
 Relate (1st of 2, total £8,000)

March

Benwick Butterflies Pre School Group
 Shattisbury Housing Association
 St Matthew Housing

Peterborough

Family Mediation Peterborough (*conditional grant*)

Play equipment and safety surfacing 5,000
 Music Residency Project for people with disabilities 4,000
 New kitchen equipment 5,300
 Core funding 2,000
 Minibus 5,000
 Salary of the Project Worker 9,800
 Transport costs 1,500
 Core costs of Information Service 10,000
 Core funding 10,000
 Salary of Youth Worker 10,000
 Salary of IT Tutor, training and website development 8,000
 Salary of Advice Worker 10,000
 Salary of Director 5,000
 New chairs 1,200
 DJ workshops and the Trumpington Film Project 6,000
 Self Advocacy Project in Fenland 5,000

Salary of Programme Manager 7,500
 Rent 1,900

HELP Garden Scheme 5,000
 Counselling sessions 5,000

Core funding 842
 Loop system in Shattisbury Court 1,500
 Furnishings and equipment for the homeless hostel 10,000

Core costs of the pilot project to develop a counselling service
 for children/young people 10,000

Newark Play Association
 Peterborough Carers Centre
 Peterborough Rape Crisis Counselling Group
 Peterborough Toy Library for Children with Special Needs

Salary of Arts Worker 6,000
 Befrienders' training and travel expenses 2,000
 Salary of Development Worker 7,000
 Purchase of toys and administrative expenses 1,000

Wisbech

Home-Start
 Parson Drove Pre-school

Family Group activities 2,000
 Equipment and training costs 3,000

Cambridgeshire - Other

Arts Development in East Cambridgeshire
 CamFed (Cambridge Female Education Trust)
 Caxton Village Hall
 Cross Border Arts
 Focus
 Life Education Centres (1st of 2)
 Our Voice
 St John Ambulance - County of Cambridgeshire
 Wysing Arts

Youth Involvement and Arts Development Project 1,250
 Equipment and materials to develop outreach work in Cambridgeshire schools 6,000
 Accessible facilities 2,600
 Salary of Project Manager 5,000
 Salary of 'Moving On' Co-ordinator 7,550
 Salary of Educator 5,000
 Salary of Research and Development Worker 8,200
 Equipment for Youth Training Programme 5,000
 Community Arts Programme for young families 10,000

ESSEX

Basildon

Age Concern
 Basildon and District Stroke Club
 Basildon Physically Handicapped Club
 CAB
 Diamond Task Force
 Home-Start (1st of 2, total £20,000)
 Pathfinders Blind and Partially Sighted Group

Core funding 9,500
 Transport costs 3,500
 Transportation costs 1,456
 Home Visiting Outreach Service 8,000
 Volunteers' expenses, transportation and other core costs 4,000
 Core funding for new scheme 12,000
 Purchase of tables and chairs 1,000

Billericay

Hamelin Trust

Staff training courses 5,000

| | | |
|---|---|--------|
| Chelmsford | | |
| Age Concern | Core funding | 5,000 |
| Chelmsford Cathedral | Furnishings and equipment for the Education Room | 10,000 |
| Marriage Care | Establishment of the "Friends Scheme" | 2,500 |
| Clacton | | |
| Scouts - 1st St Osyth Group | New camping equipment | 700 |
| Colchester | | |
| Age Concern | Salary of Welfare Benefits Advice Manager | 4,000 |
| Gay Switchboard | Project to support people with learning difficulties | 5,000 |
| Lexden Springs School Sensory Garden Appeal | Sculptured seating for the Sensory Garden | 2,000 |
| Mencap | Craft based clubs for children with learning difficulties | 3,000 |
| Mersea Youth Coffee Shop Project | Core funding | 3,000 |
| Rowhedge Under 5's | Play equipment | 650 |
| Signpost | Core funding | 5,000 |
| Grays | | |
| Across Trust | Travel costs of the holiday for disabled people | 1,000 |
| Independence Resource Centre | Core funding | 7,000 |
| Harlow | | |
| Active Works | Kayaks, and staff training costs | 3,000 |
| Freshwater Contact Centre | Salary of Co-ordinator | 10,000 |
| Harlow Well Women Centre | Production of the newsletter | 3,000 |
| Maldon | | |
| Great Toltham Nursery | Educational equipment and toys | 1,500 |
| Saffron Walden | | |
| Saffron Walden Opportunity Playgroup | Playgroup for children with special needs | 3,000 |
| Southend | | |
| Association of Voluntary Services | Salary of a Development Worker for the capacity building/quality initiative | 9,000 |
| Southend Christian Fellowship | Salary of Project Manager | 5,000 |

Trust Links (1st of 2)
Women's Aid (1st of 2)

Salary of Co-ordinator 5,000
Core funding 10,000

Essex - Other

Burned Children's Club
CAB Castlepoint
Castle Point Social Car Scheme (1st of 2, total £15,000)
CVS - Epping Forest
Essex Dance
Family Service Unit
Kingsway Hall Arts and Theatre Community Trust
North Essex Advocacy Teams
Upshire Village Hall (*conditional grant*)
Steeple View Community Association
Stick and Wheel Club
Tending Crossroads
Tilbury Sea Scout Group
Waltham Abbey Community Association

Photocopier 4,500
Debt Counselling Service 5,000
Salary of Transport Co-ordinator 10,000
IT Development and Support Project 7,000
Core funding 2,500
After School Programme 4,500
Accessible facilities 5,000
Salary of Crisis Advocacy Worker 10,000
Accessible facilities 3,000
Kitchen refurbishment costs 3,000
Transport costs 500
Rural Carers Project 5,000
Camping equipment 1,500
Accessible facilities 2,000

HERTFORDSHIRE

Hemel Hempstead

CVS - Dacorum
Hertfordshire Society for the Blind
Home-Start
Mencap (1st of 2, total £8,000)
Sound Base Studios Trust

Dacorum Interpreting and Translation Project 15,000
Kitchen refurbishment 5,000
Core funding 3,000
Salary of Development Worker 5,000
Lifeskills training for young people 10,000

Hertford

Vale House Stabilisation Services

Salary of part-time Family Counsellor 5,000

Hitchin

Hertfordshire Action on Disability
Westmill Community Association

Minibus 6,450
Salary of Youth Club Co-ordinator 1,000

| | | |
|---|--|--------|
| Letchworth | | |
| Buddhist Community Centre | Core funding | 5,000 |
| Letchworth Adult Education Settlement | IT training and support costs | 1,000 |
| Royston | | |
| Therfield Village Pre-School | Play equipment | 1,500 |
| St Albans | | |
| Charles Morris Hall | Accessible facilities | 3,000 |
| Emmaus St Albans | Salary of Co-ordinator | 10,000 |
| Welwyn Garden City | | |
| Hertfordshire Personal Assistance Support Service | IT equipment and a new telephone system | 7,000 |
| Hertfordshire - Other | | |
| Braughing Playing Field Association Trust | Kitchen equipment | 3,000 |
| CAB - Hertsmere | Volunteer recruitment and training programme | 9,000 |
| CAB - Oxhey and District | Furniture for the refurbished premises | 4,500 |
| CAB - Ware and District | Salary of Training and Recruitment Officer | 3,000 |
| Christchurch Methodist and United Reformed Church | Luncheon Club for older people | 4,000 |
| East Herts Community Playbus Association | Salary of Playworker | 5,000 |
| East Herts Voluntary Sector Development Agency | Core funding | 5,000 |
| Harpenden Lions Club Charitable Trust | Education and citizenship materials | 1,000 |
| Hertfordshire Young Farmers and Countryside | Salary of Development Officer | 3,000 |
| Herts and Beds Pastoral Foundation | Salary of Co-ordinator | 4,500 |
| Hoddesdon and District Old People's Welfare Committee | Core funding | 2,000 |
| Ickleford Pre-School | Office and play equipment | 4,500 |
| Peace Child Charitable Trust | IT equipment and furnishings | 7,000 |
| Waterside Centre | Training materials and equipment | 1,000 |
| Youth Create | Core funding | 15,000 |
| NORFOLK | | |
| Diss | | |
| Garboldisham Village Hall Management Committee | Stage and other arts equipment | 4,700 |

| | | |
|---|---|---|
| Rickingham Village Hall | Accessible facilities and children's play area | 3,000 |
| Fakenham Little Snoring Pre-School | Refurbishment of play area | 1,000 |
| Great Yarmouth Centre 81 Community Connections (1st of 3, total £9,500) First Move Furnishaid (1st of 3, total £24,000) Headway - Great Yarmouth and Waveney (1st of 2, total £12,000) Open Door St Mary Magdalene Church Waveney Gymnastics Club | Kitchen equipment Equipment Salary of Manager, IT equipment and kitchen improvements Salary of Woodcraft/Pottery Tutor Salary of Development Officer IT and other equipment New gymnastic floor mats | 5,000 6,500 14,000 8,000 10,000 2,500 1,000 |
| Kings Lynn Forward Day Centre Mencap MIND - Kings Lynn and District (1st of 2) North Lynn Discovery Centre Watlington Village Hall | Salary of Project Worker Salary of Befriending Scheme Co-ordinator Core funding of the volunteering project in Swaffham Salary of Youth Development/ Project Co-ordinator A computer | 10,000 7,000 5,000 5,000 1,000 |
| Norwich Aids Helpline Door to Door HomeStart Norwich (<i>conditional grant</i>) Margaret Harker Hall and Biofield Memorial Ground Musical Keys NMA Money Advice Norfolk and Norwich Association for Mental Health Norfolk and Norwich Families' House (1st of 2) Norwich and Norfolk Voluntary Services Special Needs Enterprises (1st of 2) | Telephone Helpline Service Community Transport Service Recruitment Worker's salary and related costs Equipment for the outdoor play area Core funding New computers and IT equipment Salary of Mental Health Support Worker Salary of Volunteer Co-ordinator Salary of Project Worker for the Families Matter Service Core funding | 3,500 5,000 9,000 1,000 5,000 4,500 10,000 7,500 5,000 5,000 |
| Thetford Age Concern (1st of 3, totalling £40,000) CAB - Thetford and District (1st of 2, total £47,000) | Salary of Development Officer Salary of Development and Training Officer | 15,000 25,000 |

Norfolk - Other

4C's (Centre for Christian Care and Counselling)
Acle Churches Youth Project
Age Concern
Age Concern - Downham Market (1st of 2, total £22,500)
Anglian Pensioner - Old Buckenham
Assist Trust
Association of Wheelchair Children
Beeston Playing Field
Benjamin Foundation (1st of 2, total £12,000)
Buckenham Pre-School Group and Nursery
Community Music East
Corpusy and Saxthorpe Village Hall
Crossroads Care Attendant Scheme
Help the Aged

Salary of Director 7,000
Equipment for a Drop In Centre for young people 1,000
Salary of Norfolk Sustainability Project Manager 7,500
Salary of Development Worker 15,000
IT training provision and equipment 3,500
Salary of Information Technology Tutor 5,000
Training courses 5,000
Equipment for the children's play area 850
Salary of Advice Project Worker 7,000
Salary of Playworker and equipment 1,500
Special Needs Programme 7,000
Equipment for the children's play area 2,000
Recruitment of additional Care Attendants 4,500
Salary of North Norfolk Rural Community Development Worker

Norfolk Rural Community Council (1st of 3, total £25,000)
Stable Social Centre - Aylsham (1st of 2)
Swaffham M.S. Therapy Centre
Tony Boothman Day Centre
Weeting 21
Young Farmers Club - Norfolk Federation (1st of 2)

Salary of Development Worker 10,000
Salary of Project Manager 10,000
Core funding 5,000
Volunteer and staff training 4,000
Salary of Youth Co-ordinator 2,000
Salary of Fieldworker and travel costs 7,000
5,000

SUFFOLK**Bury St Edmunds**

Boxted and Hartest Institute Charity

Kitchen equipment 3,000

Felixstowe

St Andrews Pre-School Group

Staff training costs 2,000

Haverhill

Samuel Ward Pre-School

Toys and equipment 1,000

Ipswich

Bangladeshi Support Centre (1st of 2)
Cambridge House Association
Catholic Children's Society
Foxhall Day Care Centre
Iceni Project (1st of 2)
Inspire Christian Counselling
NACRO New Careers Training
Out and About Trust
Suffolk Council for Voluntary Youth Services

Newmarket

Ellesmere Community Centre

Stowmarket

Bacton Under 5's Pre-school Playgroup
Battisford Playgroup
Rethink Disability

Woodbridge

Townlands Trust

Suffolk - Other

Alzheimer's Society - Mid Suffolk
Badingham Community Council
CALL - Saxmundham
Community Care Communication Programme
Gatehouse (1st of 2, total £22,000)
Hadleigh Community Transport Group
Home-Start - Mid Suffolk
Huntingfield Village Hut
Mid Suffolk Axis
Mind - Mid Suffolk
Mothers' Union
Nia Development Trust

| | |
|--|--------|
| Salary of Administrative Assistant | 6,000 |
| Staff training to implement the Youth Achievement Awards | 2,500 |
| Salary of Social Worker | 10,000 |
| Transportation costs | 5,000 |
| Rent | 10,000 |
| Counselling materials for clients | 1,000 |
| Life Skills Project | 10,000 |
| Producing a training video | 8,000 |
| Salary of Development Worker | 7,500 |

Equipment for the Youth Judo Club

3,000

Kitchen equipment and appliances
IT equipment and other resources
Befriending Scheme for older people

1,500
1,000
4,000

Computer equipment

600

| | |
|--|--------|
| Core funding | 4,000 |
| Equipment for the youth club | 1,000 |
| Four new computers | 2,800 |
| Salary of Co-ordinator | 5,000 |
| Core funding | 12,000 |
| Salary of Administrator | 3,000 |
| Family Group Programme, including driving and IT skills training | 6,000 |
| Safety surface for the play area | 500 |
| Salaries of Specialist and Support Sessional Workers | 7,000 |
| Pilot rural Counselling Project | 9,000 |
| Training Facilitators | 1,000 |
| Salary of Project Co-ordinator | 8,000 |

Obelon Art and Puppetry Company
 Rendlesham Youth Group
 Suffolk Association of Voluntary Organisations (1st of 3)
 Thornham Field Centre Trust
 Wenhaston Pre-School
 Wingfield Arts and Music

Puppetry education project to tackle teenage pregnancy 8,000
 Salary of Youth Worker 5,000
 Salary of Suffolk Volunteering Federation Manager 10,000
 Salary of a Horticulturist/Co-ordinator 18,000
 Salary of the Playleader 2,000
 Organisational review, staff and Trustee training 10,000

East of England - General

Be Your Best Foundation (1st of 2, total £8,000)
 Computers for the Disabled
 DELTA (Deaf Education Through Listening and Talking)

Anti-drug and Crime Prevention Initiative 5,000
 IT equipment and core funding 5,000
 Children's activities and volunteer expenses for the summer school 7,500

Eastern Region Acre (ERA)

Staff and Trustee management training and development programme 5,000

In Kind Direct

Subsidising registration fees for voluntary groups in the East of England region 2,500

Solo Housing - East Anglia
 YMCA

Salary of Housing Support Officer 8,000
 Equipment for the Young Offenders project in HMP and YOI Chelmsford 2,000

EAST OF ENGLAND - COLLABORATIVE

Community and Voluntary Forum Eastern Region (1st of 3, total £95,000)

A range of organisations from the East of England Funders' Forum have initiated a major new project focused around addressing the sustainable funding requirements of the community and voluntary sectors in the region. 35,000

Ormiston Children and Families Trust (1st of 3, total £75,000)

Salary of Development Manager to co-ordinate services across Suffolk for fathers 35,000

221 grants totalling £1,278,848

DONATIONS MADE IN GREATER LONDON

BOROUGH/CHARITY

WHAT WE FUNDED

£

Barking and Dagenham

CARESS
Dagenham Baptist Church
DIAL
Gascoigne Aid and Advice Shop
Lifetime Community Projects
Newham Asian Women's Project
Old Dagenham Methodist Church
Shopmobility
Studio 3 Arts
Victory Youth and Community Association

Volunteer training and helpline costs
Accessible facilities
Salary of Information Officer
Core funding
Salary of EARS Worker
Outreach Training and Employment Project
Accessible toilet
Core funding
Summer Video Project costs
Laptop computer

5,500
3,000
7,500
2,000
7,500
6,000
3,850
6,195
2,500
2,267

Barnet

Age Concern
Assembly of Masorti Synagogues
Barnet Bereavement Project
Barnet Carers
Barnet Housing Aid Centre (2nd of 3)
Barnet Law Service
Barnet Somali Community Group
Barnet Voice for Mental Health
Barnet Voluntary Service Council
East Finchley Advice Service
Friends of the Welsh Harp Youth Sailing Base
Mencap Barnet
OOPS
Resources for Autism
Royal Free Cancerkin Breast Cancer Trust
SPEC Community Centre
Volunteer Bureau

Salary of Advice Worker
Salary of Youth Programme Co-ordinator
Core funding
Salary of Carers Support Worker
Salary of Project Worker
Core funding
Salary of Advice Worker
Positive Models Project
Training programme on bullying issues
Volunteers' training costs
A bell boat
Training
Specialist bus hire and escort costs
First Stop After Diagnosis Project
Refurbishment costs
Training seminars
Student-led volunteer projects

5,000
3,500
2,900
5,000
6,000
5,000
3,500
7,500
4,895
2,000
1,500
7,000
6,640
11,120
7,500
2,000
3,500

Bexley

Bexley and Dartford Samaritans
 Mencap
 Parents Power
 Smerdon Resource Centre

Volunteer recruitment 2,500
 Self Advocacy Project 10,000
 Play equipment for the Creche 2,000
 Fruit bushes and two mowers 702

Brent

Brent Association of Disabled People
 Brent Bereavement Programme (*conditional grant*)
 Loud and Clear (*conditional grant*)
 Minster Centre
 Mission Dine Club for the Elderly and Disabled

Publicity, marketing and launch 6,000
 Family Group Sessions 5,000
 Salary costs of the Administrator 7,500
 Referral Project 7,500
 Kitchen equipment 7,500

Bromley

3rd Bromley Boys Brigade
 Beacon Centre
 Bromley Advocacy Project
 Bromley User Group Outreach Centre
 Cray Valley District Guide Association
 Life Education Centre
 Magpie Dance
 Mencap
 Penge Family Church
 Relate
 South Bromley Hospiscare

Minibus 1,500
 IT equipment 2,000
 Recruitment and training of volunteers 5,460
 A mental health library 3,000
 Storage cupboards 1,500
 Salary of Educator 5,000
 Workshops and training days 5,000
 Equipment for the new database 2,000
 Vehicle costs 5,000
 "Making a Better Life" Project 2,520
 Core funding 7,500

Camden

Abbey Community Centre
 Arts for Freedom
 Artsline
 Brandon Centre - Kenish Town (1st of 2)
 Calthorpe Project
 Camden Elderly Irish Network
 Camden Housebound Link Service and Fleet Carers
 Community of Congolese Students in the UK
 Creative Umbrella

Training 3,510
 Core funding 2,000
 Salary of Youth Project Co-ordinator 8,000
 Salary of Psychotherapist 4,500
 Facilitated Planning Session 4,500
 Salary of Development Worker 5,000
 Core funding 10,000
 IT equipment for the Youth Club 1,707
 Sensory equipment 2,481

| | | |
|---|---|--------|
| Dementia Relief Trust | Salary of Admiral Nurse | 7,500 |
| Holly Lodge Playgroup | Storage cupboards | 500 |
| Jubilee Waterside Centre (<i>conditional grant</i>) | Salary of the Community Programme Co-ordinator | 4,000 |
| Kings Cross Homelessness Project (2nd of 3) | Homeless Children's Project | 5,000 |
| Medical Foundation for the Care of Victims of Torture | Salary of Family Therapist | 9,498 |
| PHAB | Publicity materials | 2,750 |
| Post Adoption Centre | "Keeping Families Together" Project | 10,000 |
| Scene and Heard | "Playmaking One" Project | 2,600 |
| St James's House | PC upgrades | 2,500 |
| Tribal Tree | Organisational Development Programme | 8,748 |
| Visually Impaired in Camden | Administration support and volunteers' expenses | 2,837 |
| YMCA | Salary of Project Administrator | 4,600 |
| City of London | | |
| Brokerage Citylink | Salary of Recruitment Advisor | 5,000 |
| Women's Environmental Network Trust | Production of information and training materials | 1,200 |
| City of Westminster | | |
| Academy of St Martin in the Fields | Creative Empowerment for the Homeless Project | 3,500 |
| Agape Community Project | Cost of furnishings and a photocopier | 3,000 |
| All Souls Clubhouse | A wheelchair stairlift | 6,000 |
| Ayurvedic Charitable Hospital | Salary of Ayurvedic Doctor | 5,000 |
| Beitrend a Family (1st of 3, total £18,000) | Core funding | 8,000 |
| Central London Advice Service (<i>conditional grant</i>) | Salary costs of the Advice and Development Worker | 5,000 |
| Central London Community Law Centre | Salary of Caseworker | 2,500 |
| Children's Music Limited | Salary of Outreach Manager | 4,000 |
| Church Army | Cost of the computer network development | 2,251 |
| Disabled Living Foundation (2nd of 3, total £18,000) (<i>conditional grant</i>) | Salary of the Senior Demonstrator/Advisor | 6,000 |
| Drug and Alcohol Foundation | Darmouth Street Project | 3,000 |
| Kali Theatre Company | Miri Kahawi 2002 Project | 2,520 |
| King's Fund (<i>conditional grant</i>) | Development Programme | 4,500 |
| Live Music Now! | Interactive Musical Performances | 3,500 |
| London Connection | MARS Project | 8,000 |
| London Diocesan Board for Schools (2nd of 3, total £18,000) | School Home Liaison Project | 6,000 |
| Munro Centre for Complementary Health Care (<i>conditional grant</i>) | Cost of installing a lift in the new centre | 4,500 |

Paddington Law Centre
 Quit
 Real Action
 St John's Hospice
 St Vincent's Family Project
 Westminster CAB Service
 Westminster Mental Health Advocacy Project (2nd of 3)
 Women's Aid
 Yemeni Community Association

Salary of Development Worker
 The "Break Free" presentation and Information Packs
 The Literacy Shop
 Salary of Occupational Therapist
 Core funding
 Childcare, travel and training costs
 Salary of Finance Worker
 Volunteer Forum
 Review of the organisation and training costs

3,500
 2,000
 5,000
 4,000
 7,000
 5,000
 6,000
 1,568
 7,000

Croydon

Bangladesh Welfare Association
 Croydon Contacts
 Friends of Red Gates School
 New Approach
 Nightwatch
 Rape and Sexual Abuse Support Centre
 Storm Wheelchair Basketball Club
 Together in Waddon Community Project
 World Wide House of Hope

Salary of IT Instructor and equipment costs
 Salary of Families Worker
 Equipment for the Early Years Play Area
 A replacement van
 Re-settlement costs for users
 Salary of Counselling Co-ordinator
 Core funding
 Access Project
 Trustees' training

4,570
 6,500
 4,000
 3,000
 2,500
 8,000
 2,300
 5,000
 2,290

Ealing

African Child
 Age Concern - Acton
 Balagan Theatre Company
 Bereft - Bereavement Support for Acton and Ealing
 BIAS
 Ealing No.1 Old Age Pensioners Club
 Friends of African Caribbean Carers and Suffers of Dementia
 HIV and AIDS Association of Zambia
 Kids Cookery School
 One Voice
 St Andrew's Church Centre
 The Log Cabin

Parenting Skills Seminar
 Salaries of Transport Drivers
 Video production costs
 Core funding
 Youth at Risk Project
 Core funding
 Training equipment
 Capacity Building Project
 Recruitment and training of a Cookery Teacher
 Design Artist and Dance Coach for deaf children
 Accessible facilities
 Salary of Playworker

2,500
 3,000
 1,500
 3,500
 5,000
 1,500
 1,700
 3,000
 5,000
 3,000
 4,000
 5,000

Enfield

Congolese Community Welfare Association
Dajri Mitra Mandal of the UK
Dazu
Enfield Community School Partnership
Enfield Parents Centre
Hornet
Scouts - 19th Enfield (St. Mary Magdalene) Group
St Monicas Scout and Guide Groups

Greenwich

Ahoy Centre (*conditional grant*)
Barnfield Project
Big Fish Theatre Company
Deptford Youth Forum
Family Links
Forum At Greenwich
Friends of Bishop John Robinson School
Greenwich and Lewisham's Young Peoples Theatre
Greenwich Chinese Community School
Greenwich Community Safety Trust
Meridian Women's Association
Midi Music Company
Ricochet Dance Company
Teso Foundation
Waterways Nursery
Wel-Care

Hackney

Ability Net
Bijoy Youth Group
Bootstrap Enterprises
Claudia Jones Organisation
Cosmo Club Hampden Chapel
East London Advanced Technology Training
Egerton Road Trust (*conditional grant*)

Training Workshops
Accessible toilets
Salary of Support Worker
Salary of Manager
Salary of Family Support Exclusions Officer
IT equipment
Camping equipment
Accessible toilets

Accessible shower and toilet
Second Family Resource Group
City Zen Project
Salary of Small Groups Project
Salary of Playscheme Co-ordinator
Strategic Review
Outside play equipment
Funding Shout Project
Volunteers' expenses, training costs and computer software
After School Homework and Activities Club
Training costs and volunteers' expenses
Volunteers' expenses
"Doubles" Project
Music equipment and costumes
A new central heating boiler
Salary of Creche Worker

Salary of Assessor
Salary of part-time Co-ordinator
Training costs
Salary of Co-ordinator
Salary of Administrator
Software costs for people with disabilities
Salary of Community Development Officer

2,500
9,000
2,000
10,000
10,000
2,000
1,930
1,000
6,000
10,000
4,000
9,250
4,000
10,000
1,000
5,000
10,000
5,000
2,000
2,600
2,000
1,500
2,500
3,375
10,000
5,000
10,000
7,500
2,500
3,500
5,000

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|--|--------|
| Factory Community Project and Youth Centre | |
| Foundation for Young Musicians | |
| Hackney Carers Centre | 6,500 |
| Hackney Community Law Centre | 2,000 |
| Hackney Empire | 5,000 |
| Hackney Pakistan Women's Welfare Centre (<i>conditional grant</i>) | 3,070 |
| Hackney Training and Employment Network (1st of 3, total £22,500) | 5,000 |
| | 5,000 |
| Hoxton Hall | |
| Hoxton Health Group | 10,000 |
| Ivy Street Centre | 2,200 |
| Laburnum Boat Club | 2,500 |
| Leaside Trust | 4,000 |
| Maya Productions | 1,700 |
| National Autistic Society | 5,000 |
| Rainbow Community Care Association | 2,750 |
| Sahil Housing Association | 5,000 |
| Sail | 2,000 |
| Shoshanas Rochel | 4,950 |
| Step by Step | 1,500 |
| Turkish Cypriot Cultural Association (<i>conditional grant</i>) | 4,700 |
| Yismach Moshe Community Group | 3,000 |
| | 3,000 |
| Hammersmith and Fulham | |
| Caring for Carers Association | |
| Ethiopian Advice and Support Centre | 8,950 |
| Gateway Technology Centre | 5,000 |
| Hammersmith and Fulham Partnership Against Crime | 3,000 |
| Hammersmith and Fulham Volunteer Development Agency | 7,500 |
| Outside Edge Theatre Company | 7,500 |
| Peter Pan Trust | 3,390 |
| River House | 3,000 |
| Sir Oswald Stoll Foundation | 2,500 |
| Upper Room - Shepherds Bush | 6,000 |
| Women's Aid | 3,000 |
| Woodcraft Folk | 4,974 |
| | 785 |
| Salary of Playworker | |
| Subsidising fees for disadvantaged young people | |
| Salary of Support and Information Officer | |
| Furniture | |
| Accessible facilities | |
| Parenting Facilitator's salary | |
| Training courses | |
| Salary of Tutor | |
| Healthy Living Sessions | |
| Salary of Centre Manager | |
| Special Needs Project | |
| Replacement boating equipment | |
| Arts and Media Activity Programme | |
| The NAS LEAP Service | |
| Core funding | |
| Research and feasibility study | |
| Summer residential camp | |
| Core funding | |
| Residential holiday costs for children with special needs | |
| Core funding | |
| Salary of Summer Project Administrator | |
| Salary of Co-ordinator and training costs | |
| Salary of part-time Advice Worker | |
| Westminster Project | |
| Diversion Project for Young Offenders | |
| Regeneration Project | |
| Production costs of "Harry's Game" | |
| Refurbishment costs | |
| Extending the Carers Service | |
| Accessible facilities | |
| Outreach Service | |
| Volunteers' training costs | |
| Tents and sleeping bags | |

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|--|--------|
| Haringey | |
| African Francophone Community Association | 7,500 |
| Angolan Advice and Information Centre | 1,880 |
| Cabinda Community Association | 2,500 |
| Kings Cross Furniture Project | 4,944 |
| Kith and Kids (2nd of 3) | 6,000 |
| Markfield Project (1st of 3, total £19,000) | 9,700 |
| Open Door, Young People's Consultation Service (1st of 3, total £18,705) | 8,705 |
| Turkish Cypriot Women's Project | 5,000 |
| YMCA - Hornsey | 5,000 |
| Harrow | |
| Acholi Women and Children Welfare Organisation | |
| Afghan Association of London | |
| Community Link-Up | |
| Harrow Association of Voluntary Service | |
| Harrow Shopmobility | |
| Home-Start | |
| Mencap | |
| Harrogate | |
| Alzheimer's Society | |
| Police Summer Camp Project | |
| Hillingdon | |
| Age Concern | |
| Air Training Corps - 114 Ruislip Northwood Squadron | |
| Cruse Bereavement Care | |
| Open Door Community Project | |
| Hounslow | |
| Hounslow Pensioners Forum | |
| Mama And Dada Project | |
| Additional hours for the Development Worker | |
| Homelessness Project | 1,880 |
| Core funding | 2,500 |
| Volunteer and Trainee Costs | 4,944 |
| "2 to 1" Social Inclusion Project | 6,000 |
| Family Work Project | 9,700 |
| Rapid Response Service | 8,705 |
| Turkish Cypriot Elders' Project | 5,000 |
| Salary of Community Centre Manager | 5,000 |
| Rent | |
| Learning materials, photocopying costs and the teacher's expenses | 1,500 |
| Salary of part-time Project Manager | 2,704 |
| Salary of Project Co-ordinator | 2,000 |
| Electric Scooter and wheelchair | 5,000 |
| Salary of Sessional Worker | 2,400 |
| Salary of Advocacy Worker | 5,000 |
| | 10,000 |
| IT equipment and furniture | |
| Summer camp project costs | 3,200 |
| | 1,500 |
| Gardening and DIY service | |
| Minibus | 1,000 |
| Social Support Group | 3,000 |
| Salary of Support Worker | 1,570 |
| | 6,500 |
| Salary of Administrative Support Officer | |
| Office rental costs | 2,835 |
| | 3,000 |

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|--|---|--------|
| Southall Black Sisters Trust | Holistic Outreach Service | 7,500 |
| Volunteer Bureau | Salary of Publicity and Development Officer | 6,789 |
| Welcare | Social of Social Worker | 7,500 |
| Women's Counselling Service | Salary of Development Worker | 2,900 |
| Islington | | |
| Addaction (1st of 2, total £15,000) | Volunteer Training Scheme | 10,000 |
| African Churches Council for Immigration and Social Justice | Core funding | 2,000 |
| Almeida Theatre Company | Plays and Workshops in schools | 2,500 |
| Befriending Network | Salary of Development Officer | 7,500 |
| Camden and Westminster Refugee Training Partnership | Core funding | 3,500 |
| Centre 404 (2nd of 3) | Salary of Information Officer | 3,000 |
| Chalk Farm Oasis | Core funding | 3,500 |
| Charteris Community Centre Association | Youth Works accommodation costs | 2,500 |
| Community Service Volunteers | Subsidised training places | 8,856 |
| Congolese Youth Association | Volunteers' expenses | 2,600 |
| Day-Mer Turkish and Kurdish Community Centre | Youth camp | 6,995 |
| Elfrida Society | Siren Studio Project | 2,792 |
| Ethiopian Welfare Action Group | Core funding | 4,800 |
| Finsbury Park Action Group | Capacity Building Project | 6,005 |
| Finsbury Park Happy Over 60's Club | Transport costs | 2,500 |
| Food Chain | Volunteers' recruitment and training costs | 9,425 |
| Freightliners City Farm | Salary of Teacher | 4,390 |
| Friends United Network | Salary of Co-ordinator | 5,000 |
| Hanley Crouch Community Association | Employing a Training and Development/Fundraising Consultant | 10,000 |
| Hargrave Hall Community Association | Salary of Centre Administrator | 2,000 |
| Islington Access Group | Training in access auditing for disabled people | 5,000 |
| Islington Community Transport | Setting up a Users' Forum | 7,500 |
| Islington Enterprise Agency | Training for the 'Octopus' Project | 5,900 |
| Islington Narrowboat Association | Workshops | 2,000 |
| Islington Play Association (1st of 3, total £15,000) | Training and Capacity Building Project | 7,000 |
| Islington Voluntary Action Council (2nd of 3, total £18,000) | Networks Officer's salary | |
| (conditional grant) | | |
| Kanlungan Filipino Consortium (2nd of 3) | Women's Training Programme | 6,000 |
| New Horizon Youth Centre | Resettlement Service | 6,000 |
| | | 4,000 |

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| Pakistan Women's Welfare Association | Core funding | 2,500 |
| Peter Bedford Housing Association (1st of 3, total £18,124) | Salary of Community Service Worker | 9,124 |
| Peter Pan Park Action Group | Feasibility study costs | 1,000 |
| Siri | Volunteers' training and expenses | 6,840 |
| South Sudanese Community Association (UK) | Salary of IT Tutor | 2,000 |
| St Christopher's Fellowship | Salary of Mediation Worker | 9,775 |
| St John the Baptist Church | Gardening equipment | 2,500 |
| St John the Evangelist Church Sunday Club | Sunday Club for homeless people | 2,000 |
| St Mary Magdalene Centre for Asylum Seekers | Salary of Co-ordinator | 5,000 |
| Kensington and Chelsea | | |
| Action Disability Kensington & Chelsea (2nd of 2, total £14,000) | Part-time Advocacy Worker | |
| (conditional grant) | | |
| Ebony Steelband Trust | Musical equipment | 6,000 |
| Educare for North Kensington | Core funding | 3,320 |
| Full of Life (2nd of 3) | Core funding | 10,000 |
| Kidsactive | IT equipment for the After School Club | 7,500 |
| Life Education Centres | Mobile Classroom | 5,800 |
| Making Place | October Holiday Scheme | 3,000 |
| Nevern Square Conservation Area Residents Association | Workshop costs | 3,000 |
| Punch and Judy Family Centre | Salaries of Drop In and Creche Workers | 1,650 |
| Rain Trust | Salaries of Drop In and Creche Workers | 8,239 |
| Riverpoint | Core funding | 3,000 |
| Smart | Salary of Deputy Project Manager | 8,000 |
| Swinbrook Nursery Centre | Six display coolers | 3,000 |
| Wigram Aid to Ability for Critically Disabled Internet Users | Salary of Playscheme Worker | 4,804 |
| | Funding tutorials | 5,000 |
| Kingston upon Thames | | |
| Mental Aid Projects | Salary of Independent Living Skills Worker | 10,000 |
| Refugee Action | Salary of Outreach Caseworker | 3,000 |
| Relatives and Residents Group | Salary of Project Co-ordinator | 9,130 |
| Scouts - Tolworth 6th | Roof repairs | 1,000 |
| Lambeth | | |
| 198 Gallery | Salary of Youth Development Worker | 6,000 |
| Abantu for Development | Research and Training Workshops | 7,500 |

Alcohol Counselling and Prevention Services
 ATD Fourth World (UK) (*conditional grant*)
 Battersea Crime Prevention Panels
 Baytree Centre (2nd of 3)
 Bedford Hill Gallery
 Brixton Society
 Cacoweda UK
 Cambridge House and Talbot
 Centrebody
 Children's Theatre Company of London
 Council of the Portuguese Communities
 Fairbridge (2nd of 3)
 Greenhouse Trust
 Lambeth Somali Community Association
 Lambeth Summer Project Trust
 Lighthouse Children's Foundation
 London Philharmonic Orchestra
 Mencap (1st of 3, total £20,000)
 Mind
 Nehemiah Project
 Nest Preschool
 New Life Assembly
 New London Orchestra
 Polari Housing Association
 Pre-School Learning Alliance
 Rockingham Estate Play Association
 Sangayi Association
 Scouts - 7th South Lambeth
 Sojourner Housing Associations
 Sophie Centre (1st of 2)
 Spires Centre (1st of 2)
 St Giles Trust
 St Mary and St John The Divine Balham
 St Mary's Family Centre (2nd of 3)
 St Michael's Fellowship (*conditional grant*)
 Status Employment (3rd of 3, total £9,000) (*conditional grant*)

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| Salary of Counsellor/Development Officer | 9,188 |
| Family Support Project | 10,000 |
| Holiday activities | 3,000 |
| Salary of PQASSO Co-ordinator | 5,000 |
| Core funding | 1,700 |
| Heritage Trail | 2,000 |
| Workshop | 500 |
| Peer Advocacy Project | 7,500 |
| Safe in the City Education Project | 5,000 |
| New seats for the minibus | 2,200 |
| Seminars/workshops | 3,500 |
| Personal Development Courses | 6,000 |
| Thursday Group | 4,000 |
| Core funding | 1,500 |
| 2001 Summer Projects | 3,500 |
| Rent | 2,500 |
| Educational workshop costs | 4,500 |
| Salary of Parenting Support Worker | 9,000 |
| Salary of Co-ordinator | 5,000 |
| Commercial washer and dryer | 2,700 |
| Core funding | 2,600 |
| Core funding | 3,000 |
| Music workshops for people with special needs | 2,000 |
| Salary of Policy and Services Co-ordinator | 10,000 |
| Salaries of Peripatetic Support Staff | 10,000 |
| An internal review | 5,000 |
| Management Committee and Volunteer training | 3,150 |
| New tables and benches | 900 |
| Training | 2,000 |
| Salary of Inclusion Support Worker | 5,000 |
| PQASSO Quality Assurance Project | 5,000 |
| Salary of Income Advice Worker | 6,953 |
| New facilities and refurbishment costs | 2,500 |
| Salary of Family Worker | 6,000 |
| Salary of the Assistant Director | 5,000 |
| Programme finding work for people with learning difficulties | 2,000 |

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| Thames Reach Housing Association (1st of 3, total £18,000) | |
| Threshold Centre | |
| Thrift Urban Housing | |
| Trinity Hospice | |
| Vauxhall City Farm | |
| Waaberi Cultural Association | |
| Wandsworth Bengali Welfare Association | |
| Wandsworth Youth Enterprise Centre | |
| Young Vic Theatre Company | |
| Lewisham | |
| Ackroyd Under Fives | |
| Bread and Roses | |
| Contact a Family | |
| Drake Music Project | |
| Lewisham Crime Prevention Panel | |
| Living Independence Networks Community | |
| Newpin Young Mums' Project | |
| Organisation for Blind African Caribbeans | |
| Plough Redemption Foundation Trust | |
| Rodett St Mary's Preschool | |
| Southwark Community Education Council | |
| Southwark Law Centre | |
| Southwark Refugee Project | |
| Southwark Turkish Education Group | |
| Merton | |
| Brandoncure Foundation Development Trust | |
| Community Scrap Scheme | |
| Merton African Caribbean Organisation (<i>conditional grant</i>) | |
| Merton Association of Pastoral Care in Mental Health | |
| North East Mitcham Community Association | |
| Playcare Merton | |
| Reach Out Youth and Adult Disabilities | |
| South London Green Badge Taxi School | |
| Volunteer Bureau | |
| | Salary of Mental Health Outreach Worker |
| | Staff training plan |
| | Volunteers' expenses |
| | Salary of Family Social Worker |
| | Gardening project for people with disabilities |
| | Summer Play Scheme |
| | Daycare transport hire |
| | Salary of Seconddees |
| | "Directing Made Simple" Project |
| | Refurbishment and safety surface costs |
| | Salary of Project Development Co-ordinator |
| | Weekly drop in sessions |
| | Salary of Senior Tutor |
| | Messenger machines for elderly people |
| | Salary of Creative Activities Project Worker |
| | Salary of Administrator |
| | Cost of a duplication machine |
| | Salary of Project Development Worker |
| | Computer equipment |
| | Family Literacy Scheme |
| | Training |
| | Salary of Advice Worker |
| | Education Group costs |
| | Furnishing the bedrooms |
| | Workshop Tutor's fees |
| | Mentoring Scheme |
| | Volunteer recruitment and training costs |
| | Children and Family Project |
| | Special Support Team costs |
| | Money Management and IT Skills training |
| | Volunteers' expenses |
| | Volunteer Bureau Youth Action Project |

Newham

Beckton Islamic Association
Bengali National Association
Community Reaching Out
Conflict and Change
Dyslexic Computer Training
Mansfield Settlement
Newham Action Against Domestic Violence
Newham Community Employment Project
Newham Community Renewal Programme
Rainbow Refugee Network
Reform Corporation
Richard House Trust

St John's Centre

Redbridge

Age Concern
ELHAP (A Special Needs Adventure Playground)
Friends of Little Heath
Haven House Foundation
Jewish Lads' and Girls' Brigade - Woodford Company
Muslim Women's Welfare Association
Ratidain Relief Association
Redbridge Forum for People with Learning Disabilities and their Carers
Sahara Communities Abroad

Richmond upon Thames

CAB
CVS
Ethnic Minorities Advocacy Group
Home-Start
Integrated Neurological Serices
Richmond Fellowship

| | |
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| Salary of Supplementary Education Tutor | 2,500 |
| Elders' Lunch Club | 1,500 |
| English classes | 1,500 |
| Salaries of Community Development Sessional Workers | 5,000 |
| Salary of Tutor | 3,500 |
| Salary of Female Youth Worker | 7,500 |
| Child Support Service | 4,000 |
| IT equipment update | 5,000 |
| Increasing the Advocacy and Support Worker's hours | 7,672 |
| Training | 1,750 |
| Workshop and training costs | 8,000 |
| Salaries of Deputy Home Care Nurse and Family Support Leader | 13,090 |
| Advice and Information Project | 9,413 |

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| Advocacy Project | 5,000 |
| Red Cross training for 12 staff members | 700 |
| Staffing costs for Special Needs Youth Club | 2,160 |
| Salary of part-time Administrator and equipment | 8,725 |
| Summer camp | 1,500 |
| Creche | 2,500 |
| Core funding | 5,000 |
| Printing and distributing the Information Pack | |
| Training courses | 2,600 |
| | 5,000 |

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| Disability Rights Advice Project | 7,500 |
| Salary of Management Development Support Worker | 8,000 |
| Transport and volunteer costs | 3,000 |
| Salary of Co-ordinator | 4,000 |
| Salary of Therapist | 7,500 |
| Salary of Resettlement Officer | 4,000 |

Richmond Homes for Life Trust
Shenehom Housing Association

IT equipment 5,000
Furnishings 3,500

Southwark

LSW Prison Project
Somali Association for Elderly and Disabled
Southwark Carers
Southwark Day Centre for Asylum Seekers
Springboard - Peckham (1st of 3, total £12,000)
Tomorrow's People Trust (1st of 3, total £15,000)

Artists' honoraria 3,000
Volunteers' training costs 3,600
Maildrop costs 2,000
Salary of Project Co-ordinator 8,000
Training 5,000
Gateway Learning Centre 7,500

Sutton

Crossroads
Family Focus
Home-Start - Sutton (2nd of 3, total £14,600)
Mencap
St Nicholas Church
Sutton Centre for Independent Living and Learning
The Women's Centre

Crisis service costs 5,000
Salary of Family Worker 8,280
Salary of Group Worker 5,000
Training sessions 8,500
A wheelchair stairlift for community facilities 3,500
Counselling costs 8,410
Core funding 5,000

Tower Hamlets

Annie Macpherson Home of Industry
Black Women's Health and Family Support
Bow People's Trust
Carers Centre
Centrepoint
East End Community School
Globe Centre
Island Advice Centre
London Advice Services Alliance
London Somali Action Forum
Newpin (3rd of 3, total £12,000) (*conditional grant*)
One To One
Poplar Narca (2nd of 3, total £17,000)
Shaw Trust
South Poplar and Limehouse Action for Secure Housing

IT equipment 2,000
Salary of Youth Development Worker 7,700
Community Development Project 5,000
Salary of Relaxation Day Therapists 5,500
Lifeskills Programme 10,000
Salary of Co-ordinator 6,000
Volunteers' expenses and supervision/training costs 6,000
Upgrading the IT equipment 4,000
Good Practice Guide 4,896
Tuition costs 1,500
Salary costs of the Co-ordinator 3,000
Respite Services Group 5,306
Salary of Family Support Service Facilitator 5,000
Venture Workers 5,000
Salary of Development Worker 5,000

St Botolph's Project (1st of 2, total £9,000)
 St Peter's Bengali Association
 Summer Education
 TOC H
 Tower Hamlets Association for Alcohol Services And Problems
 Toynbee Hall
 Women's Aid
 Women's Link (2nd of 3, total £20,000)

Tracks Project 5,000
 Salary of Supplementary Education Teacher 4,100
 Salary of Director 7,500
 Families Under Pressure Scheme at the Ensign Youth Club 2,500
 Children and Young People's Family Alcohol Team 4,000
 Safe Project 10,000
 Core funding 5,000
 Core funding 6,000

Waltham Forest

African Caribbean Women's Development Centre
 BTCV
 Community Catalyst
 Crest Waltham Forest
 Equalities Advocacy Service
 Finsbury Park Homeless Families Project
 Kiran Asian Women's Aid
 MS Action - The Disability Therapy Centre

Youth Forum 2,080
 Core funding 3,300
 Community initiatives 7,200
 Childcare provision costs 1,000
 Core funding 5,365
 Salary and training costs of the Senior Worker 5,000
 Summer Playscheme 2,424
 Furniture and specialist equipment 2,603

Wandsworth

Age Concern
 Air Training Corps - 82nd Wandsworth Squadron
 Battersea Central Methodist Mission
 Housebound Learners
 Huntington's Disease Association
 Hyperactive Children's Support Group
 Marriage and Family Resources
 Parkside Project
 Seagull Print
 Share Community
 Wandsworth Work and Play
 Wel-Care (1st of 2, total £9,000)

Production and distribution of the newsletter 3,500
 Training 1,000
 Salary of Family Support Project Worker 10,000
 Core funders 3,380
 Regional Care Adviser 7,100
 Parent/Professional Workshops 10,000
 Training and supervision costs 1,500
 Salary of Community Development Worker 10,000
 Training for people with mental health problems 7,500
 Core funding 10,000
 Core funding 4,500
 Contact Centre 5,000

Greater London - General

Alone In London Service
 Association of Combined Youth Clubs (ACYC)

Salary Costs for The Advocacy Service 5,000
 Young@Now Project 9,800

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| Community of Congolese Refugees in Great Britain | Group training sessions for the Management Committee | 5,000 |
| Crime Concern Trust (3rd of 3, total £15,000) (<i>conditional grant</i>) | Tutor's costs for the Education Programme for 11-14 year-olds | 3,000 |
| Eaves Housing for Women | After Care Support Service | 5,000 |
| Ezer Leyodos (2nd of 3, total £18,000) | Salary of part-time Case Work Administrator | 6,000 |
| FIAC | Advice Service and Salary of Development Worker | 2,000 |
| Greater London Association of Alcohol Services | Development costs of the London Drug and Alcohol Network | 9,000 |
| Havcare (<i>conditional grant</i>) | Community Worker's salary | 3,000 |
| In Kind Direct | Subsidising registration fees for groups in Greater London | 2,500 |
| Ockenden International (2nd of 3, total £9,605) | The English Language Courses | 3,000 |
| Positive Vision | Laptop computer and software costs | 1,800 |
| Prisoners' Families and Friends Service | Telephone helpline | 3,000 |
| Royal Philharmonic Orchestra | Community and Education Programme | 3,000 |
| Sign (2nd of 3) | Core funding | 6,000 |
| Sir John Soanes Museum | Children's Education Workshops | 2,000 |
| Voice for the Child In Care | Advocacy Service | 4,000 |

LONDON COLLABORATIVE

| | | |
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| Barking and Dagenham Centre for Independent Integrated, Inclusive Living Consortium | Production of a quarterly newsletter | 5,848 |
| Homeless Young People's Project | The Kipper Project and Homerton Space Project; co-ordinated approach to developing services for young homeless people | 9,991 |
| London Voluntary Service Council (2nd of 3, total £134,271) (<i>conditional grant</i>) | The PEACE Project providing employment information and advice to voluntary sector organisations in London | 44,725 |
| Playhouse Community Nursery - New Cross | The Albany Child Care Centre and St Michael's Community Centre have formed a partnership to provide free childcare to parents living in the community and undertaking some form of training. Our support will provide 340 childcare weeks. | 8,000 |

441 grants totalling £2,142,418

DONATIONS MADE IN THE NORTH EAST

| LOCATION/CHARITY | WHAT WE FUNDED | £ |
|--|---|--------|
| COUNTY DURHAM | | |
| Barnard Castle | | |
| Marwood Social Centre | Fixtures and fittings | 3,000 |
| Scouts - 1st Barnard Castle Scout Group | Accessible toilet | 2,334 |
| YMCA - Barnard Castle | Salary of Development Worker | 7,500 |
| Bishop Auckland | | |
| Cornforth Partnership | Core funding | 5,000 |
| Daniel Adamson Coach House Community Association | Fixtures and fittings | 3,000 |
| Wear Valley Carers Initiative | Salary of Administrator | 10,000 |
| Woodcraft Folk | New equipment, furnishings and computer equipment | 5,000 |
| Chester le Street | | |
| Alzheimer's Society | Refurbishment of the new centre | 7,500 |
| MIND | Counselling Service | 8,000 |
| Ouston Community Association | Accessible facilities | 3,000 |
| Sea Cadet Corps | New equipment | 1,500 |
| Consett | | |
| Acorn Trust | The Key Fund | 2,500 |
| Carers Support - Derwentside | Salary of Resource Unit Administrator | 7,865 |
| Consett Churches' Detached Youth Project | Salary of Detached Youth Worker | 7,500 |
| Delves Lane Community Association | Partition for the main hall | 3,000 |
| Derwentside District Scout Council | New equipment | 1,542 |
| Derwentside Domestic Violence Forum | Salary of Support Worker | 6,700 |
| Derwentside Rural Crime Initiative | Salary of Development Worker | 10,000 |
| Derwentside Victim Support Scheme | Salary of Admin Support/Project Worker | 3,000 |
| Edmundbyers Village Hall Association | Accessible facilities | 2,180 |
| Lanchester Community Association | Salary of Fitness Co-ordinator | 1,700 |
| Leadgate Community Tearooms | Core funding | 2,605 |
| Mind - Derwentside (1st of 3, total £26,000) | Core funding | 12,000 |

Darlington

Alzheimer's Society
CAB
Darlington Hospital Radio
First Stop Darlington
Gairford Riverside Millennium Green Trust
Gateway Wheelers

Salary of Branch Manager 10,000
Volunteer training 5,000
New head sets 1,000
Salary of Project Co-ordinator 5,000
Repair of pathways 1,500
Volunteer training costs and the purchase of specialised cycles

Jubilee Fields Community Association
Montalbo Village Hall
Parish of All Saints and Salutation, Blackwell
Pioneering Care Partnership (1st of 3)
Skerne Park Community Centre (2nd of 3)
St Herbert's Church
Wesley's
Winston Village Hall

Core funding 5,500
Decoration and furniture for two rooms 3,000
Tables and stacking chairs for the Church Hall 2,950
Salary of the Co-ordinator for the Options Disability Initiative 2,651
Salary of Co-ordinator 10,000
Accessible facilities 5,000
Youth Work in Schools Project 3,000
Redecoration of the Meeting Room 2,000
500

Durham

BTCV (2nd of 3)
Durham Action on Single Housing
Durham Area Disabled Leisure Group
Durham Association of Youth and Community Organisations
Durham Christian Partnership
Durham University Student Community Action
Julie Graham Children's Charity
Moving On
Victim Support
Wear Valley Volunteer Development Agency

Young Volunteers Project 5,000
Furniture and white goods 4,000
Salary of Project Support Worker 10,000
Core funding 5,000
Salary of Volunteer Co-ordinator 2,500
Holiday costs 750
Rent 4,000
Salary of Housing Support and Development Worker 10,000
Rent 2,256
Core funding 7,500

Peterlee

Easington District Communicare
Peterlee Youth Centre
Pride Youth Project
Wheatley Hill Community Association and District

Core funding 3,000
A five day residential at Calvert Trust Kielder Disabled Centre 2,500
Salary of Administrator 5,000
The promotion and fitting out of the Fitness Suite and salary of
Fitness Instructor 2,500

Co Durham - Other
 Air Training Corps - 1338 Seaham Squadron
 Rape and Sexual Abuse Counselling Centre

2,250
 3,000

NORTHUMBERLAND

Alnwick
 CAB - Alnwick and District
 North Northumberland Day Hospice (2nd of 3, total £20,000)
 North Northumberland Co-operative
 Shilbottle Village Co-operative
 Walter Segal Self Build Trust

Core funding
 Core funding
 Accessible facilities
 Salary of Northern Development Worker

5,000
 5,000
 2,200
 5,000

Ashington
 Ashington Sea Cadets
 CVS - Wansbeck
 Northumberland County Blind Association
 Northumberland County Powersports
 Parkhead and Wansbeck
 Wansbeck Toy Library
 Women's Aid

Core funding
 Active Communities Team
 Running costs of the new network of clubs
 Purchase of a recumbent cycle
 New toys and equipment
 Core funding

500
 10,000
 9,509
 1,800
 3,000
 10,000
 5,000
 7,500

Berwick
 CAB (2nd of 3, total £20,000)
 Maltings Theatre and Arts Centre

Core funding
 Core funding

5,000

Blyth
 Bliss Meditation Services (2nd of 3, total £20,000)
 Blyth Valley Federation of Community Organisations
 CVS - Blyth Valley
 Escape Family Support (2nd of 3)
 Seaton Delaval and Holywell Community Forum

Core funding
 Core funding
 Training courses
 Core funding
 Senior Citizens' bus trips

7,057
 10,000
 10,000
 1,950
 3,000

Cramlington
 Seaton Delaval and Holywell Community Association

Induction loop system

Hexham

Action by Differently Abled People in Tynedale
CAB - Tynedale
Geordie Jaunts
Greenhead Village Hall
Links Housing Advice and Support for Young People (1st of 3, total £20,000)
Northumbria Daybreak
Ovingham Youth Initiative
Tynedale Summer Activity Scheme

Volunteer training 7,500
Salary of Welfare Benefits Caseworker 7,500
Holiday costs for children with disabilities 1,500
Core funding and fixtures and fittings 2,570
Core funding

Minibus 10,000
Core funding 8,575
Summer Holiday Playscheme 1,500
2,500

Morpeth

Bedlington Youth Club
CAB - Castle Morpeth
Care Fund
Castle Morpeth Disability Association
Morpeth Methodist Church
Pegswood Miners' Welfare

Rent and equipment 500
Core funding 5,000
Computer packages and accessories 10,000
Salary of Creative Therapy Outreach Project Worker 7,120
Accessible facilities 2,500
Core funding 3,500

TEESSIDE

Hartlepool

Central Residents' Association
Hart Village Hall Association
Hartlepool Access Group
Hartlepool Multiple Sclerosis Resource Centre (2nd of 3, total £30,000)
Hartlepool Special Needs Support Group
Headland Future
St James the Apostle
Wingate and District Community Association

Core funding 4,783
Furniture and fittings 3,400
Core funding 10,000
Salary of Administrator
Holiday playschemes 10,000
Computer equipment 2,500
Kitchen refurbishment 2,500
Equipment 5,000

Middlesbrough

Ayresome Millennium Partnership (1st of 3)
Botanic Centre

Salary of Project Co-ordinator 10,000
Horticultural and Amenity Training Centre for people with special needs 5,000

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|---|--------|
| Cleveland Arts | |
| Cleveland Family Mediation Service | |
| Community Campus '87 | |
| Eston Handicapped Fellowship | |
| Friends of Gleneagles | |
| Hemlington Community Partnership | |
| Hope Foundation | |
| Middlesbrough Careers Club | |
| Middlesbrough Music Collective Studio | |
| Motor Neurone Disease Association | |
| Nunthorpe Methodist Church | |
| Rape and Sexual Abuse Counselling Centre | |
| Shaw Trust (1st of 3) | |
| Teesside and District Society for the Blind | |
| Tools for Self Reliance | |
| UNITE | |
| Redcar | |
| Air Training Corps - 2394 (East Cleveland) Squadron | |
| Coatham House | |
| East Cleveland Youth Housing Initiative (2nd of 3) | |
| Multiple Sclerosis Therapy Centre | |
| Redcar and Cleveland Voluntary Development Agency (2nd of 3, total Capacity building within the sector £24,000) | |
| Saltsburn Christian Projects | |
| Teesside Homeless Action Group | |
| Women's Aid | |
| Stockton | |
| Eastern Ravens Trust | |
| Hardwick Community Association | |
| Hardwick Tomorrow | |
| Sedgefield Out of School Fun Club | |
| Bridge Project | 5,000 |
| Salaries of Mediators | 9,500 |
| Core funding | 8,000 |
| Minibus | 5,000 |
| Summer outings for children with disabilities and their families | |
| Computers | 2,500 |
| Core funding | 3,904 |
| Core funding | 10,000 |
| Core funding | 5,000 |
| Music programme for asylum seekers and refugees in Tees Valley | |
| Purchase of one Light-Writer and one reclining chair | 5,000 |
| Accessible facilities for the community | 3,000 |
| Core funding | 2,500 |
| Salary of Development Worker | 5,000 |
| Computer equipment | 7,000 |
| Workshop | 2,500 |
| City and Guilds Application Process and the training of volunteers | 3,000 |
| | 5,000 |
| Sports and training equipment | |
| Core funding | 1,000 |
| Core funding | 8,000 |
| Core funding | 5,000 |
| Volunteers' training costs | 1,750 |
| Core funding for the Doorways Project | 6,000 |
| Salary of part-time Development Worker | 2,500 |
| Salary of Refugee Development Worker | 4,899 |
| | 10,000 |
| Salary of Trust Manager | |
| Salary of Resource Worker and Caretaker | 7,500 |
| Core funding | 3,000 |
| Salary of Special Needs Worker | 6,000 |
| | 2,925 |

Smart Move Teesside Rent/Bond Guarantee Scheme
 Stockton Borough Voluntary Development Agency
 University of Durham - C A H H M

Yarm Fellowship Committee

Teesside - Other

John Richardson Trust
 One Voice Teesvalley
 Scope - Teesside

TYNE AND WEAR

Gateshead

3rd Gateshead Boys' Brigade
 Advocacy in Gateshead
 Boys Brigade - 1st Gateshead
 Breakthrough Deaf - Hearing Integration
 Burnopfield Primary School Parent Teachers Association
 Christchurch Community Project
 Crossroads
 Disability Gateshead
 Funding Information North East (2nd of 3, total £18,900)
 Gateshead and South Tyneside Deaf Children's Society
 Gateshead Carers Association (2nd of 3)
 Methodist Homes for the Aged
 Northern Shape
 Pelaw Youth Centre
 Ryton, Crawcrook and District Centre
 St Chad's Community Project - Bensham (2nd of 3, total £30,000)
 Tyneside Women's Health Project

Newcastle

Age Concern (2nd of 3)
 Allendale Community Centre
 Alzheimer's Society Newcastle Branch

Training for staff and volunteers
 Salary of Administration Officer
 Core funding for the continuation of CAHHM's role in Common
 Knowledge
 Hearing loop and sound system

Salary of Training Co-ordinator
 Core funding
 Core funding

Table top games equipment
 Salary of a Volunteer Co-ordinator
 Funding the weekend trip
 Training facilities
 Sensory garden
 Self Help Support Group for Asylum Seekers
 Salary of the Centre Manager
 Furniture, fixtures and fittings for the new premises
 A new interactive website and ongoing costs
 Core funding
 Salary of Project Manager
 Core funding for the Men's Project
 Core funding
 Core funding
 New equipment
 Parenting skills work with disadvantaged families
 New office furniture

Core funding
 Redecoration of the Hall
 Information and Education Project

4,950
 5,000
 10,000
 3,100

7,500
 10,000
 6,000

860
 7,500
 300
 9,994
 1,500
 6,000
 7,500
 10,000
 5,250
 1,000
 5,000
 3,000
 5,000
 3,000
 1,500
 10,000
 2,817

10,000
 3,000
 7,900

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|--|--|--------|
| Baseline | Salary of part-time Project Worker | 7,500 |
| Caring Hands | Core funding | 8,000 |
| Catholic Marriage Care | Core funding | 5,000 |
| Chat Shop Churches Acting Together (2nd of 3, total £20,000) | Core funding | 5,000 |
| DanceCity | Northern Youth Dance Project | 5,000 |
| DIVA Newcastle Domestic Violence Forum | Salary of Asian Issues Worker | 10,000 |
| East End Carers | Core funding | 4,980 |
| European Social Fund Voluntary Organisations Northern | Core funding | 5,000 |
| Fawdon Community Association | Fixtures and fittings | 4,000 |
| Fenham Association of Residents | New furnishings and computer equipment | 3,000 |
| Haven (2nd of 3, total £17,000) | Work with older street living people | 5,000 |
| Lawnmowers Independent Theatre Company | Core funding | 8,000 |
| Lillia Junior Youth Project | Security cabinet | 1,000 |
| Mea Trust | Equipment | 15,000 |
| Mencap | "Cropped Up" Project | 6,000 |
| Mobex North East (2nd of 3, total £30,000) | Core funding | 10,000 |
| Newbiggin Hall Detached Youth Work Project (2nd of 3) | Core funding | 10,000 |
| Newcastle Law Centre | Core funding | 7,000 |
| Newcastle Society for Blind People | Information Project | 10,000 |
| Newcastle Youth Enterprise Centre | Core funding | 3,500 |
| Panah | Core funding | 10,000 |
| Park Road Community Association | Minibus | 5,000 |
| Pendower Toddler Play Area Group | Outdoor play equipment | 1,500 |
| Quaker Opportunity Playgroup | Core funding | 2,500 |
| Rights Project | Salary of Administrator | 7,500 |
| SAUK | Self-help guidance tapes, and venue rental costs | 925 |
| SEARCH Project | Core funding for the LOOP Project | 3,000 |
| Shieldfield and Battlefield Community Development Project | Outreach Worker | 7,500 |
| Special Needs Play Forum | High needs playscheme | 2,992 |
| St Cuthbert's Care (1st of 2) | Salary of Project Worker | 9,000 |
| St Oswald's Hospice | Day Treatment Service | 10,000 |
| Stepney Bank Stables - Inner City Community Horse Project | Core funding | 3,000 |
| Them Wives (2nd of 3) | Core funding | 8,500 |
| Weston Spirit | Funding of membership programmes | 2,500 |

North Shields

After Adoption
 Alzheimer's Society
 Churches Acting Together (2nd of 3)
 Learning Disabilities Federation
 MIND - Riverside
 New Life Trust
 North East Post Adoption Service (NEPAS)
 North Tyneside District Disability Forum
 Northumbria Youth Action

South Shields

Bliss-Ability
 CAB - South Tyneside
 Community Regeneration Trust North East
 CVS - South Tyneside
 Lukes Lane Community Association
 Multiple Sclerosis Society
 South Tyneside Council on Disabilities
 Victim Support
 Youth Action Volunteers

Sunderland

Donna Claire Venture
 Helix Arts
 Huntington's Disease Association
 Lazarus Centre
 Lazarus Foundation (2nd of 3, total £28,500)
 Pallion Action Group
 Pele Tower Project (2nd of 3, total £15,000)
 Pennywell Youth Project
 Social Enterprise Sunderland
 Southwick Neighbourhood Youth Project
 Springboard Sunderland Trust
 Sunderland Community Furniture Service

Salary of Administration Officer 3,000
 Salary of Support Worker for people with Dementia 5,000
 Core funding 5,000
 Parent Partnership Project 10,000
 Core funding 6,000
 Salary of Administrator 3,500
 Salary of a Post Adoption Worker 4,500
 Salary of Project Co-ordinator 10,000
 Salaries of sessional staff for the Bicycle Project 5,544

Salary of Administration Assistant 5,000
 Salary of the Training Co-ordinator 4,600
 Core funding 9,778
 Salary of Information Officer 10,000
 Residential weekend for young people 1,850
 Ramp to Society's caravan at Haggerston Castle 2,000
 Core funding 9,934
 Core funding 5,000
 "Bold as Brass" Theatre 1,750

Core funding 5,000
 Relocation costs 4,898
 Respite holiday for children of sufferers of Huntington's Disease 3,000
 Office furniture for the Garages Project 10,000
 Educational activities for clients 10,000
 Salary of Life Skills Worker 5,000
 Core funding 5,000
 Salary of a Project Worker for the Chain Reaction Project 7,500
 Core funding 5,000
 Core funding 7,500
 Support costs for young people with learning disabilities 9,900
 Employment costs 3,600

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| Sunderland Kidney Patients Group | Reverse Osmosis machine for the holiday centre | 1,750 |
| Sunderland North Family Zone | Salary of the part-time Children's Worker | 4,944 |
| Sunderland Women's Centre | Six "English for Speakers of Other Languages" Courses | 5,400 |
| Volunteer Bureau | Salary of Outreach Worker for the Sunday Caution Service | 8,000 |
| Wearmouth Community Development Trust (2nd of 3, total £20,000) | Core funding | 5,000 |
| Wearside Disablement Centre Trust (2nd of 3) | Core funding | 5,000 |
| Wearside Money Advice Unit | Core funding | 5,000 |
| Wallsend | | |
| Battle Hill Community Development Project (2nd of 3) | Core funding | 5,000 |
| Blind Society of North Tyneside (2nd of 3, £25,906) | Core funding | 8,000 |
| Chris Lucas Trust | Office equipment | 2,500 |
| St Paul's Community Project | Salary of Project Worker | 6,000 |
| Washington | | |
| 1st Usworth Guide Company | Camping equipment | 750 |
| Bridge Training Opportunities for Women (2nd of 3) | Core funding to establish a base in North Durham | 10,000 |
| CAB - Washington | Community Legal Services training | 10,000 |
| Whitley Bay | | |
| Cullercoats Community Association | New toys and equipment for the Toddler Group | 500 |
| YMCA - Whitley Bay | Core funding | 3,000 |
| Tyne and Wear - Other | | |
| Maritime Volunteer Service | Core funding | 3,000 |
| North East - General | | |
| Association of Charity Independent Examiners | Training course for Voluntary Independent Examiners | 2,095 |
| Brave Hearts of the North East | Core funding | 450 |
| Families in Care | New computer system | 3,000 |
| Live Music Now! | Cost of four tours by duos and trios representing various styles of music for children and adults with learning difficulties in the North East | 5,000 |
| No Way Trust | Eight North East Crime and Safety Awareness Days | 10,000 |
| North of England Refugee Service | Salaries of Community Liaison Workers | 10,000 |

Northern Initiative on Women and Eating
RUKBA

Salary of the Assistant Co-ordinator
Salary of the Area Representative

3,000
3,500

NORTH EAST - COLLABORATIVE

Berwick Youth Project
Escape Family Support (2nd of 3)

Towards new premises

40,000

West Help - Whickham

Core funding for the "Get Ahead" project working with young
people who are on the verge of, or have already been, excluded
from school.

25,000

Capacity building and crime reduction project across the
Northumbria Police Gateshead West Area Command

25,000

242 grants totalling £1,354,836

DONATIONS MADE IN THE NORTH WEST

LOCATION/CHARITY

WHAT WE FUNDED

£

CHESHIRE

Chester

CAB (1st of 2, total £16,600)
 Chester Aid to the Homeless (1st of 2)
 Chester Crossroads
 Chester Lodgings and Support Providers
 Crimebeat
 Dial (2nd of 2, total £17,500)
 PHAB Area Committee
 St Mark's Community Project
 St Peter Plamstall

Money Advice Service 8,200
 Salary of Support Worker 10,000
 Extra hours for children's respite care 7,500
 Extra hours of the Office Administrator 2,600
 Information packs for the 'Child-Safe' Initiative 5,000
 Salary of the generalist Advice Worker 7,500
 Core funding 2,500
 Salary of Centre Manager 5,000
 Accessible facilities 2,000

Crewe

Home-Start Central Cheshire
 Iris Vision Resource Centre
 YMCA (1st of 2)

Salary of the Senior Organiser 10,000
 Salary of the Chief Officer 5,000
 "Off the Streets" Project 10,000

Macclesfield

Age Concern - East Cheshire
 Alzheimer's Society (*conditional grant*)
 Fernain Club
 Macclesfield Accommodation Care and Concern
 Macclesfield Cradle Concern
 Women's Aid

Salary of Rural Information Co-ordinator 5,000
 Salary of the Outreach Worker 5,000
 Salary of Centre Manager 4,876
 Extra hours for the Project Worker 8,000
 Staffing costs and first aid training 2,048
 Outreach Counselling Sessions 5,875

Runcorn

Age Concern - Halton
 Camp Project Wales
 H.I.T.S
 Halton Citizen Advocacy
 Halton Voluntary Action (*conditional grant*)

IT equipment 8,900
 New tents 1,894
 Arts and crafts for young carers 225
 Office equipment 3,000
 Salary of the Development Worker 10,000

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| St John Ambulance | A new pioneer stretcher | 2,100 |
| Stockport | | |
| Furniture Station | Salary of Electrician | 10,000 |
| Signposts Stockport for Carers - Hazel Grove | Young Carers Project | 6,021 |
| Stockport and District Association for Mental Health | Salary of part-time Media Worker | 10,000 |
| Stockport Baptist Church | Kitchen equipment | 3,000 |
| Stockport Day Centre | Cost of the Forum activities | 3,000 |
| Stockport Disability Group | Caravan | 5,000 |
| Stockport Sharecare | Salary of Project Leader | 6,000 |
| Women's Aid | Core funding | 9,270 |
| Warrington | | |
| Age Concern (1st of 2) | Salaries of two Co-ordinators working on the Ageing Well Project | 4,800 |
| CAB | Salary of Recruitment and Training Officer | 9,000 |
| Epiphany Trust | Salary of Project Development Officer | 5,000 |
| Warrington Bereavement Counselling Service | Salary of Co-ordinator | 6,000 |
| Warrington Community Transport | Salary of Driver | 10,000 |
| Warrington Day Centre Project | Waterproof clothing and the cost of trips | 1,000 |
| Widnes | | |
| Halton Carers Centre | Rent | 9,635 |
| Kings Cross Project (1st of 2) | Salary of part-time Family Support Worker | 10,000 |
| Lighthouse Foundation | Purchase of educational equipment | 2,000 |
| Cheshire - Other | | |
| 230 Congleton Squadron ATC | Minibus | 2,500 |
| Active Blind Leisure Enthusiasts Club | Outings for members | 1,000 |
| Alsager Youth Project | Cafe Intergeneration Project | 7,500 |
| Bollington Drop In Centre | Salary of Shopping Project Worker | 10,000 |
| Cheshire Dance Workshop | Outings for members | 1,500 |
| Childrens Adventure Farm Trust | Salary of Cook | 2,975 |
| CVS - Hoylake and District | Salary of Development Officer | 5,000 |
| East Cheshire Advocacy (3rd of 3, total £10,000) | Core funding the Young People's Scheme | 2,000 |
| Ellesmere Port and Neston CVS | Women's Safe Transport Scheme | 9,437 |

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| Halton Disability Services | Computer equipment and the cost of training volunteers | 8,000 |
| InteGreat | Environmental Awareness Holiday | 1,437 |
| Microchips Project | Equipment for the Youth Club | 2,500 |
| Middlewich Community and Youth Project | TV and video | 1,500 |
| MIND - Winstford | Two computers | 2,050 |
| Mossley Old School Project Community Centre | Access ramp | 500 |
| National Association of Parents Against Drug Abuse | Training | 4,500 |
| Neuromuscular Centre | Salary of Minibus Driver | 4,000 |
| New Life Christian Fellowship | Accessible facilities | 3,000 |
| Prince's Trust | Training of Mentors and cost of "Taster Days" | 10,000 |
| Relate | Recruitment and training of Counsellors | 5,000 |
| St Luke's Garden and Recreational Project | Play equipment | 3,000 |

CUMBRIA

Barrow in Furness

| | | |
|---|---------------------------------------|--------|
| Age Concern (1st of 3, total £26,550) | Salary of Co-ordinator | 8,850 |
| Community Action Furness (1st of 2) | Salary of IT Trainer / Co-ordinator | 8,700 |
| CVS - Barrow and District | Salary of Funding Development Officer | 10,000 |
| Furness Homeless Support Group (1st of 2) | Salary of Youth Worker | 5,000 |
| Hospice of St Mary of Furness | Core funding the Bereavement Service | 5,000 |

Carlisle

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|--|---|--------|
| Age Concern | Salary of Day Care Support Worker | 9,653 |
| Alzheimer's Society | Visiting/Befriending Scheme | 10,000 |
| Crossroads - Carlisle and Eden | Training 14 Care Attendants | 4,473 |
| Cumbria Alcohol and Drug Advisory Service (<i>conditional grant</i>) | Salary of a Counsellor Co-ordinator/ Development Worker | 10,000 |
| Mencap Carlisle | Special equipment for the Respite Centre | 10,000 |
| New Life Christian Centre | Play equipment | 1,000 |
| Orton and District Public Hall | New chairs | 2,000 |
| Samaritans | Salary of part-time Administrator | 4,860 |
| Wigton Road Methodist Church and Centre | Refurbishment programme | 2,000 |

Cockermouth

| | | |
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| Cumbria Community Foundation (1st of 2, total £30,000) | Salary of Director | 20,000 |
| Kings Church | Salary of Worker | 5,000 |

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| West House (1st of 2) | Workshops | 6,000 |
| Kendal | | |
| Alzheimer's Society - South Lakeland Branch | Salary of Branch Co-ordinator | 5,000 |
| Bendrigg Trust | Refurbishment | 8,000 |
| Disability Action | Salary of Advocacy Worker | 10,000 |
| Granary | Rent | 2,390 |
| Making Space (1st of 2, total £19,000) | Increased hours of the Support Worker and the salary of an Administration Worker | 9,500 |
| Oaklea Trust | Salary of Job Trainer for people with disabilities | 7,370 |
| Postnatal Illness Support | Salary and training costs of the part-time Administrator and production of information materials | 4,820 |
| South Lakeland Voluntary Society for the Blind | Production costs of the "Directory for Services for Visually Impaired People" | 2,750 |
| Workbase | Salary of Project Co-ordinator | 5,000 |
| Young Person's Counselling Service | Cost of increasing counselling hours | 3,000 |
| Keswick | | |
| Cumbria Association of Clubs for Young People (1st of 2, total £18,000) | Salary of Training Officer | 10,000 |
| Penrith | | |
| Annie Mawson's Sunbeams Music Trust | Core funding | 8,000 |
| Eden Community Alarms | Salary of Area Support Worker | 8,000 |
| Eden MENCAP Society | Salary of Co-ordinator | 10,000 |
| Eden Valley Hospice | Computer equipment | 4,000 |
| Penrith and District Volunteer Transport | Purchase of a new minibus adapted for wheelchairs | 3,000 |
| St Andrew's Centre | Accessible toilets | 5,000 |
| Whitehaven | | |
| CVS - West Cumbria (3rd of 3, total £26,175) (<i>conditional grant</i>) | Core funding | 8,972 |
| Woodhouse Family Advice Centre | Summer Playscheme | 2,500 |
| Cumbria - Other | | |
| CAB - Ulverston and North Lonsdale | Core Funding for The Mental Health Advocacy Service | 5,000 |
| Carlisle Community Law Centre (1st of 2) | Salary of Driver | 8,600 |

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| Centre for Complementary Care | Treatment costs | 3,000 |
| Cleator Moor Development (<i>conditional grant</i>) | Salary of a Youth Strategy Worker | 10,000 |
| Crosby Garrett Village Hall | Playground and equipment | 2,000 |
| Cumbria Out of School Network | Ewanrigg Breakfast Club | 9,286 |
| Cumbria Wildlife Trust | Salary of Conservation Awareness Officer | 5,000 |
| Emmerdale Community Recreation Area Group | Soft impact safety surface | 2,000 |
| Furness Falcons Wheelchair Basketball Club | One sports wheelchair | 1,800 |
| Greenodd and Penny Bridge Village Hall | Accessible facilities | 2,500 |
| Groundwork - West Cumbria | Salary of Youth Worker | 5,000 |
| Haverigg Nursery | Training | 2,500 |
| Kirkbampton Village Hall | Equipment for the village hall | 2,000 |
| Life Education Trust | An anatomical manikin | 6,785 |
| Millom and District Citizens Advice Bureau | Salary Costs | 5,000 |
| Mind - Ulverston | Salary of Co-ordinator | 8,737 |
| Moor Row Pre-School Group | Salary of part-time Nursery Supervisor | 4,410 |
| North Allerdale Heart and Stroke Support Group | Core funding | 9,956 |
| North Lakeland Hospice at Home | Core funding | 9,000 |
| Parent Network (3rd of 3) | Salary of the Project Co-Ordinator | 5,000 |
| Sands Methodist Church | Facilities for disabled people | 2,000 |
| Sedbergh and District Buildings Preservation Trust | Equipment for the lecture room | 2,500 |
| Watermillock Village Hall | Accessible facilities | 4,000 |
| Watson Hall | Kitchen equipment | 5,000 |
| West Cumbria Carers | Volunteers' costs | 5,000 |
| West Cumbria Trade Hall Centre (1st of 3, total £30,000) (<i>conditional grant</i>) | Core funding the Urban Project | 15,000 |
| Westmorland Association for Social and Moral Welfare | Refurbishment of three bedrooms | 3,000 |
| Winton Parish Hall | Accessible facilities | 2,500 |

GREATER MANCHESTER

Bolton

| | | |
|--|--|--------|
| Age Concern (2nd of 3) | Salary of Development Co-ordinator | 10,000 |
| Beacon Counseling Service | Rent | 5,000 |
| Bolton Bond Board | Core funding | 10,000 |
| Bolton Carers Support (2nd of 3, total £24,000) (<i>conditional grant</i>) | Cost of the rent and the Bookkeeper's salary for three years | 8,000 |
| Bolton Hospice | Equipment for the Training Room | 5,000 |

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| Community Care Options | Core funding | 9,685 |
| Community Transport and Furniture Service | Salary of a Minibus Driver | 9,750 |
| Farnworth Churches Community Project (1st of 2, total £12,000) (<i>conditional grant</i>) | Salary of the Community Worker | |
| Good Companions | Cost of outings | 8,000 |
| Mission Partnership | Salary of Cafe Co-ordinator/Trainer | 3,000 |
| National Osteoporosis Society | Information packs for primary schools | 13,000 |
| Parkinson's Disease Society | Core funding | 250 |
| Samaritans | New telephone system | 2,250 |
| Simeon Centre Counselling Centre | Expanding the work at the Simeon Centre | 3,000 |
| Step by Step Project (<i>conditional grant</i>) | Salary of the Development Worker | 10,000 |
| Urban Outreach (1st of 2) | Salary of Accommodation Support Worker | 8,000 |
| Victoria Hall Methodist Church | Core funding | 10,000 |
| Vision Aid (3rd of 3, total £30,000) | Salary of the Family Support Co-ordinator | 10,000 |
| YMCA | Core funding | 7,000 |
| | | 6,000 |
| Bury | | |
| CAB - Bury (<i>conditional grant</i>) | Salary of a part-time Volunteer Co-ordinator | 10,000 |
| CVS - Bury | Salary of IT Support and Development Worker | 7,500 |
| Mosses Community Association | Feasibility study | 5,000 |
| Relate Training and Education Service | Increase staff hours to expand the service | 8,000 |
| Manchester | | |
| After Adoption | Salary of Finance Support Officer | 5,000 |
| Age Concern Manchester (1st of 2, total £17,500) | Salary of Assistant Information and Advice Manager | 10,000 |
| Big House Theatre Company | Residential Workshop | 2,000 |
| Catholic Children's Rescue Society | Salary of Resettlement Worker | 6,000 |
| Childline North West | Salary of Supervisor responsible for Volunteer recruitment and development | 10,000 |
| Children's Cabin Project | Salary of Children and Family Worker | 10,000 |
| Chorlton Workshop | Core funding | 9,570 |
| Chrysalis Manchester | Salaries of two Sessional Counsellors | 10,000 |
| Community Technical Aid Centre | Core funding | 10,000 |
| Contact | Salary of Care Worker | 8,500 |
| Cornerstone Drop in Day Centre (1st of 2) | Salary of Community Liaison Administrator | 5,000 |
| Creative Living Centre | Salary of Volunteer Co-ordinator | 6,000 |

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| CVS - Greater Manchester | Information Service | 9,948 |
| Disabled Living Services (2nd of 3) | Salary of Centre Manager | 7,500 |
| First Asian Support Trust (<i>conditional grant</i>) | Salary of a Disability Recruitment and Placement Officer | 14,959 |
| Greater Manchester Shrievally Police Trust | 50% of the transportation costs of Crucial Crew | 8,250 |
| Hardshaw East Monthly Meeting | Salary of Project Worker | 3,000 |
| Housing Project Advisory Service | Cost of rent and removal expenses | 8,500 |
| Indian Senior Citizen Centre | Salary of Transport Manager | 10,000 |
| Irish Community Care | Equipment | 600 |
| Little Hulton Women and Family Centre (1st of 2) | Core funding | 10,000 |
| Manchester City Art Galleries Development Trust | Audio guide for the visually impaired | 18,748 |
| Manchester Diocesan Board of Finance (1st of 2) (<i>conditional grant</i>) | Salary of a Partnership Development Officer | 11,000 |
| Manchester Jewish Museum | Salary of Education Officer | 5,000 |
| Mencap - North West Sector (2nd of 2, total £15,000) (<i>conditional grant</i>) | Salary of Family Advice Worker | 5,000 |
| Morts Astley Heritage Trust | Kitchen facilities in the main home plus kitchen furniture | 6,000 |
| Moss Side and Hulme Women's Action Forum | Salary of Volunteer Co-ordinator | 4,176 |
| Mustard Tree (1st of 2) | Salary of Workshop Co-ordinator | 5,000 |
| Nazareth House | Hoist | 3,000 |
| New Breed Theatre Company | Workshops | 1,500 |
| Noor-Ui-Quran | Minibus | 7,080 |
| North and South Manchester Counselling Service | Volunteers' expenses | 3,000 |
| Northern Kids Theatre Company | Core funding | 5,000 |
| Opportunities and Activities | Community Arts Festival | 500 |
| Parish Church of St John Evangelist Moston Out of School Project | Core funding | 10,000 |
| Partners of Prisoners and Families Support Group | Salary of the Family Caseworker | 20,000 |
| Peer Support Project | Core funding | 5,000 |
| Pre-Retirement Association of Greater Manchester | Salary of Director | 4,500 |
| Relate | Training | 10,000 |
| Royal Exchange Theatre Company | Audio-described performances | 8,130 |
| SAHELL | Salary of Outreach Aftercare Worker | 15,000 |
| Somali Women's Group | Salary of Development Co-ordinator | 5,000 |
| Special Educational Needs Families Support Group | Core funding | 3,000 |
| St Mark's Community Initiative (1st of 2) (<i>conditional grant</i>) | Salary of the Family Worker | 15,000 |
| St Vincent De Paul Society | The box van | 5,000 |
| Swinton Pendlebury and Clifton Care of the Elderly Association | Core funding | 5,000 |

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| Toucan Trust | Salary of Administrator | 8,500 |
| Trinity House Community Resource Centre (1st of 3, total £30,000) (<i>conditional grant</i>) | Salary of the Children's Development Worker | |
| Voluntary Action (1st of 3, total £30,000) | Salary of Deputy Director | 15,000 |
| Voluntary Sector North West (<i>conditional grant</i>) | Core project costs | 15,000 |
| Women's Aid | Salary of Children's Worker | 10,000 |
| Wood Street Mission | Salary of Driver | 10,000 |
| Workable | Salary of Assistant Manager | 10,000 |
| Oldham | | |
| Fatima Women's Association (2nd of 3, total £27,790) | Salary of part-time Administrator | 9,930 |
| Oldham Independent Housing Aid Centre (1st of 2) (<i>conditional grant</i>) | Salary of a worker dealing with clients via the probation service and magistrates' court | 10,000 |
| Oldham Kick Start Project (1st of 3) | Salary of a part-time Training Officer | 10,000 |
| Threshold Housing Project | Furnishings | 5,000 |
| Rochdale | | |
| Bury and Rochdale Advocacy Service | Salary of part-time Advocacy Worker | 10,000 |
| Littleborough Area Pensioners Association | Equipment and core funding | 2,500 |
| Oulder Hill Community Council | Equipment and instruments for the practice room and learning area | 2,600 |
| Parents of Pre-school | Purchase of play equipment and outside storage units | 3,000 |
| Rochdale CVS | Salary of Health and Safety Officer | 7,150 |
| Rochdale Gateway Leisure | General development costs | 3,000 |
| Springhill Hospice | Fittings and furniture | 2,000 |
| Salford | | |
| CAB - Hope Hospital | Salary of Advice Worker for the Expectant Family Advice Service | 10,000 |
| CAB - Salford (<i>conditional grant</i>) | A new telephone system and furniture | 10,000 |
| J Shine Charities | Transport costs | 2,880 |
| Salford Heart Care Support Group | Salary of the Clerical Officer | 5,000 |
| Walk the Plank | Workshops | 2,000 |
| Tameside | | |
| People First Tameside | Core funding | 2,500 |

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| Tameside and Glossop Hospice | Salary of Retail Trading Co-ordinator | 10,000 |
| Volunteer Reading Help | Volunteer recruitment and training | 4,500 |
| Trafford | | |
| Stretford Handicapped People's Club | | |
| Trafford Crossroads | Minibus | 2,000 |
| Trafford Shopmobility and Access Group | Purchase of a computer and furniture | 3,000 |
| | Purchase of an electric scooter | 2,300 |
| Wigan | | |
| Age Concern | Befriending and Information Service | 9,500 |
| Careers National Association Wigan and Leigh Branch | Core funding | 1,300 |
| Citizens Advice Service (<i>conditional grant</i>) | Salary of an Administrative Assistant | 5,000 |
| Community Transport | Construction of a seat store | 3,000 |
| CVS - Wigan and Leigh | Charity Fair | 3,000 |
| DIAS (Domestic Violence Centre) | Salary of Senior Support Worker | 8,000 |
| Home-Start (1st of 2) | Increase of staff hours and Volunteers' expenses | 10,000 |
| Mencap | Salary of a part-time Facility Manager | 10,000 |
| Queen's Hall Help Committee (<i>conditional grant</i>) | Salary of a van driver | 7,500 |
| Scouts - 12th Wigan St Andrew's | Accessible toilets | 1,500 |
| Trinity Methodist Church - Lamberhead Green | Refurbishment of Community Hall | 1,500 |
| Vale Pre-School Playgroup | New computer equipment | 1,500 |
| Victim Support | Core funding | 6,000 |
| Wigan Churches Association for Family Welfare (2nd of 3, total £25,000) | Salary of Project Manager | 7,000 |
| Wigan Council for Voluntary Youth Service | Core funding | 10,000 |
| Greater Manchester - Other | | |
| Community Foundation of Greater Manchester | Salary of Network Development Manager | 10,000 |
| Henshaw's Society for Blind People (1st of 3, total £30,000) | Salary of Training and Support Co-ordinator | 15,000 |
| Reach Out | Salary of Project Co-ordinator | 5,000 |
| YMCA Bright Eyes Child Care Activity Centre | Two computer work stations | 3,000 |
| ISLE OF MAN | | |
| Age Concern | Core funding | 10,000 |
| Crossroads | Increase Care Hours | 6,000 |
| Isle of Man Youth Motor Project | Purchase of a 160cc trial motorcycle | 2,700 |

Manx Dyslexia Association
Salvation Army

Computer equipment 1,500
A safe surface for the nursery play area 2,000

LANCASHIRE

Blackburn

Arthritis Care
Blackburn Churches Action
Blackburn Diocesan Board of Finance
Church Projects in Lancashire (*conditional grant*)
Nightsafe
Thomas Group

Transport costs 1,496
Van hire 5,000
Training 2,500
Salary of the Resettlement Co-ordinator 10,000
Salary of Resettlement Worker 5,000
Minibus 3,000

Blackpool

Claremont West Family Centre (1st of 2)
Disability Services
Fylde Coast Women's Refuge
Martin Yates Independent Living Service (*conditional grant*)
Share and Care
Streetlife Trust Blackpool

Salary of Outreach Support Worker 14,400
Salary of Disability Awareness Trainer 3,000
Salary of Children's Refuge Outreach Worker 8,387
Rental of new premises 8,000
Salary of a new Co-ordinator 10,000
Salary of a part-time Shelter Co-ordinator 9,956

Burnley

Burnley and Pendle Green Space
Burnley Parish Church of St Peter
Coldwell Activity Centre
Freeflow Counselling Service for Women

Summer sailing holiday 1,500
Display materials for the Heritage Centre 3,000
Sensory Garden 1,500
Travel and training expenses of new volunteers 2,500

Chorley

Crossroads

Computer equipment and client outings 10,000

Lancaster

Carnforth Primary School
Crime Concern Trust (3rd of 3, total £25,000) (*conditional grant*)
CVS - Lancaster (2nd of 3)
Home-Start
Life Education Centres for Lancashire

Family Support Project 7,500
Core costs of the programme 7,500
Salary of Administration Worker 7,000
Salary of Co-ordinator 10,000
Core costs of the programme 9,866

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| Women's Aid | Core funding Community Services | 5,000 |
| YMCA - Lancaster | New computer equipment and video camera for the Lancaster Farms YOI Project | 3,200 |
| Morecambe | | |
| Little Fish Toddler Group | Core funding | 900 |
| Nelson and Colne | | |
| Brierfield Youth & Community Centre | Sewing machines | 2,000 |
| Faislabad Welfare Association | Computer equipment | 10,000 |
| Multiple Sclerosis Society - Pendle and District | Salary of Administration Assistant | 5,200 |
| Preston | | |
| Action for Blind People | Core funding | 6,500 |
| Age Concern - Preston and South Ribble | Core funding | 7,500 |
| CAB - Preston and District | Salary of Administration Worker | 10,000 |
| Care and Repair | Salary of Handyperson | 10,000 |
| Care Fund | Equipment and furniture for the Bamber Bridge project | 2,800 |
| Catholic Caring Services | Salary of "React" Co-ordinator | 7,600 |
| Galloway's Society for the Blind | Equipment for the Computer Room | 3,000 |
| Guid Initiative for Furniture Trust '92 | Core funding | 3,000 |
| Lancashire Partnership Against Crime | "Child Safe" Project | 5,000 |
| Lancashire Youth Association | Peerwork Programme | 2,500 |
| Mere Brow and District Institute | Purchase of new tables and chairs | 3,000 |
| Parkinson's Disease Society | Therapy sessions | 2,500 |
| Preston Advocacy | Salary of part-time Worker | 5,000 |
| Preston Guild Volunteer Bureau (<i>conditional grant</i>) | Salary of an Outreach Worker/Training Co-ordinator | 9,905 |
| Preston Women's Refuge | Refurbishment and decoration of one of the refuge buildings | 5,000 |
| Preston Young Homeless Project | Salary of Support Worker | 8,000 |
| South Ribble Women's Aid (2nd of 3) | Salary of Refuge Support Worker | 10,000 |
| Trust Mentoring Project (1st of 3, total £30,000) (<i>conditional grant</i>) | Project Co-ordinator's salary in North East Lancashire | 15,000 |
| Skelmersdale | | |
| CAB West Lancashire | Salary of Caseworker/Supervisor | 10,000 |
| Lancashire - Other | | |

Cartwheel Community Arts
 Castle Supported Living
 Christ Church Millennium Community Project
 Crossroads - Ribble Valley
 Friends of St James Haslingden - Rossendale
 Hamard Centre
 Haslingden Community Forum
 Home-Start Morecambe
 Horse and Bamboo Theatre Company
 Poulton Community Centre at the Lighthouse (1st of 3)
 Ribble Valley Community Gardening Project
 Scarbrick Village Hall
 Skillshare
 South Lancashire Heal (*conditional grant*)
 Spurgeon's Child Care (2nd of 2)
 West Lancashire Dial-A-Ride
 Wildlife Trust - Lancashire Manchester and North Merseyside
 Willow Project
 YMCA - Fylde Coast

MERSEYSIDE

Birkenhead
 ARCH Initiatives
 Forum Housing Association
 Laird Street Family Centre (1st of 2)
 YMCA

Bootle
 Art in Action
 Bridge Project
 Brunswick Youth Club
 Orrell Youth Project
 St Paul's and the Sheppard Centre
 Strand Creche
 Worklink Seton

Educational trips
 Salary of Development Worker
 Costs of storage facilities for the Community Project
 Extra care hours
 Installation of a stair lift in the Community Arts Centre
 Core funding
 Purchase and installation of computer equipment
 Salary of the new Co-ordinator for the Lancaster Scheme
 "Guided Imagery" Project
 Salary of Childcare and Families Co-ordinator
 Salary of Co-ordinator
 Furnishings
 Salary of Tutor for the visually impaired
 Costs of opening a new office in Preston
 Salary of Family Support Worker
 Salary of Driver
 Sensory trail and salary of Accessibility Officer
 Therapy counselling sessions
 Salary of Housing Support Worker

New stair lift
 Salary of a part-time Worker
 Salary of Family Support Worker
 Refurbishing the accommodation units

Digital computer equipment
 Salaries of Tutors for the Family Learning Programme
 Summer playscheme
 Salary of the Team Leader/Family Worker
 Salary of Centre Manager
 Core funding
 Computer equipment

Kirkby

Acorn Venture Farm (1st of 2)
Knowsley Domestic Violence Support Service
Knowsley Pensioners' Advocacy and Information Service (1st of 2)
St Vincent De Paul Society

Salary of Environment Education and Youth Worker 10,000
Salary of Outreach Worker 10,000
Rent and telephone costs 3,600
Volunteers' expenses and training costs 3,000

Liverpool

AbilityNet (1st of 2, total £25,000)
Age Concern
All Saints DCC - Speke (1st of 2)
Ariel Trust
Artskills
Breckfield and North Everton Neighbourhood Council
Business in the Community
CAB - Anfield and Norris Green
CAB - Toxteth
Cancer Resource Store
CHARA Trust (1st of 2, total £25,000) (*conditional grant*)
Children Needing Chances St Cyrils
Crossroads
Croxteth and Gillmoss Community Federation (2nd of 3)
CVS (3rd of 3) (*conditional grant*)
Family Link
Fazakerley Advice Information Resource
Frontline Community Project
Garston Urban Village Hall
Granby Toxteth Activity Club
Greenbank Project (1st of 3)
Hindu Cultural Organisation
Lamplight Detached Youth Project
Listening Ear
Liverpool and Merseyside Theatres' Trust
Liverpool Children's Deaf Society
Liverpool Family Service Unit

Salary of Consultant/Assessor in the North West 15,000
Active Age Co-ordinator 5,000
Salary of Community Development Worker 7,000
Training costs 3,000
Training equipment 2,000
Salary of Sessional Worker and core funding 8,660
"Liverpool Cares" Scheme 4,000
Money Advice Information Packs 5,000
Salary of Training and Development 10,000
Salary of Chief Executive/Senior Nurse 10,000
Salary of full time Training and Development Officer 15,000
Holidays and day trips 250
Core funding 5,000
Salary of Executive Officer 10,000
Salary of Carers Development Worker 5,000
Social activities 250
Cost of furniture 2,500
Salary of Learning Centre Co-ordinator 5,000
Core funding 5,000
Residential courses 1,000
Salary of Development Officer 10,000
Tables and chairs 1,000
Salary of part-time Youth Worker 7,000
Core funding 7,000
Audio description costs/audio brochures and equipment for the infrared audio system at the Playhouse 5,000
Day trips 250
Core funding 10,000

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| Liverpool Lunchtime Theatre | |
| Liverpool Personal Services (1st of 2, total £15,000) | |
| Liverpool Schizophrenia Association | |
| Liverpool TNT Programme | |
| Marriage Care Southport Centre | |
| Mersey Neurological Trust | |
| Merseyside Access to Play (<i>conditional grant</i>) | |
| Merseyside Communication Lending Library | |
| Merseyside Development Foundation (1st of 2, total £25,000) (<i>conditional grant</i>) | |
| Merseyside Play Action Council | |
| Merseyside Youth Association | |
| Mockbeggar Theatre Company | |
| Motor Waste | |
| Needy Young Persons Project | |
| Netherton Feelgood Factory | |
| Norris Green Youth Centre | |
| North West Disability Arts Forum | |
| Orrell Park and District Community Association | |
| People First | |
| Plaza Community Cinema | |
| Priority | |
| Royal Liverpool Philharmonic Society | |
| SANCTUARY Family Support (<i>conditional grant</i>) | |
| S.R.J Industries | |
| Scope Liverpool Early Years Centre | |
| Scouts - Knowsley District (<i>conditional grant</i>) | |
| Shrewsbury House | |
| Social Partnership | |
| South Liverpool Personnel | |
| Speke Advice Service | |
| St Aidan's DCC (1st of 3) (<i>conditional grant</i>) | |
| Writing Workshops | 1,500 |
| Young Persons' Volunteer Project | 10,000 |
| Core funding | 8,216 |
| Equipment | 1,000 |
| Rent | 990 |
| T translating into seven languages the literature for the roadshows in connection with the Project in Granby, Abercromby | 4,000 |
| Salary of a part-time Volunteer Co-ordinator | 14,000 |
| Laptop computer, alpha talker, carry case and access devices | 3,000 |
| Salary of a Community Development Worker | 15,000 |
| Salary of Finance Officer | 10,000 |
| Salaries of Sessional Counsellors | 10,000 |
| Core funding | 10,000 |
| Core funding | 5,000 |
| Core funding | 5,000 |
| Salary of part-time Admin Assistant | 7,500 |
| Weekend break | 175 |
| Salary of the Training Development Officer and the Development Assistant | 8,000 |
| Core funding | 5,000 |
| Disabled artists' fees | 2,000 |
| Salary of Development Manager | 10,000 |
| Mums Go Back to School Project | 10,000 |
| Training of musicians involved in the Music Therapy Project | 5,000 |
| Salary of the Co-ordinator/Administrator | 8,500 |
| Salary of Chief Executive | 10,000 |
| Purchase of musical instruments for disabled children | 175 |
| A Suga multimedia projector | 2,000 |
| Funding a Quiet Room and teaching aids | 2,000 |
| Salary of Finance Officer | 10,000 |
| Computer equipment | 5,000 |
| Training | 2,650 |
| Youth Worker's salary | 7,000 |

St Andrew's Church (*conditional grant*)
 St Cleopas Church Urban Aid Project
 St Cyril's Children and Youth Project (SCCYP)
 St John the Baptist Tuebrook PCC
 St John's Community Centre
 St Mary and St Athanasius PCC
 St Michael's and Lark Lane Community Association
 St Michael's Church Huyton (1st of 3) (*conditional grant*)
 Toxteth Community College
 Toxteth Educational Trust
 Trinity Church - Page Moss
 Valley Community Theatre
 Vauxhall Neighbourhood Council
 Victim Support - Anfield, Walton and District
 Volunteer Bureau (3rd of 3, total £22,612)
 WAM Friendship Centre
 YMCA

Salary of the Family Support Worker 6,800
 Core funding 3,000
 Salary of a part-time Play-Scheme Co-ordinator 7,500
 Salary of Project Manager for the Healthy Living Centre 15,000
 Salaries of Activity Support Officer and Assistant 9,000
 Accessible toilet 1,000
 Refurbishment of the Hall 2,172
 Salary of a Family Support Worker 7,000
 Equipment and furniture costs 3,000
 Cost of workshops relating to bullying 5,000
 Salary of Kidz Klub Co-ordinator 5,000
 Salary of Youth Arts Co-ordinator 10,000
 Core funding 5,000
 Volunteers' training 725
 Salary of Administration Officers 7,938
 Weekend outing 250
 Staff training and development 7,000

Southport

Ainsdale Community Care (1st of 2)
 Alzheimer's Society
 Community Church in Southport and West Lancashire
 Live Music Now!
 Setton Community Foundation (*conditional grant*)
 Setton Pensioners' Advocacy Centre (1st of 2, total £10,000)

Salary of the Catering Organiser 6,750
 Salary of Branch Worker 10,000
 Accessible facilities 3,000
 Concerts for people with mental health problems 5,000
 Salary of the Development Officer 10,000
 Salary of Administration Worker 3,500

St Helens

C.A.S.M.
 Citadel Arts Centre
 Disability Advice and Welfare Network
 Down's Syndrome Association
 Harvest Trust
 ROC (2nd of 2)
 St Paul's Church
 Sutton Churches Ecumenical Association

Salary of Detached Youth Worker 5,000
 Salary of Disability Arts Worker 5,775
 "PC Training for the Blind" Project 5,000
 Christmas party 250
 Holiday costs 150
 Salary of part-time Administration Assistant 4,000
 Play equipment 1,000
 Salary of Neighbourhood Worker 5,000

Wirral

Age Concern (2nd of 3)
CAB - Bebington
CAB - West Kirby
Charing Cross Methodist Neighbourhood Centre
CVS - Bebington
CVS - Heswall and District (1st of 2)
CVS - Wirral
Ferries and Port Sunlight Family Groups
Gingerbread
Lower Bebington Methodist Church
Phoenix House
Wirral Christian Drugs Action (1st of 2)
Wirral Community Transport
Wirral Holistic Care Services
Wirral Society of the Blind and Partially Sighted
Women's Enterprise Breakthrough

Merseyside - Other

29th Ormskirk Scout Group
CAB - Formby and District
Disabled Children's Holiday Fund
Fairbridge
Leasowe Women's Centre
Merseyside Autistic Children's Society
Merseyside Children's Holiday Fund
Merseyside Sexual Assault Development Project
Newton-Le-Willows Family and Community Association
Prescot Oasis Centre
River Mersey Inshore Rescue Service
Scouts - 7th Seton East (Melling) Group
Shaw Trust
Shoestring
Tate Liverpool
Tomorrow's People Trust (1st of 3, total £24,000)
Victim Support

Salary of Senior Care Service Manager 10,000
Computer equipment and furniture 2,836
Salary of Home Visiting Co-ordinator 5,000
Salary of Co-ordinator/Administrator 5,000
Cost of increasing the Receptionist's hours 10,000
Salary of part-time Administrator 3,400
Salary of a Standards Worker 10,000
Salary of Project Manager 10,000
Christmas party 175
Kitchen equipment 1,000
Provision of furnishings for two of the new rooms 4,000
Salary of Young Person's Drugs Counsellor 10,000
Training costs 3,000
Salary of Nurse 10,000
Creative activity sessions 2,500
Core funding 10,000

Accessible toilets 1,500
Employment Rights Unit 7,000
Holiday expenses 1,000
Basic training courses 10,000
Soft play equipment 250
Core funding 3,000
Holiday costs 1,000
Equipment, furniture and refurbishment 5,026
Summer Playschemes 1,000
Salary of a part-time Support Worker 5,000
Training courses 1,000
Equipment 745
Salary of Development Officer 10,000
Transport costs 500
"Touch tours" and the Sign Language Programme 10,000
Salary of an Advisor for the Corporate Workroute 10,000
Volunteers' travel and training expenses 3,000

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| Wallasey Welfare Advice Centre (<i>conditional grant</i>) | Salary of one Trainee Welfare Advice Worker | 10,000 |
| North West - General | | |
| ACET | Support costs for three Associate Educators in the North West | 5,000 |
| DELTA (Deaf Education Through Listening and Talking) | Summer Schools in the North West | 5,000 |
| Downs Syndrome Association | Salary of North West Regional Development Officer | 10,000 |
| Huntington's Disease Association | Salary of Regional Adviser for North West | 5,000 |
| In Kind Direct | Subsidising registration fees for groups in the North West region | 2,500 |
| National Osteoporosis Society | Office equipment for various branches in the North West of England | 1,045 |
| Primary Immunodeficiency Association | Costs of the "Regional Day" | 2,800 |
| NORTH WEST - COLLABORATIVE | | |
| Setton Neighbourhood Initiative Project (1st of 2) (<i>conditional grant</i>) | Salary of the Network Co-ordinator | 25,000 |
| Voluntary Action - Cumbria (2nd of 3, total £175,173) | Three Counties Project - salaries and other costs relating to collaborative work between Voluntary Action Cumbria, the Community Council of Lancashire and Greater Manchester Council for Voluntary Organisations | 57,571 |
| | 461 grants totalling | £2,865,396 |

DONATIONS MADE IN THE SOUTH EAST

LOCATION/CHARITY

WHAT WE FUNDED

£

BERKSHIRE

Bracknell

Thames Valley Employers' Network on Disability

Special Needs Courses

9,940

Maidenhead

CAB - Maidenhead
Maidenhead Volunteer Bureau

Salary of Home Visiting Adviser
Core funding

10,000
5,000

Newbury

Crossroads Care Attendant Scheme
Newbury Motor Project
Volunteer Bureau
West Berkshire Mencap

Additional care hours
Core funding and a digital camera
Salary of part-time Administration Assistant
Sensory equipment

3,000
2,866
7,000
2,000

Reading

Home-Start
Multiple Sclerosis Society
Philippi Trust
Reading Friends of ASBAH
Reading Society for Mentally Handicapped Children and Adults
Sahara Asian Women's Group (2nd of 3, total £15,065)
Voluntary Action (2nd of 2)

Increased hours for the Organiser
Furniture and equipment
Salary of Office Manager
Conference places
Salary of Welfare Visitor
Salary of Child Care Worker
Salary costs

3,000
2,075
3,000
1,000
3,285
5,000
5,000

Slough

Council for Voluntary Service
Day Centre at William Street
Pakistan Welfare Association
Slough Benefits Advice Centre
Slough Furniture Project Homemakers
Slough Refugee Support (1st of 3)
Volunteer Bureau

Training sessions
Training for Volunteer Bereavement Listeners
Salary of Luncheon Club Organiser
Refurbishing the interview bays
Salary of General Manager
Salary of Support Worker
Promotional work and training costs

10,000
1,900
2,985
4,000
10,000
10,000
10,000

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| Wokingham | | |
| Wokingham District Volunteer Development Agency | Salary of Assistant Co-ordinator | 2,000 |
| Berkshire - Other | | |
| Berkshire Autistic Society | Family Support Service and Helpline | 3,517 |
| Croft Field Centre Mobile Project | Running costs of the outreach work vehicle | 5,000 |
| WAMDSAD | Core funding | 1,850 |
| BUCKINGHAMSHIRE | | |
| Amersham | | |
| Gold Hill Church Trust | Salary of Community and Family Worker | 3,000 |
| Housing Interaction Trust (1st of 3, total £15,000) | Core funding | 6,000 |
| Aylesbury | | |
| Aylesbury Development Education Centre | Anti Racism Training and Resources Project | 4,000 |
| Oxford Diocesan Council for Social Work (1st of 3, total £17,130) | Core funding | 8,630 |
| Southcourt and Walton Court Community Project | Core funding | 3,820 |
| High Wycombe | | |
| Youth at Risk Liaison Group | Young people's programme | 10,000 |
| Milton Keynes | | |
| Coffee Hall Out of School Project | Training costs | 1,500 |
| Extra Care Charitable Trust | Salary of Volunteer Activity Co-ordinator | 2,500 |
| Into the Community (1st of 2) | Salary of Community Worker | 5,000 |
| Open Door Deposit Scheme (1st of 2) | Salary of Project Co-ordinator | 10,000 |
| Safety Centre | Core funding and volunteers' expenses | 5,000 |
| Tools for Self Reliance (1st of 2) | Salary of Workshop Assistant | 5,000 |
| Buckinghamshire - Other | | |
| Ark Charity | Core funding | 8,000 |
| Buckinghamshire Association for Mental Health | Salary of Project Officer | 2,500 |
| Bucks Gypsy/Traveller Project (1st of 3) | Core funding | 10,000 |
| Newport Pagnell Old People's Welfare Committee | Kitchen units and equipment | 2,000 |

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| Village Nursery, Shenington (<i>conditional grant</i>) | Storage and display equipment | 1,000 |
| EAST SUSSEX | | |
| Bexhill | | |
| 25-36 Chapter International | Salary of Project Co-ordinator | 5,000 |
| Brighton | | |
| Adventure Unlimited | Salary of Project Manager | 2,500 |
| Big Issue Foundation | Salary of Worker | 5,000 |
| Body Positive (2nd of 3) | Salary of Volunteer Co-ordinator | 5,000 |
| Brighton and Hove Integration Project | Core funding | 2,000 |
| Brighton and Hove Mediation Service | Salary of Administration Assistant and office equipment | 4,000 |
| Brighton and Hove Parents' and Children's Group | Equipment, books and training | 2,940 |
| Brighton and Hove Speakout | Core funding | 5,000 |
| Brighton Housing Trust | Food and catering equipment | 10,000 |
| CAB - Brighton and Hove | Cost of outreach sessions | 5,000 |
| Friends of Downs View | Service costs | 2,000 |
| Gumboots | Van | 2,500 |
| Knoll Community Association (2nd of 3) | Core funding | 4,000 |
| Krazy Kat Theatre Company | Education Project | 2,000 |
| Off The Fence Trust | Sleeping bags and rent | 10,000 |
| Rock Clinic Association | Counselling sessions | 3,120 |
| Supporters of Coldean Junior School | Salary of Breakfast Club Worker | 3,000 |
| Threshold Women's Mental Health Initiative | Evaluation of the training/conference provision | 9,800 |
| Chichester | | |
| Chichester Diocesan Association for Family Social Work | Accessible facilities | 2,500 |
| Eastbourne | | |
| Eastbourne Association of Voluntary Services (1st of 3) | Training and development costs for small organisations | 5,000 |
| Gingerbread | Children's trips | 1,000 |
| Timbers Community Group | Training costs and equipment | 1,000 |
| Hastings | | |
| Association of Carers - Hastings and St Leonards | Volunteer recruitment and expenses | 2,000 |

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| Community Alcohol Team Projects (3rd of 3, total £9,158) (conditional grant) | | |
| Face to Face Hastings and Rother Young People's Counselling Service | Salary of Sessional Worker | 2,000 |
| Family Matters - St Leonards on Sea | Salary of Co-ordinator and training costs | |
| Fellowship of St Nicholas | Core funding | 9,874 |
| Hastings Furniture Service | Core funding | 7,890 |
| Hastings Voluntary Action | Core funding | 5,000 |
| Mencap - Hastings and Bexhill | Increased hours for the Information Worker | 10,000 |
| XTFAX Young People's Centre (1st of 2, total £11,250) | Accessible facilities | 9,250 |
| | Core funding | 3,202 |
| | | 6,750 |
| Hove | | |
| Hangleton and Knoll Project | Salaries of three Youth/Play Workers | 2,000 |
| Hove Society for the Disabled | Mimbus | 2,000 |
| YMCA Hove (1st of 2) | Salary of Co-ordinator | 5,000 |
| Lewes | | |
| Lewes District Churches Homelink (1st of 3) | Salary of Co-ordinator | 5,000 |
| Lewes Lone Parents Group | Rent and leaflet costs | 2,850 |
| Mencap - Lewes and District | Running costs of three Saturday Clubs | 3,000 |
| Newhaven | | |
| Elmcourt Playgroup | Training costs | 1,140 |
| East Sussex - Other | | |
| DIAL | Core funding | 2,500 |
| Infopoint | Salary of Project Worker | 7,606 |
| Mankind UK | Evaluating the service | 2,100 |
| Positive Vision | Specialist equipment | 3,272 |
| Ringmer and District Youth Association | Street Skating Facility | 1,000 |
| Wadhurst Outdoor Recreational Development | Children's playground | 1,000 |
| Youth Clubs Sussex | Prince's Trust Volunteers Course | 5,000 |

HAMPSHIRE AND ISLE OF WIGHT

| | | |
|---|--|-------|
| Aldershot | | |
| Hampshire Autistic Society | Refurbishment costs | 5,000 |
| Andover | | |
| Bright Futures Pre-School | Training costs | 890 |
| Basingstoke | | |
| Hampshire Museums Trust | A mobility scooter | 1,500 |
| North Hampshire Medical Education Trust | Furniture and equipment for the Community Room | 5,000 |
| Eastleigh | | |
| CAB | Salary of Debt Counsellor | 2,500 |
| Home-Start | Core funding | 4,000 |
| Gosport | | |
| Sea Scouts - Gosport 5th Group | Equipment | 500 |
| Havant | | |
| Community Childcare Centres | Nursery start-up costs | 1,500 |
| Havant Council of Community Service (2nd of 3) | Core funding | 5,000 |
| Havant Stroke Club | Volunteers' travel expenses | 522 |
| Mencap | Core funding | 5,000 |
| Partnership for Active Leisure Scheme | Training | 2,000 |
| Isle of Wight | | |
| GFS Platform | Salary of Creche and Session Worker | 5,000 |
| Gunville Methodist Church | Pre-school equipment and toys | 1,000 |
| Home-Start | Salary of Senior Organiser | 5,500 |
| Island Volunteers (1st of 3) | Salary of Volunteer Recruitment Officer | 9,000 |
| Isle of Wight Independent Housing Advice Centre (2nd of 2, total £9,000) (<i>conditional grant</i>) | Salary costs of the Deposit Guarantee Scheme | |
| Jig-Saw | Core funding | 4,000 |
| Rural Community Council (2nd of 3, total £27,238) | Salary of CVS Officer | 1,000 |
| Vectis Mentally Handicapped Support Group | Core funding | 9,000 |
| | | 5,000 |

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| WECAN (1st of 3) | | |
| | Core funding | 5,000 |
| New Forest | | |
| DORCAS New Forest West | Helpline costs and training | 10,000 |
| New Forest Disability Information Service | Core funding | 3,000 |
| Tuesday Toddlers | Tables and chairs | 897 |
| Portsmouth | | |
| EC Roberts Centre | Core funding | 8,000 |
| Elizabeth Foundation (2nd of 3) | Salary of part-time Teacher for the Deaf | 6,000 |
| Jubilee Nursery | Subsidised places for low-income families | 1,500 |
| Mayville High School | Computer equipment and software for the Dyslexia Unit | 2,974 |
| Meridian Trust Association (1st of 2) | Core funding | 8,000 |
| PARCS | Staff Training Costs | 5,000 |
| Portsmouth and Southsea Voluntary Lifeguards | Equipment | 1,000 |
| Portsmouth Area Talking News | Core funding | 1,500 |
| Portsmouth Council of Community Service | Cost of printing two directories | 2,000 |
| Portsmouth Counselling Service | Training costs | 1,000 |
| Salvation Army Crossways Community Project (3rd of 3, total £9,000) (<i>conditional grant</i>) | Salary of a Youth Worker | 2,500 |
| Wesley Centre Association | Core funding and toys | 2,378 |
| Southampton | | |
| Bitterne United Reformed Church | Refitting the kitchen | 2,500 |
| City Life Church | Salary of Project Co-ordinator | 10,000 |
| Firstlight and Friends of Snaps | Core funding | 1,500 |
| Kingsland Residents' and Community Association | Decorating and refurbishment costs | 4,100 |
| McDermott Trust | Cost of Volunteer Co-ordinator | 10,000 |
| Play Opportunities for All | Special needs equipment | 1,319 |
| Relate - Solent | Recruitment and training of a Counsellor | 2,147 |
| Romsey Acorns Out of School Clubs for Children and Young People with Special Needs | Salaries of Special Needs Helpers | |
| Shearwater Care Group | Printing and stationery costs | 1,500 |
| Sisters of St Joseph (1st of 3) | Salary of a Bursar/Outreach Worker/ Counsellor | 450 |
| Southampton Action for Access | A computer, software and binding machine | 6,000 |
| Southampton Action for Employment (2nd of 3) | Core funding | 1,900 |
| | | 8,000 |

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| Southampton Environment Centre | |
| Southampton Industrial Therapy Organisation | |
| Special Olympics - Southampton Gymnastics | |
| Springboard Employment and Training Group (2nd of 3) | |
| St John Ambulance - Hedge End Division | |
| Thornhill Youth Centre | |
| Volunteer Reading Help | |
| Wheatshaf Trust (1st of 3, total £30,000) | |
| Women's Aid | |
| Winchester | |
| Olivers Battery Preschool Playgroup | |
| Winchester Alliance for Mental Health | |
| Winchester Carer Centre | |
| Winchester Rent Deposit Scheme | |
| Hampshire and Isle of Wight - Other | |
| ADDRIFT | |
| Barbados House Association | |
| Design Options for a Versatile Environment | |
| Friends of High Hurlands Children | |
| High Place Special Nursery School - Clanfield | |
| Kingsley Centre (1st of 3) | |
| Lymington Thursday Club for the Disabled | |
| Minds Eye | |
| Motor Neurone Disease Association | |
| Parity for Disability | |
| Rose Road Association | |
| Salvation Army Southern Division | |
| SAVAGE (2nd of 3) | |
| Special Olympics - South East Hampshire | |
| Waltham Chase Pre-School | |
| Winchester Diocese Board (1st of 3, total £18,000) | |
| Shannon Project | 10,000 |
| Core funding | 3,000 |
| Kit and transport costs | 476 |
| Salary Costs | 4,000 |
| Training equipment | 2,800 |
| Equipment for the Information Cafe | 5,000 |
| Volunteer recruitment, training and travel costs | 3,000 |
| Core funding | 10,000 |
| Purchase of furniture | 2,900 |
| Accessible facilities | 1,000 |
| Kitchen equipment and refurbishment | 9,775 |
| "Choices for Carers" Project | 2,500 |
| Salary of Project Worker | 3,000 |
| Helpline, training and support sessions | 3,000 |
| Costs of the Phoenix short issue plays | 3,000 |
| Computers and printers | 2,500 |
| Accessible vehicle | 2,000 |
| Salary of Head of Nursery | 2,500 |
| Supported Volunteering Project | 10,000 |
| Transport costs | 3,000 |
| Transport costs | 250 |
| Careline costs and core funding | 1,000 |
| Running cost of the buses | 2,000 |
| Salary of Speech and Language Therapist | 3,000 |
| Core funding | 10,000 |
| Core funding | 4,500 |
| Team kits | 2,700 |
| Computer | 499 |
| Conference and production of information costs | 8,000 |

KENT

Ashford

Carers' Support
CVS - North West Kent
Home-Start
Smarthen Baptist Church & Community Centre
St John Ambulance
Young Enterprise

Christmas Party for the carers
Equipment
Drop In Centre
Accessible facilities
Accessible toilet
Costs of the Awards Event
500

Broadstairs

Broadstairs/St Peter's Friendship Club for the Elderly

Transport and tea costs

355

Canterbury

Action Support for the Special Needs Child
Fifth Trust
Home-Start Canterbury and Coastal
Mustard Seed
Powell-Cotton Museum
Vale of Elham Trust

Salary of Advocate and expenses
Tuition fees
Core funding and promotional materials
Core funding and art materials
Resource kits
Replacement tools

10,000
1,500
4,000
3,340
766
4,500

Chatham

Canterbury Prison Visitors Centre (2nd of 3)
Fairbridge
Relate

Salary of part-time Co-ordinator
Salary of Studio Supervisor
Counselling for people on low incomes

5,628
5,000
2,500

Dartford

Age Concern
Dartford and Gravesham Parents' Consortium
District Volunteer Bureau - Swanley

Salary of part-time Care Assistant
Sensory studio equipment
Volunteer training, staff costs and core funding

2,000
2,000
2,700

Deal

Deal and District Toy Library

Core funding, vehicle costs and new toys

3,000

Dover

Christians Together in Dover

Core funding

10,000

| | |
|--|---|
| Dover and Deal Early Years Childcare Forum | |
| Pegasus Playscheme | |
| Folkestone | |
| Folkestone Early Years Resource Project | |
| Playshare | |
| Shepway Volunteer Centre | |
| Strange Cargo Arts Company | |
| Gillingham | |
| Kent Youth Trust (3rd of 3) (<i>conditional grant</i>) | |
| Moat Care and Repair (2nd of 3) | |
| Royal Association for Deaf People | |
| Gravesham | |
| Volunteer Bureau | |
| Maidstone | |
| Blackthorn Trust (2nd of 3) | |
| Home-Start | |
| Maidstone Christian Care (2nd of 3) | |
| Margate | |
| Oasis Women's Refuge | |
| St Paul's Community Trust (2nd of 3) | |
| Ramsgate | |
| Thanet Volunteer Bureau | |
| Rochester | |
| Cerebral Palsy Care | |
| HANDS Rochester Volunteer Bureau | |
| Sevenoaks | |
| Volunteer Bureau - Sevenoaks and District | |
| | Training costs of Pre-school Workers |
| | Volunteers' expenses |
| | 5,000 |
| | 1,500 |
| | |
| | Salary of Project Manager |
| | Volunteers' expenses |
| | Community Outreach Vehicle |
| | Accessible facilities |
| | 5,000 |
| | 2,000 |
| | 10,000 |
| | 2,500 |
| | |
| | Kent Challenge Team |
| | Core funding |
| | Kitchen |
| | 5,000 |
| | 5,000 |
| | 2,000 |
| | |
| | Furniture |
| | 4,292 |
| | |
| | Salary of the Coach/Trainer |
| | Theatre Company production and conference costs |
| | Core funding |
| | 8,000 |
| | 1,300 |
| | 6,000 |
| | |
| | A play and recreational area |
| | Salary of Project Manager |
| | 10,000 |
| | 6,000 |
| | |
| | Core funding |
| | 10,000 |
| | |
| | Computers and printers |
| | Core funding |
| | 4,000 |
| | 5,000 |
| | |
| | Computer equipment and a new phone system |
| | 2,900 |

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| Sittingbourne Stepping Stones Pre-School | | | |
| Tonbridge St George's Community Children's Project | | | |
| Tunbridge Wells Carers First Tunbridge Wells Mental Health Resource Winfield Trust | | | |
| Kent - Other Age Concern - Herne Bay CAB Service - Medway District CARF - Rushenden Caring All Together on Romney Marsh Council for Voluntary Service Medway (1st of 3) Dial North West Kent Eden Christian Trust Fusion an Association for the Disabled Kent Priority Care National Autistic Society - Gravesend National Childbirth Trust - Faversham Northfleet Churches' Neighbourhood Centre Peper Harow Foundation | | | |
| Rainbow Pre-school Sandwich Development Fund Simon Paul Foundation Spadework - West Malling Volunteer Reading Help - South Kent Women's Aid - Dartford and Gravesham | | | |
| | Ethnic toys | | 500 |
| | Subsidised childcare places | | 2,000 |
| | Production of Carers Information Packs Cost of day places Furnishings for the new computer suite | | 2,310 10,000 10,000 |
| | Vehicle Core funding Core funding Core funding Core funding Specialist computer equipment Salary of Detached Youth Worker Core funding Portable radios and attachments Computers for the new arts workshops Training costs Accessible facilities Bedroom furniture for children's rooms at Cottleston Pie in Kent | | 2,000 7,000 10,000 3,000 10,000 1,453 3,000 5,000 1,955 4,800 450 2,500 |
| | Toys and equipment Cost of musical instruments Session costs Computer equipment Core funding Furnishings and kitchen equipment | | 7,500 1,000 750 7,500 2,500 2,770 6,430 |

OXFORDSHIRE

Abingdon

Ryder-Cheshire Foundation

Salary of Co-ordinator

2,500

Banbury

Banbury Young Homelessness Project (1st of 3, total £18,000)

Core funding

7,000

Scouts - 1st Adderbury Scout Group

Minibus

1,000

Oxford

Blackbird Leys Neighbourhood Support Scheme (1st of 2)

Core funding

5,000

East Oxford Adventure Playground Association

Purchase a children's Multiplay Unit

2,000

Family Nurturing Network

Family Connections Programme

3,000

Mind - Oxfordshire

Children and Parents Programme

6,600

North Oxford Association

Computers, printer and Internet costs

2,500

Oxfordshire Advocacy Development Group (3rd of 3, total £11,250)
(conditional grant)

Recruit, train and support volunteers

2,500

Oxfordshire Playbus

Core funding

7,778

RAP Community Action (1st of 2)

Start-up costs

5,000

SMART (2nd of 3)

Making the Volunteer Co-ordinator's post fulltime

5,000

Society of All Sisters of the Poor (2nd of 3, total £18,000)

Salary of the full-time Day Centre Worker

6,000

TRAX - Oxfordshire Motor Project

Core funding

3,000

Wantage

Wantage Counselling Service

Core funding

1,000

Oxfordshire - Other

Asylum Welcome

Salary of Advice Worker and volunteers' expenses

10,000

Cassington Village Hall

Accessible toilets and baby changing facilities

2,000

Combe Pre-School

New toys

500

Council for Voluntary Action

Moving on Scheme

10,000

Oxford Healing and Counselling Centre Charitable Trust

Salary of Project Development Manager

7,500

Oxfordshire Dyslexia Association

Office and display equipment

1,500

Oxfordshire Family Trust

Cost of two Parenting Groups and a TV

1,400

Oxfordshire Federation of Young Farmers' Clubs

Core funding

5,000

Pre-School Learning Alliance

Cost of workshops and publications

5,000

| | | |
|--|---|--------|
| Restore | Setting up a Workers' Council, book-keeping services and IT costs | 6,089 |
| St John Ambulance | Training and development costs | 2,500 |
| SURREY | | |
| Epsom | | |
| Old Moat Garden Centre | Polytunnel | 2,992 |
| Esher | | |
| Ebbisham Association | Betriding Scheme | 2,500 |
| Farnham | | |
| Surrey Community Development Trust | Upgrading the property | 5,000 |
| Farnham | | |
| Frensham Pond Sailability | A storage building for equipment for people with disabilities | 3,000 |
| Stella Hancock Driving Group Riding for the Disabled Association | Furnishings for the Clubhouse | 2,000 |
| Guildford | | |
| Cruse Bereavement Care Guildford and Waverley | Core funding | 1,000 |
| YMCA | Youth Information and Advice Centre | 5,000 |
| Reigate | | |
| Churches Together Furnistore Reigate and Redhill | A new vehicle and core costs | 10,000 |
| Woking | | |
| Maybury Centre Trust | Installation of electro-magnetic doors | 2,242 |
| Surrey - Other | | |
| Age Concern - Oxted, Limpsfield and District | A new minibus | 2,000 |
| CAB - Cranleigh District | Computer equipment | 1,531 |
| CAB - Runnymede | Telephone advice service for people with mental health issues | 7,500 |
| Christian Alliance Housing Association | Equipping the kitchen | 5,675 |
| Claridge House - Lingfield | Accessible facilities | 2,500 |
| Godalming Volunteer Bureau | Rent | 3,000 |

Hersham Youth Trust
Home-Start - Redhill, Reigate and Horley
Learning Space
Oakleaf Enterprise
Oxted United Reformed Church
Runnymede Restart
Voluntary Association for Surrey Disabled
White Lodge Centre - Chertsey

Core funding 3,000
Training costs 2,500
Salary of part-time Social Worker 5,000
Core funding 10,000
Storage facilities 2,000
Equipment 4,500
Accessible facilities 2,913
Accessible facilities 3,228

WEST SUSSEX

Bognor

Bognor Housing Trust
CAB - Bognor Regis
Chichester and Bognor Area Association for Mental Health

Costs of fitting out the new hostel 10,000
Salary of a Specialist Employment Caseworker 5,091
Core funding 5,000

Chichester

Chichester Baptist Church
St Anthony's School Trust

Dishwasher and cooker 3,000
Specialist equipment 1,000

Crawley

Gatwick Detainees Welfare Group (2nd of 3)
Guides - 3rd Crawley
Home-Start Crawley and Horsham

Core funding 6,000
Camping equipment 1,500
Core funding 2,500

Horsham

Springboard Project

Grasshoppers Playscheme 1,920

Littlehampton

Littlehampton Boys Club
Sofas and Stuff

Storage facilities 1,700
Salary of Project Co-ordinator 10,000

Worthing

Motor Neurone Disease Association
Stray Cats Youth Drop-in Centre
Volunteer Reading Help (1st of 2)

Storage and distribution of specialised equipment 1,000
Refurbishment materials 3,984
Setting up costs of a new branch 5,000

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| Worthing Church Homeless Project (2nd of 3) | Salary of Substance Misuse Outreach Worker | 4,000 |
| West Sussex - Other | | |
| Bluebird Community Transport | Computer software and hardware | 4,500 |
| Cruse Bereavement Care Mid Sussex Branch | Training | 2,844 |
| Liaise | A laptop computer | 1,000 |
| Mid Sussex Counselling Centre | Supervision costs | 1,500 |
| Milhaven Trust | Training costs and core funding | 4,000 |
| Outset Youth Action | Salaries of seven District Leaders | 10,000 |
| Sussex MS Treatment Centre | Shiatsu Therapy | 2,500 |
| Victim Support - Chichester and Bognor Regis | Volunteers' expenses | 2,880 |
| West Sussex Learning Links | Volunteer Disability Awareness Training Sessions | 2,300 |
| West Sussex Rural Mobile Youth Trust | Salaries of two Youth/Specialist Workers | 3,000 |
| Windmill Special Needs Playgroup | Salary of Nurse | 1,500 |
| South East - General | | |
| Breakthrough Deaf-Hearing Integration | Programme Development | 3,000 |
| Comeback | Cost of the pilot project involving persistent offenders in prisons in the South East | 10,000 |
| Community Selfbuild Agency | Salary of Southern Development Worker | 10,000 |
| Company of Angels | Equipment for a play | 5,000 |
| Emmaus Projects | Core funding | 4,000 |
| Fathers Direct | Conference costs | 9,835 |
| Hampshire Youth Bureau | Core funding | 2,000 |
| Honeypot Charity | Salary of Residential Manager | 4,000 |
| Huntington's Disease Association | Salary of Regional Adviser for South East | 9,940 |
| Live Music Now! | Performances across the South East | 2,500 |
| Music for Change | Core funding | 7,000 |
| Quit | "Break Free" Presentations in the South East | 4,000 |
| Refresh | Respite holidays | 3,000 |
| Style Acre Friends | Minibus | 2,000 |
| Tomorrow's People Trust (1st of 3, total £21,000) | Workroute in Eastbourne and Hastings | 8,000 |
| Traditional Arts Projects | Core funding | 5,000 |
| VIFSA Educational Trust (1st of 3, total £17,790) | Salary of Field Worker | 5,990 |

SOUTH EAST - COLLABORATIVE

Community Action Hampshire (2nd of 3)

Salary costs of the LADDER Project Development Officer, co-ordinating voluntary sector training across Hampshire involving a locals TEC and the Government Office for the South East

25,000

Crawley Ethnic Minority Partnership (1st of 2)

Development Worker for the partnership body encouraging collaboration, co-ordination, representation and learning amongst BME voluntary groups in Crawley, including Ek-Awaz, Crawley Islamic Centre, Gujarati Hindu Union, Kashmiri Women's Welfare Association, Sikh Community Centre and the Swaminarayan Hindu Mission

20,000

Kent Association of Councils for Voluntary Service
Milton Keynes Council of Voluntary Organisations (1st of 2, total £48,466)

7,000

Development funding for County-wide CVS umbrella network the salary, recruitment and travel costs of a Volunteer
Organiser for the joint project between the CVS, Volunteer Bureau and the Milton Keynes Community Foundation to provide accurate and up to date information and support to all voluntary groups in the town

24,733

Oxfordshire Parenting Forum (1st of 3, total £69,250)
Thames Valley Partnership (1st of 3)

26,250

Salary of Co-ordinator and core funding
The Programme Manager's salary to manage and develop the early intervention project and to support the forum in each of the three pilot areas, working with pre-school and primary school children at risk of offending and their parents, bringing together community and voluntary organisations, playgroups, family centres, schools, primary care practitioners, social services and education services to help identify gaps in provision.

15,000

Volunteer Bureau - Ashford

Salary of part-time Volunteer Recruitment Enabler to develop best practice and models for Volunteer Bureaux in Kent

6,792

327 grants totalling 1,493,155

DONATIONS MADE IN THE SOUTH WEST

LOCATION/CHARITY

WHAT WE FUNDED

£

BRISTOL

| | | |
|--|---|--------|
| 3-2-4 Playgroup | Fitting out costs of an additional room | 1,000 |
| Aashyana Housing Association | Replacement of the computer network, telephone system and the management information database | 9,000 |
| Age Concern | Cost of developing and expanding the "Moving Forward Befriending Project" | 5,000 |
| Association of Charity Independent Examiners | Cost of two training courses in Bristol for Independent Examiners | 4,190 |
| Avon Counselling and Psychotherapy Service | 100 subsidised therapy sessions | 3,000 |
| Big Issue Foundation | Salary of the Foundation Worker | 5,000 |
| Bread (2nd of 3) | Salary of Co-ordinator | 5,000 |
| Bristol and District People First (2nd of 3) | Core funding | 3,000 |
| Bristol Community Accountancy Project | Core funding | 3,000 |
| Bristol Drugs Project (2nd of 3, total £17,700) (<i>conditional grant</i>) | Caution/Referral Scheme | 5,900 |
| Bristol Foyer (2nd of 3, total £39,000) | Salary of Finance Officer | 12,000 |
| Bristol Missing Link | Salary of Resettlement Worker | 16,542 |
| Bristol Pakistani Women's Organisation (1st of 2) | Core funding | 5,000 |
| Bristol Race Equality Council | Play area and stage hire | 5,000 |
| Bristol South Mental Health Users Forum | Salary of Finance/Administration Worker | 9,000 |
| Children's Playlink | Salary of Worker | 3,000 |
| Disabled Living Centre (2nd of 3) | Salary of Project Worker | 4,000 |
| Eastville Park Methodist Church (1st of 2, total £8,000) | Salary of Development Worker | 5,000 |
| Family Centre - Deaf Children (1st of 2, total £8,000) | Salary of part-time Administration Worker | 5,000 |
| Fast Track Trust (1st of 3, total £25,000) | Core funding | 10,000 |
| Felix Road Adventure Playground | Carnival Art Group | 2,500 |
| Full Circle - St Paul's Youth and Family Project | Salary of Youth Worker | 5,000 |
| Greenslade Pre-School Playgroup | Outdoor play equipment | 420 |
| Hartcliffe and Withywood Ventures (1st of 2) | Anti-bullying playtime training for school meal supervisors | 3,000 |
| No Way Trust | Cost of "Crime Days" | 2,000 |
| Noah's Ark Pre-School | Accessible toilet | 1,000 |
| North Bristol Advice Centre | Outreach Advice Services | 9,870 |
| One25 (2nd of 3, total £20,000) | Core funding | 6,000 |

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| Parkway Parent and Child Project Progress (2nd of 3, total £10,000) | Salary of Development Worker Two pilot courses: Developing and Managing Effective Partnerships and Enabling in the Regeneration Agenda Volunteers' training costs Relocation costs IT equipment Airwave mattresses Training for the Management Committee Core funding Core funding Multi Cultural Festival Salary of Administration Assistant Salary of Development Worker Core funding Support group for women with mental health problems or learning difficulties Housing Project core costs Salary of part-time Project Worker | 3,500 3,000 3,000 5,000 2,536 4,000 5,000 800 1,000 1,000 4,000 4,500 2,500 4,870 5,000 5,000 |
| Second Step Housing Association Southville Community Development Association St Paul's Advice Centre Association St Peter's Hospice Stepping Out Stockwood Volunteers Group Tottorndown Children's Community Workshop Tribe of Doris United Reformed Church Wellwomen Information Withywood Church and Community Project Womankind | | |
| Young Mothers Group Trust (1st of 2, total £8,000) Youth Education Service | | |
| CORNWALL | | |
| Bodmin Dreadnought Centre | Salary of the Co-ordinator | 5,000 |
| Bude Bude Stratton Community Project Stratton Playgroup | Core funding Toys and equipment | 1,500 464 |
| Camborne Troon Methodist Church | Accessible toilet | 720 |
| Camborne Elim Pentecostal Church (1st of 2, total £10,000) | Salary of Community Worker | 6,250 |
| Helston Lizard C.H.I.L.D Trust | Parentcraft training | 5,000 |

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|--|--|--------|
| Mullion Youth Club | Youth activities and training costs | 10,000 |
| Mustard Seed | Salary of Development Worker | 7,000 |
| Launceston | | |
| Boyton Luncheon Club | Kitchen equipment | 500 |
| Launceston Pre-school Learning Alliance | Playground equipment and a safety surface | 575 |
| Silvanus Trust | Community training events | 1,500 |
| Liskeard | | |
| Duckings Venterdon Pre-School | Tables and chairs | 700 |
| Newquay | | |
| St Newlyn East Out of School Club | Salary of the Playworker | 9,755 |
| Penzance | | |
| Breadline (2nd of 3) | Salary of Project Development Worker | 5,000 |
| Home-Start Penwith (1st of 3, total £15,000) | Core funding | 7,000 |
| Townshend Village Hall | Tables and chairs | 500 |
| St Austell | | |
| Relate | Core funding | 8,000 |
| Truro | | |
| Active 8 - Tregony | Residential Activity Weekend | 7,000 |
| Connor Downs Sunday School | Kitchen and toilet alterations | 1,000 |
| Freshfield Service | Salary of Consultant Drugworker | 4,000 |
| Promoting Effective Parenting | Core funding | 3,000 |
| St Petroc's Society (1st of 3, total £15,000) | Re-settlement costs | 7,000 |
| Cornwall - Other | | |
| Benefits Awareness Programme | Development of the Volunteer Induction Programme | 6,000 |
| Cornish Disability Forum (1st of 3, total £25,000) | Salary of Administration Assistant | 10,000 |
| Cornwall Mobility Centre (1st of 2, total £15,000) | Salary of Mobility Officer | 10,000 |
| Cornwall Rural Community Council (1st of 3, total £25,000) | "Voluntary Sector Network" core costs | 10,000 |
| Liskerett Community Centre | Core funding | 2,500 |
| Penhaligon's Friends | Training courses | 2,804 |

Scope - Kerrier

Family Care Project

2,000

DEVON

Barnstaple

Beechfield Youth Club
CAB - North Devon District
Chittlehampton Village Hall
Community Action (1st of 2, total £10,000)
Landkey 1st Class Pre-school
Torridge Addiction Action Group
Torridge Caring (1st of 2, total £10,000)
Women's Aid

S.P.E.A.R Project
Conference costs for the Voluntary Action Forum
Floor covering for the Hall
The Solo Project
Outside Play Area
Bideford Drug Project
Carers Choice Project
Development of support groups

1,000
4,250
250
6,000
1,000
9,000
6,000
2,986

Exeter

Barley Lane Boys Project
CAB - East Devon
Community Action
Crediton Neighbourhood Family Centre
Exeter Disability Transport Service
Hospiscare (1st of 2, total £10,000)
Little Acorn Pre-School
Ludwell Valley Early Childhood Centre
Magic Carpet Project (1st of 2, total £10,000)
NCH Beacon Health Family Centre
Orchard Adventure Playground Association
Relate
Shakespeare Road Community Association
Women's Aid
YMCA

Wildlife Garden
Training costs
Activities for disadvantaged young people
Counselling and supervision costs
Minibus
Outreach project
Staff training and equipment
Core funding
Arts project for people with learning difficulties
Salary of part-time Project Worker
Playscheme Awaydays
Core funding
Core funding
Mum's and Mum's Support Group
Pregnancy Crisis Centre

2,005
3,000
1,700
2,500
3,000
7,000
500
3,000
6,000
1,900
1,500
4,000
4,000
4,000
2,000
3,000

Newton Abbot

Cruse Bereavement Care
Daisy Chain Preschool
Dart Sailability Group
Kingsteignton Youth Centre

Core funding
Play equipment
Core funding
Equipment

1,500
882
2,000
2,000

| | | | |
|--|--|--|--------|
| Liverton Pre-School | | Sandpit and toys | 350 |
| Med Theatre | | Community play production | 500 |
| SPLASH | | Core funding | 2,500 |
| Okehampton | | | |
| Get Changed Theatre Company | | Core funding | 6,000 |
| Hatherleigh Arts Festival | | Core funding | 2,500 |
| Moretonhampstead Association for Youth (1st of 2, total £10,000) | | Youth Development Programme | 6,000 |
| Open Door Family Support Group | | Core funding | 7,100 |
| Scouts - 1st South Zeal Group | | A ramp | 500 |
| Plymouth | | | |
| AHIMSA | | Core funding | 10,000 |
| Barne Barton Community Action Trust | | Furnishing the training room and offices | 3,000 |
| Bere District Youth and Community Association | | Computer Training | 4,500 |
| Elim Foursquare Gospel Alliance | | Core funding | 3,000 |
| Ford Youth and Community Centre | | Core funding | 5,000 |
| Guides - 1st Marlborough | | Light weight tents | 954 |
| Horrabridge Busy Bees Pre-School | | Fixtures and fittings | 800 |
| IDC-Integrated Dance Company | | Dance project for disabled people | 5,000 |
| Newton Ferrers and Noss Mayo WI Community Hall | | Accessible facilities | 500 |
| North Plymouth Playschemes | | Core funding | 1,000 |
| Pelican Children's Centre | | Core funding | 7,000 |
| Pembroke Street Youth Club | | Salary of Youth Worker and volunteer expenses | 2,589 |
| Plymouth (CABX) Welfare Rights Support Unit | | Benefits Campaign for children with disabilities and people with learning difficulties | 8,000 |
| Plymouth Eddystone Trust (1st of 2, total £8,280) | | Counselling and supervision costs | 5,520 |
| Rainbow Projects | | Core funding | 2,000 |
| Relate | | Salary of Training Development Manager | 10,000 |
| Riding for the Disabled - Erme Valley | | A lifting platform | 1,000 |
| Ringmore Women's Institute | | A ramp | 1,500 |
| Salcombe Pre-School | | Internal fittings for the new classroom | 800 |
| Soldiers, Sailors, Airmen, and Families Association | | Core funding | 500 |
| Trevi House | | Salary of Project Manager | 5,000 |

Tiverton

Bampton Public Hall Management Committee
Churches Housing Action Team - Mid Devon
Scouts - 1st Honiton Group
Tiverton and Culm Valley Association for children with special needs

Accessible facilities
Salary of Resettlement Worker
Camping equipment
Salary of Co-ordinator

Volunteer Centre

Core funding for development work

Torquay

66 Route Youth Trust
Air Training Corps - 876 (Brixham) Squadron
CAB
Devon Child Assault Prevention Project
Forum 55
Hele Village Community Association
Rainbow Group - Cornworthy
Suma's Ark
Women's Aid - South Devon

Core funding
Printer
Salary of Welfare Rights Officer
Salary of Facilitator
Salary of Day Centre Manager
Salary of Community Co-ordinator
Core funding
Salary of Co-ordinator
Rural Outreach Project

Tothnes

South Brent Community Group

Purchase of chairs

Devon - Other

Centrepoint
CVS - South Hams
Devon Community Foundation (1st of 2, total £17,500)
Devon Mediation Service
EXSIGT (2st of 3, total £15,000)
Families for Children (1st of 3, total £18,000)
Family Education Development Trust
Home-Start - Mid-Devon (1st of 3, total £14,000)
Life Education Centre - North Devon
Torrington and District Play Council

Core funding for the Devon project
Family Services Conference
Core funding
Volunteer training costs
Start-up costs and Volunteers' training costs
Salary of Adoption Worker
Salary of Development Worker
Salary of part-time Organiser
Mobile classroom
Subsidised playschemes for low income families

DORSET

Bournemouth

Be Your Best Foundation
Bournemouth and South East Dorset Community Foundation
Bournemouth Helping Services
Bournemouth Symphony Orchestra
CAB
Christian Association for Youth
Crumbs Project (1st of 3)
Dorset Health Foundation
Linwood School Charitable Trust
Race Equality Council (1st of 2, total £13,000)
Relate - Bournemouth, Poole and Christchurch
Streetscene
Vivid Animations

The "Drug Free" production
Start-up costs 1,000
Newsletter and associated staff costs 10,000
Music Workshops for disadvantaged people 2,750
Drop-in centre for young people 3,000
Salary of Youth Development Worker 5,226
Salary of Project Assistant 5,000
Childcare costs for the Parents in Detox/Rehab Programmes 5,000
"Inclusion" arts project 1,500
Salary of Administration Assistant 1,000
Salary Costs for Young People's Counselling Service 8,000
Refurbishment costs of Anderson House 3,000
Salary of Project Co-ordinator 4,608
1,500

Christchurch

Alderholt Sunbeams and Supertots
CAB (1st of 2, total £6,500)

Safety mats 500
Salary of Training Co-ordinator 4,500

Dorchester

Abilities
Dorchester Arts Centre
Dorchester Opportunity Group
Volunteer Reading Help

Salary of Young Persons Employment Advisor 12,000
ARTSPAN inter-generational theatre project 3,000
Extra sessions 2,000
Volunteer Programme 3,000

Poole

Witchampton PALS Pre-School

Core funding 750

Shaftesbury

Drimpton and Broadwindsor Playgroup
Toby's Shaftesbury Young People's Project (1st of 3, total £12,000)

Rent 860
Core funding 6,000

Sherborne

Four Leaf Clover Club

Salaries of Sessional Worker 5,500

Weymouth

Bruised Reed Trust
Island Volunteers for You
Noah's Ark Pre-School

Core funding 3,000
Rent and gardening equipment 1,000
Fencing and a secured shed 800

Dorset - Other

Dorset Association for the Disabled
Dorset Women's Outreach Project
East Stour Pre-School Playgroup
Lyne Regis After School Club
Mediation Dorset
Play Plus
Scouts - Blandford

Core funding 300
Salary for the Outreach Project Worker 9,000
Training costs 500
Core funding 3,000
Salary of Project Administrator and IT support costs 7,280
Salary of Administrator 2,000
Accessible toilets 1,000

GLoucestershire**Cheltenham**

Cheltenham Community Projects (1st of 2, total £15,000)
Gloucestershire Army Cadet Force
Neighbourhood Project - Whaddon, Lynworth and Priors
Stonham Service Users Group
SWORDS

Family Support Service 10,000
Camping equipment 200
CAB sessions and Family Planning Advice 2,000
Core funding 3,000
Purchase of new sail for disabled sailing 350

Cirencester

Cirencester Housing for Young People
Cotswold Counselling and Support Centre
Friends of Workskills 2

Salary of part-time Tenant Worker 1,900
Youth Counselling Project 1,000
Courses for adults with learning difficulties 1,000

Forest of Dean

Bream Voluntary Car Service
Broadwell and Coalway Playgroup
Cinderford Area Neighbourhood Development Initiative (1st of 3)
Crossroads
Dymock Parish Hall
Gingerbread

Core funding 500
Equipment 1,000
Young People's Information Shop 6,000
Salary of Support Worker 7,500
Fitting out the Youth Club room 1,000
Toys and games 180

| | | |
|---|---|--------|
| Victim Support | Volunteer support costs | 3,000 |
| Gloucester | | |
| Boys Brigade - 5th Gloucester | Outdoor equipment | 250 |
| Chapel Hay Playgroup | Computer equipment | 500 |
| Chinese Women's Guild | Salary of Advice Worker | 2,500 |
| Coney Hill Neighbourhood Project | After School Club | 8,627 |
| Corse and Staunton Playgroup | Resource pack | 130 |
| District Scout Council | Accessible facilities | 600 |
| Gloucester Youth Housing Association | Core funding | 250 |
| Gloucestershire Community Foundation (2nd of 3) | Core funding | 7,000 |
| Gloucestershire Domestic Violence Intervention Project | Salary of Director | 10,000 |
| Gloucestershire Multiple Sclerosis Information and Therapy Centre | Oxygen analyser | 881 |
| Gymnasium | Refurbishment costs | 3,000 |
| Little Gems Playgroup | Toys and equipment | 300 |
| Look Gloucestershire | Activity weekend for visually impaired children | 1,912 |
| Motor Neurone Disease Association | A recliner chair | 1,000 |
| Podsmead Community Association | Refurbishment costs | 2,000 |
| Roshni Asian Women's Centre | Salary of Co-ordinator | 3,000 |
| Spring Centre (2nd of 3, total £13,000) | Core funding | 4,000 |
| St Peter's Under Fives | Activity toys | 200 |
| Victim Support | Core funding | 3,000 |
| Victim Support - Avonvale | Computer training costs | 3,000 |
| Stroud | | |
| Door Youth Project | Central heating | 3,800 |
| New Era Housing Association | Fitting out costs for a home for special needs adults in Minchinhampton | 5,000 |
| Stroud Action for Disabled | Lifestyle Project | 4,000 |
| Tewkesbury | | |
| Newtown Playgroup | Water play equipment | 200 |
| Gloucestershire - Other | | |
| Friends of Westonbirt Arboretum | Accessible facilities | 1,000 |
| Gloucestershire Action for Refugees and Asylum Seekers | Core funding | 1,580 |

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|---|--|--------|
| Gloucestershire Domestic Violence Support and Advocacy Project (1st of 2, total £15,000) | Salary of Support Worker | 8,000 |
| Gloucestershire Federation of Young Farmers' Clubs | Core funding for 16 clubs whose income has been reduced due to Foot and Mouth Disease | 5,000 |
| SOMERSET | | |
| Bath | | |
| Access | A computer and core funding | 3,000 |
| Bath Self Help Housing Association | Young people's courses | 4,464 |
| Children's Society | Salary of the Development Worker | 10,000 |
| South Side Family Project | Core funding | 4,000 |
| SWALLOW | Salary of Support Worker | 6,500 |
| Bridgwater | | |
| Burnham on Sea and Highbridge Community Association | Heating system | 1,000 |
| CAB Sedgemoor (1st of 2) | Training | 5,000 |
| Cheeky Chimps Playgroup | Core funding | 700 |
| Home-Start Sedgemoor (2nd of 3) | Recruitment and expenses of volunteers and the training costs of the volunteers and families | 8,000 |
| Sea Cadets - TS Blake | Core funding | 500 |
| Shopmobility | Three-wheeled scooter | 850 |
| St George's Parish Centre | Access ramp | 500 |
| Turning Point | Core funding | 1,500 |
| Crewkerne | | |
| Misterton Pre-School | Core funding | 900 |
| Frome | | |
| Alzheimer's Society | Core funding | 3,000 |
| Wessex Counselling Service | Core funding | 1,800 |
| Glastonbury | | |
| Draycott Memorial Hall | Accessible facilities | 1,000 |
| Meare Moles | Core funding | 1,006 |
| St Edmund's Playgroup | Core funding | 1,500 |

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|---|--|---|
| Street Self Help Centre | Salary of Administrator | 5,000 |
| Iminster Stratton and District Village Hall | Accessible facilities | 1,000 |
| Minehead Abbeyfield Society Creating Learning Opportunities in Western Somerset for Children and Adults Watchet Family Centre West Somerset Advice Bureau | En-suite facilities Van Core funding Salary of Advice Worker | 1,500 3,000 7,000 5,000 |
| Radstock Radstock and District Junior Gateway Club | Activities and volunteer training costs | 3,000 |
| Shepton Mallet Batcombe Village Hall Trust Mendip Care and Repair | Tables and chairs Salary of Trainee Handyman | 1,000 3,000 |
| Somerton Galhampton Village Hall and Playing Field Association Keinton Mandeville Playing Fields | Playground equipment Play equipment | 1,000 1,000 |
| Taunton Mind in Taunton and West Somerset (2nd of 3) Open Door Somerset Counselling Centre St Peter's Preschool Williton Taunton Association for the Homeless Taunton Deane Association for Neighbourhood Care | Salary of Education/Publicity Officer Salary of Project Worker Salary of Director Portable Classroom Salary of Client Development Support Worker Gardening and home care scheme | 6,000 10,000 3,000 5,000 3,850 4,000 |
| Wellington Albermarle Centre Escape | Salary of the Catering Manager/Trainer Salary of Administrator | 8,000 4,000 |

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|---|--|
| Wells | |
| Scouts - 5th & 7th Wells | |
| Wells and District Opportunity Playgroup (1st of 2, total £10,000) | Cost of equipping the shower and changing room Training |
| | 740 6,000 |
| Weston-super-Mare | |
| Gingerbread | Toys and a television |
| North Somerset Volunteer Agency (1st of 2) | Salary of a Training Officer |
| Woodspring Association for Blind People | Refurbishment costs of the Resource Centre |
| | 500 5,000 1,000 |
| Yeovil | |
| Cruse Bereavement Care Yeovil Sherborne and District | Training and travel costs |
| East Chinnock Under Fives Playgroup | Core funding |
| Fiveways School Holiday Playscheme | Holiday playscheme |
| Thorne Coffin Jubilee Memorial Hall | Accessible facilities |
| | 1,500 500 500 1,290 |
| Somerset - Other | |
| Addressing Family Life Around Minehead and Exmoor (1st of 3, total £24,000) | Salary of Project Manager |
| Age Concern (1st of 3, total £15,000) | Salary of Service Co-ordinator |
| Evaluation Trust (2nd of 3, total £18,000) | Core funding |
| Somerset Total Communication | Video production costs |
| | 10,000 7,000 6,000 5,000 |
| WILTSHIRE | |
| Chippenham | |
| Coleman's Farm Residents Association | Activity costs for children and carers |
| Corsham Physically Handicapped Club | Transport costs for meetings and outings |
| Friends of Canons House | Access ramp |
| Kandu Arts for Sustainable Development | Holiday education activities for "looked after" children |
| Link - Box, Colerne and Rudloe | Core funding |
| North Wilts Holiday Club for Children and Young People with Special Needs | Core funding |
| Rudloe Pre-School | Core funding |
| Wise Owls Pre-School | Core funding |
| | 2,500 500 800 |

Devizes

Devizes and District Opportunity Centre
Kennet Furniture Exchange
Trident Club
West Lavington Village Hall
Wiltshire Charities Information Bureau
Wiltshire Play Resource Centre

Salary of Playground Supervisor
Core funding
Core funding
Loop system
Corporate Community Project
Core funding

4,720
4,000
1,000
500
6,000
10,000

Marlborough

Amber Foundation (2nd of 3, total £22,000)
Luckington Village Hall
St Mary's Infant School Association
Support for the Housebound and Aid for Carers
Wroughton Folk Dancing Club

Core funding
Accessible facilities
Hire of a hydrotherapy pool and travel costs
Core funding
"Stomp and Swirl" dances for people with disabilities

8,000
500
1,000
2,500
1,100

Salisbury

Burnbake Trust
Cruse Bereavement Care
Racial Equality Council
Salisbury Lifestyles
Well Women Centre
Wiltshire South Guide Association

Furniture Recycling Project
Core funding
Computer and printer costs
Core funding
Core funding
Camp site toilet and shower facilities

6,000
500
2,000
3,000
2,500
2,000

Swindon

Clivey Project (2nd of 3, total £10,000)
Cruse Bereavement Care
Downs Syndrome Association
Family Mediation Service
National Childbirth Trust
Octopus Project
Prospect Hospice
Relate
South Marston Pre-School
Swindon Integrated Summer Programme
Swindon People First (2nd of 3)
Thames Preschool

Youth Information Café
Counsellors' expenses
Salary of Speech Therapist
Core funding
Postnatal discussion leader training
Activity sessions
Volunteers' expenses
Core funding
Equipment for the new mobile classroom
Activities Programme Costs
Salary of Co-ordinator
Equipment and toys

3,000
1,500
4,000
8,000
915
3,000
5,000
1,000
1,000
2,000
3,000
750

| | |
|---|---|
| Threshold Housing Link | |
| West Swindon Family and Community Project | |
| Wiltshire House | Salary of Resettlement Worker Soft furnishings Salary of Project Worker |
| | 9,000 3,000 4,000 |
| Trowbridge | |
| Action on Homelessness | Resettlement support costs |
| Clarendon After School Club | Core funding |
| Dorothy House Hospice | Daycare transport costs |
| Friends of the Queensway Centre for Children with Autism | Pathways Project |
| Ladybirds Pre-School | Mobile classroom connection costs |
| Monday - Wednesday Club | Core funding |
| SPLITZ Parenting Alone Support Service | Volunteers' training |
| Trowbridge Annual Festival of Fun | Salaries of Youth Workers and Sports Assistants |
| | 5,000 2,215 3,000 2,650 871 1,000 10,000 3,400 |
| Warmminster | |
| Rainbow Preschool Learning Alliance | Core funding |
| Wiltshire Bobby Van Trust | Core funding |
| | 500 3,000 |
| Wiltshire - Other | |
| Children's Information Service | Salary of Outreach Worker |
| DIAL (1st of 2, total £9,000) | Core funding |
| Larkrise Community Farm | Salary of Farm Manager |
| Selwyn Hall Management Committee | A stairlift |
| St John Ambulance | A new ambulance |
| Trowbridge Lifestyle/Shopmobility (1st of 2) | Introduction of Shopmobility in rural Wiltshire |
| West Wilts Portage Service | Salary of Home Tutor |
| Wiltshire and Bath Independent Living Centre Trust (1st of 2, total £6,000) | Salary of Occupational Therapist |
| Wiltshire and Swindon Community Foundation (1st of 3) | Salary of Development Director |
| Wiltshire Children's Breakaway | Holidays for disadvantaged children |
| | 3,000 6,000 1,000 |
| South West - General | |
| Intercom Trust (1st of 3, total £10,000) | Salary of Project Worker |
| Rent-a-Role Drama Service | Costs for the "Sharper Edge" |
| SAVAGE (2nd of 3, total £10,000) | Core funding for the South West region |
| Scope - West Country | Salary of Field Worker |
| | 5,000 5,000 3,000 2,500 |

| | | |
|--|--|-------------------|
| South West Forum (1st of 3, total £40,000) Time For Families | "Strengthening the South West Voluntary Sector" Project Salary of Administrator | 20,000 10,500 |
| SOUTH WEST - COLLABORATIVE Barnardos South West (2nd of 3) Black Development Agency (2nd of 3, total £60,000) | Regional Anti Poverty Development Scheme Core funding and the training costs to establish a regional network of black community and voluntary organisations Core funding including salary costs of the Link development <i>Good Neighbour project, to improve co-ordination and share good practice between 34 schemes in Wiltshire</i> | 25,000 20,000 |
| Community First | The set up costs of the Training Consortium for Devon and Cornwall to providing relevant accredited skills training for Trustees, staff and volunteers engaged in the voluntary sector; also involving Cornwall Voluntary Sector Forum, Exeter CVS, Relate - Devon and Cornwall and Virginia House Settlement | 10,000 |
| Devon Local Development Agencies Forum (1st of 2) | | |
| Dorset Linx (1st of 2) | Salary of Project Worker to assess the present activities of the consortium, how they interface with new Government proposals and to draw up a strategic plan for the future development of Dorset Linx, involving 13 youth charities throughout Dorset | 30,000 |
| Plymouth Community Partnership | Partnership and Participation Worker's salary to improve the effectiveness of 560 local voluntary organisations by providing information, advice and support | 10,000 |
| Plymouth Guild of Voluntary Service (1st of 2) | Core costs of the Plymouth Special Training Needs Group, involving CFE, Plymouth Industrial Services, St Loyes Foundation, Devon and Cornwall TEC, Disability Employment Services, SCOPE and COPTE, to co-ordinate volunteering opportunities amongst agencies for people with mental health problems | 5,000 15,000 |
| | 354 grants totalling | £1,385,279 |

DONATIONS MADE IN WALES

LOCATION/CHARITY

WHAT WE FUNDED

£

Anglesey

Community Concern - Holyhead
Rhosneigr Pre-School Playgroup

Volunteers' costs and Workshops
Core funding

2,500
1,000

Blaenau Gwent

Coed Cae Community Project
Gwent Cancer Support
Saron Congregational Church
Sea Cadets Risca Division, TS Ross
Vision Foundation - Caerphilly
Welfare of Aged Persons Rest Centre

Homework Club
Office costs
Kitchen equipment and furnishings
Six Discovery four men Dome Tents
Salary of IT Training Officer
Armchairs

4,174
6,000
500
588
5,985
2,000

Bridgend

Bridge Community Church
Groundwork
Groundwork (1st of 3, total £22,500)
Ogmore Centre Trust (1st of 2)

Bridge Project
Holiday computer workshops and After School clubs
Youth Works Programme
Residential courses

3,000
5,560
10,000
6,000

Caerphilly

Aberyswg Village Partnership
Cylch Meithrin Bedwas
Cylch Meithrin Gelligaer
Fochriw Boys' and Girls' Club
Green Club
Groundwork
Home-Start Caerphilly Borough East
Home-Start Cwm Rhymni
Parish of Bedwas - Parochial Church Council

Computers and software for the new Community Centre
Core funding
Core funding
Computer and music equipment
Computer equipment
Community Furniture Enterprise
Salary of Community Organiser
Core funding
Hearing loop system

7,500
2,000
2,000
700
1,109
7,000
9,630
5,746
3,726

Cardiff

Afro-Celtic Education, Culture and Arts Society
Awetu Black Mental Health Group

Salary of Project Co-ordinator
Salary of Volunteer Co-ordinator

4,500
10,000

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|--|--|--------|
| Bangladesh Welfare Association | Feasibility study for the construction of a Community Resource Centre | 3,000 |
| Berthel Arts and Community Centre | Core funding | 5,000 |
| Cardiff Institute for the Blind | Production of a quarterly newsletter | 3,000 |
| Cardiff Lesbian and Gay Mardi Gras | British Sign Language Interpreters, the hire of a community playbus for creche facilities and hire of a platform | 2,100 |
| Cranogwen Rescue and Preventative Fund | Salary of the Administrator within the supported housing project | 6,297 |
| Goleulong 2000 Lightship | Improving access | 2,000 |
| Grassroots City Centre Youth Project | Salary of Advice Worker | 8,601 |
| Headway | Computer training project | 3,000 |
| Hijinx Theatre | Odyssey Theatre production with a focus on representation of people with learning disabilities | 3,000 |
| Home-Start Ely | Recruitment, support and training of volunteers | 4,973 |
| Let's Play to Grow | Saturday Club | 1,560 |
| Permanent Waves Women's Arts Association | "Dream Project" | 7,096 |
| Roath Church House | Folding chairs | 3,000 |
| Safer Cardiff (<i>conditional grant</i>) | Setting up the Mobile Youth Information Project | 6,000 |
| Scouts - 1st Creigiau Group | Purchase of three sets of tents and stoves for the Venture Scout Unit | 695 |
| Sea Cadets | A rescue boat | 500 |
| Shortlife Housing (Cymru) (2nd of 2, total £25,000) (<i>conditional grant</i>) | Salary costs of the support workers | 10,000 |
| South Wales Intercultural Community Arts (2nd of 3) | Salary of Special Needs Co-ordinator | 3,000 |
| Speakeasy Advice Centre | Casework | 7,000 |
| University of the Third Age | A multi media projector | 1,000 |
| Waillich Clifford Community (2nd of 3, total £29,121) | Salary of Training and Volunteer Coordinator | 9,704 |
| Cardiganshire | | |
| CAB | Training | 6,000 |
| Cardigan Playscheme Toy Library | Core funding | 4,170 |
| Ceredigion Association of Voluntary Organisations | Salary of Volunteer Bureau Assistant | 5,000 |
| CRAFT Charitable Trust | Recycling Project | 5,000 |
| Cyswilt Ceredigion Contact | Rent | 8,748 |
| Llandysul Family Centre - Ceredigion | Salary of Co-ordinator | 2,000 |

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|--|--|--|--------|
| Prosiect Dyslecsia Cymru | | Development and bilingual production of a CD for parents and carers of children affected by Dyslexia | 4,000 |
| Teifi Valley Resource Group | | Weekend Service | 4,825 |
| Ty Glyn Davis Trust | | Accessible facilities | 3,000 |
| Carmarthenshire | | | |
| Antioch Centre | | Salary of Family Support/Community Worker | 7,000 |
| CAMFA | | Salary of part-time Support Worker | 4,680 |
| Carmarthen Breakthro' | | Support for the five playscheme weeks | 3,675 |
| Carmarthen Youth Project | | Salary of Youth Worker | 5,000 |
| Community Health Connections | | Core funding | 2,355 |
| Cylch Meithrin Nantgaredig | | Salary of Play Leader and Assistant | 725 |
| Cymdeithas Genedlaethol Hywel Dda | | 20 stacking chairs | 822 |
| Gwynfe Community Association | | Sports equipment, training and office equipment | 1,960 |
| Home-Start Carmarthen - Llanelli (1st of 3, total £24,000) | | Salary of Rural Development Officer | 10,000 |
| Jubilee Hall Llangeitho | | A new set of chairs for the Village Hall | 3,298 |
| Llanelli Disabled Access Group | | Core funding | 5,869 |
| Llanelli Epilepsy Support Group (2nd of 2) (<i>conditional grant</i>) | | Part-time Support Worker | 5,000 |
| Mind | | Salary of part-time Centre Worker | 9,282 |
| PRISM: Mid and West Wales Alcohol and Drug Advisory Service | | Salaries of Hospital Link Workers | 9,993 |
| Sail Training Association - South Wales Region (1st of 2) | | Enabling young disabled people to participate within the Sail Training Programme | 3,750 |
| South Cefncaeau Family Centre (2nd of 2, total £14,543) (<i>conditional grant</i>) | | Salary of the Play Leader at the Family Centre | 7,443 |
| Springboard Youth Information Shop | | Central heating system | 2,500 |
| St John Ambulance In Wales - Llanelli Division | | Training and transport costs | 2,000 |
| St Paul's Family Centre | | Salary of Youth Worker for After School Club | 8,779 |
| Streets Youth Project | | Equipment for the recording studio project | 4,632 |
| Conwy | | | |
| Conwy Voluntary Services Council | | Publishing a monthly newsletter | 5,000 |
| Equipment and Adaptations Group | | Purchase of a photocopier | 3,181 |
| Henshaws Society for Blind People | | Accessible facilities at the Belmont Hotel | 4,994 |
| North Wales Police and Community Trust | | Developing the Stay Safe Scheme | 4,316 |

Denbighshire

Benefit Advice Shop
 Denbighshire Disability Forum
 Denbighshire Neighbourhood Watch County Association
 Vale of Clwyd Mind

Salary of Welfare Rights Officer

Accessible facilities

Salary of County Administrator

Salary of Volunteer Co-ordinator and training costs

5,000

3,400

3,715

7,056

Flintshire

Broli Cymraeg Trust
 DAFFODILS (1st of 2)
 Deeside Women's Aid (1st of 3, total £19,001)
 Vision Support
 Youth Action Flintshire

"Challenge for Change" Project

Activities over the Christmas and Easter holidays

Salary of Childworker

Salary of Project Co-ordinator

Informal education/training programme

10,000

3,662

9,001

10,000

2,000

Gwynedd

Caernarfon Community Group
 Canolfan Feilin Fach Centre
 Cylch Meithrin Gerlan
 Eisteddfod Gadeiriol Aelhaearn
 Eryri Young Farmers
 Gwasanaeth Cynnal Gofalwyr
 Mantell Gwynedd
 Mental Health Advocacy Scheme (1st of 2)
 Menter Fachwen
 Presbyterian Church of Wales
 Unlalis Mental Health Agency

Salary of Childcare Worker

Accessible toilets

Books, instruments and craft materials

Raising awareness of the event

Running costs of three Regional Officers

Salary of Training and Information Officer

Core funding

Volunteers' expenses

Equipping and furnishing a play/meeting area

Accessible facilities

Office equipment

6,592

2,500

750

250

3,000

9,983

5,000

4,700

4,960

1,000

3,000

Merthyr

Groundwork Trust
 Merthyr and The Valleys Mind

Toys and equipment for the Pre-school Early Years Project

Salary of Co-ordinator and the volunteers' training and travel costs

Salary of Co-ordinator

Design and printing costs of Awareness Package

Salary of Project Worker and running costs

Training and counselling courses for individuals with mental health problems

Salary of Childworker

Salary of Childworker

Salary of Childworker

2,500

6,000

7,756

7,500

9,898

5,000

4,983

4,983

Tarian Ltd Merthyr Women's Aid

Tydfil Training Consortium (*conditional grant*)

Victim Support
Voluntary Action (1st of 3, total £16,538)

A designated IT Suite accessible to disabled, partially sighted, blind and deaf people in the community
Salary of part-time Training Administrator
Salary of Administrative Assistant

8,110
8,190
8,085

Monmouthshire

Llanellen Village Hall Committee
Mind - Abergavenny (2nd of 2)
Nevill Hall Sound
Parkinsons Disease Society
St Arvans Memorial Hall Association

A new water boiler
Core funding for the 3c's Centre
Developing a Community Radio Service
Purchase of a computer, printer and scanner
Accessible facilities

1,000
5,000
5,000
899
2,500

Neath and Port Talbot

Age Concern - Port Talbot
Age Concern - Upper Afan Valley
Dulais Valley Partnership (2nd of 3)
Interplay
Mind - Neath
Port Talbot Victim Support Scheme
Rainbow
Shaw Trust
Skewen OAP's Ladies Section
Skewen OAP's Men's Section
Tiddlywinks Community Childcare Centre
Young Persons' Resource Centre

Core funding
Ambulance bus
Salary of a part-time Administration Assistant
Salaries of Play workers
Salary of Centre Assistant
Salary of part-time Scheme Assistant
Core funding
An adapted bathroom at the Disability Action Centre
Core funding
Core funding
Play equipment and furnishings
Cafe equipment, kitchen equipment, office equipment and the setting up of the young people's resource centre

7,000
2,000
7,865
5,221
9,995
4,866
1,000
7,000
500
500
5,176
7,245

Newport

Bettws Community Link
Manic Depression Fellowship (2nd of 3)
National Childbirth Trust
Newport Action for Single Homeless
Pill After School Club
Ta Lee Munissa Group

Production of a community newsletter
Salary of Development and Information Officer
Core funding
Core funding the Housing Advice/Bond Guarantee Scheme
Salary of After School Club Co-ordinator
Computer and equipment costs for Muslim women learners

2,000
7,500
1,000
5,000
5,000
2,264

Pembrokeshire

Age Concern (1st of 2, total £22,242)
 Alzheimer's Society
 Community Action Network
 Connect Disability Rights Advice
 Pembrokeshire Referral Scheme
 St John's Community Hall Management Committee
 St Nicholas Village Hall
 Sticky Fingers Playgroup - Haverfordwest

Salary of Volunteer Support Worker
 Volunteer and office costs
 Salary of Regional Director covering West Wales
 Volunteers' expenses
 Expansion of the existing Referral Scheme
 Folding chairs and panelling the Gallery Room
 Accessible toilets
 Furnishings, mats and storage partition

13,315

4,000

5,000

2,910

3,520

4,105

1,000

846

Powys

ABC Group
 Aberhafesp Playgroup
 Bethshan Sheltered Housing Association
 Bracken Trust (*conditional grant*)

Children's Services Fair
 Core funding
 A Parker bath
 Access and toilet facilities for disabled people in the new extension

300

500

4,700

5,000

2,437

5,000

2,000

8,243

10,227

5,000

2,500

3,000

2,992

Brecon and District Disabled Club
 CAB - Abergavenny, Crickhowell and Districts
 Cancer Help Centre
 CARAD (Community Arts Rhayader and District)
 Citizen Advocacy Mid-Powys
 Crossroads - Montgomeryshire
 Dial A Ride - Newtown and District
 East Radnorshire Day Centre
 Harriet Davis Trust

Ricon tail lift for the new minibus
 Core funding
 Core funding
 Arts Development Project and Workshops
 Salary of part-time Development Officer
 Salary of Assistant Co-ordinator
 Core funding
 Core funding
 Purchase of a ceiling hoist for the Holiday Centre for disabled children
 Purchase of a sound reinforcement system for use by community groups

10,000

2,966

6,676

5,000

10,000

10,000

3,345

3,000

6,490

Mach Live Club (*conditional grant*)

Machynlleth and District Citizens Advice Bureau
 Montgomery County Recreation Association
 Montgomeryshire Carers (1st of 2, total £10,000)
 Montgomeryshire Family Crisis Centre (1st of 3, total £24,000)
 Powys Challenge Trust (1st of 3, total £22,500)
 Powys Young Carers (1st of 2)
 Rhayader 2000
 Rhayader and District Community Support (1st of 2)

Rhayader Day Care Centre - Hafan (1st of 2)
 St John Ambulance - Llandrindod Wells (*conditional grant*)
 St John Ambulance - Rhayader (*conditional grant*)
 Volunteer Bureau - Brecon

Extending the service to three days per week 3,000
 Second-hand ambulance 2,000
 Second-hand ambulance 2,000
 Core funding 2,000

Rhondda Cynon Taff

Carmel (Bryn Sion) English Baptist Church
 Cornerstone Project - Aberdare
 Cup Arts
 Cynon Valley P.A.L.S
 Friends of Maesgwyn Special School
 Giflach Goch Community Association
 Interlink
 Llynfi Valley 16-25 Project
 Menter Taf-Elai
 Mid Glamorgan Council on Alcoholism
 Miskin Regeneration Trust
 New Horizons
 Person to Person Citizen Advocacy
 Rhondda Cynon Taff People First
 Tylorstown Band - Valley Lines
 Viva Project
 YMCA - Mountain Ash

Equipment for the Youth Section 1,500
 Chairs for the main hall, office equipment and kitchen goods 6,026
 Salary of Workshop Co-ordinator 2,923
 Core funding 4,000
 Installation of a wheelchair ramp within the garden area 2,800
 Salary of Children's Activities Development Officer 10,000
 Developing the information and support services 7,336
 Salary of Youth/Outreach Worker 8,351
 IT training for the four Menter-lai Centres 7,000
 Computer equipment and the setting up of the Basic Skills Literacy Programme 5,000
 Equipment and furnishings for the new community centre 10,000
 Developing and producing a feasibility study 1,500
 Salary of part-time Co-ordinator 7,500
 New telephone system and training costs 7,116
 New musical instruments 3,000
 Salary of part-time Link Worker 9,410
 Emergency Accommodation Units 10,000

Swansea

Age Concern
 Air Training Corps - 215
 Association for the Welfare of Children in Hospital
 Boys' and Girls' Clubs of Wales
 Cancer Information and Support Services
 Circus Eruption
 Community Cinema Group
 Cornerstone Community Project
 Forest School Swansea, Neath and Port Talbot

Photocopier and stairlift for the new premises 5,250
 Four tents 720
 Play equipment for an outdoor play area at Singleton Hospital 5,000
 Body Shop Project 5,000
 Salary of Assistant Co-ordinator and expenses 5,250
 Core funding 4,750
 Core funding 3,000
 Outward bound activities for the GAP year 4,000
 Salary of Development Worker and travelling, office and training costs 5,227

| | |
|---|---|
| Lliw Valley Women's Aid (<i>conditional grant</i>) | |
| Minority Ethnic Women's Network | |
| Parklands Evangelical Church | |
| Play Fight | |
| Prospects | |
| Scouts - 47th Swansea (Kilay) | |
| Shelter | |
| South Gower Stroke Club | |
| Spark Blaenymaes | |
| Swansea City Mission | |
| Swansea Community Farm | |
| Swansea Old People's Welfare (2nd of 3) | |
| Swansea Student Community Action | |
| Swansea Young Single Homeless Project | |
| West Glamorgan Council on Alcohol and Drug Abuse (1st of 2) | |
| Ystradgynlais Community Contact Group | |
| Torfaen | |
| Congress Theatre Cwmbran | |
| Gwent Epilepsy Group | |
| Mind - Pontypool | |
| Pop-Ins | |
| Torfaen People's Centre | |
| Vale of Glamorgan | |
| Amelia Methodist Trust | |
| Crossroads (1st of 2, total £16,032) | |
| Gibbonsdown Children's Centre (1st of 2, total £19,692) | |
| MIND Vale of Glamorgan (2nd of 3) | |
| Penarth Community Arts Project | |
| Travol Voluntary Community Transport | |
| Ysgol Feithrin Llanilltud Fawr | |
| | Minibus |
| | Salary of Development Worker |
| | Kitchen equipment |
| | Salary of Administration Assistant |
| | Vehicle |
| | A canvas marquee |
| | Network of Housing Advice Services |
| | Transport hire costs and Volunteers' expenses |
| | Salary of Kids' Club Leader and one Kids' Club Worker |
| | A wheelchair/passenger lift |
| | Volunteer Project |
| | Core funding |
| | Development of the five student projects, supporting people with physical and learning disabilities |
| | Employing a Consultant to evaluate the organisation's service |
| | Dormino Scheme |
| | Core funding |
| | Core funding |
| | Core funding |
| | Salary of part-time Centre Worker |
| | Salary of Family Support Worker |
| | A part-time tribunal representative |
| | Core funding |
| | Core funding |
| | Salary of Volunteer and Project Co-ordinator |
| | Salary of Senior Carer |
| | Salary of Community Liaison/Out of School Club Supervisor and rental costs |
| | West Vale Development Project |
| | Community Arts Project |
| | Core funding |
| | Children's furniture and play equipment |

Wrexham

Association of Voluntary Organisations in Wrexham
Barnardo's (2nd of 3)
Caia Park Early Years Forum

Roadshow equipment
Salary of Wrexham Compass Project Leader
Salary of Development Worker and materials for the toy library

6,420
10,000

Caia Park Partnership

Family Friends 5's to 11's (1st of 3)
Home-Start (1st of 3, total £18,000)
PHAB - Wrexham and District

Core funding
Core funding
Core funding
Tools for stained glass making

5,076
5,000
8,000
8,000
1,000

Wales - General

Adiam National (3rd of 3, total £36,781) (*conditional grant*)

The Families and Drugs Training Project in Wales (2000 - 2002)

8,750

After Adoption (1st of 3, total £19,333)

Salary of Administration Officer

8,333

Association for Spina Bifida and Hydrocephalus (1st of 2)

Salary of Area Advisor

7,127

Black Environment Network (1st of 3, total £25,523)

Ethnic Environment Participation Development Project

12,295

British Association of Service to the Elderly

Training days for carers at four venues across Wales

3,140

Centre for Performance Research

Community choir workshop and weekend

1,400

Child - The National Infertility Support Network

Core funding

5,285

Disability and Self Help

Information booklet

2,096

Dystonia Society

Salary of part-time Regional Co-ordinator for Wales

5,000

Employment Opportunities for People with Disabilities (1st of 2)

Salary of Employment Counsellor and Volunteers' expenses

7,050

Genesis Association (Wales)

Eight network meetings, newsletter, postage and telephone costs

2,826

Huntington's Disease Association

Salary of Regional Care Adviser for Wales

5,680

In Kind Direct

Subsidised registration of organisations and the raising awareness programme in Wales

5,000

National Aids Trust Cymru

Salary of Policy Development Officer, Conference costs and Volunteers' expenses

7,000

National Autistic Society (1st of 2)

Volunteer Befriending Service in Wales

5,000

National Deaf Children's Society (2nd of 3)

Salary of Family Support Worker in South Wales

8,000

National Eisteddfod of Wales (1st of 3)

Dance and Movement Workshops

3,000

National Federation of Women's Institutes

Translation, production and printing costs of the best practice booklet relating to the Pathway Project

5,264

National Schizophrenia Fellowship Cymru

Salary of Family Support Co-ordinator

7,500

North Wales Advice and Advocacy Association

Salary of part-time Development Worker

10,000

| | | |
|---|--|-------------------|
| ProMo Cymru - Wales Co-op Development Association | Research project into developing best practise in social auditing | 5,000 |
| Quit | "Break Free" Programme in Wales | 5,000 |
| RSVP - Wales | School Support Programme with a focus on supporting pupils with special needs | 5,000 |
| Small World Theatre | "Diogel/Safe" Project | 7,400 |
| Special Olympic Trust - Cardiff 2001 | Training and education of volunteers | 10,000 |
| St David's Hall and New Theatre Trust | Soundworks Project | 5,000 |
| UNA Exchange | Recruitment, training and preparation of leaders | 4,892 |
| Urdd Gobaith Cymru (1st of 3, total £20,944) | Salary of part-time Project Worker | 7,944 |
| Valleys Race Equality Council | Library and Information Centre | 4,706 |
| Wales Deaf Rugby Union | Purchase of playing kit for the Deaf National Team | 1,500 |
| Wales Young Farmers Clubs (2nd of 3) (<i>conditional grant</i>) | Running costs of the "Breaking the Barriers" programme | 10,000 |
| Young Enterprise Wales (2nd of 2) (<i>conditional grant</i>) | Salary of Team Enterprise Development Manager | 10,000 |
| WALES - COLLABORATIVE | | |
| Carmarthen Family Centre | Setting up a new Family Centre | 30,000 |
| Fathers Direct | In partnership with Children in Wales and other agencies: a conference and training event to highlight the role of fathers | 15,000 |
| National Museums and Galleries of Wales | Access facilities for disabled people at the Big Pit Mining Museum, as part of the Blaenavon Partnership | 30,000 |
| Play Wales/Chwarae Cymru | Production of a training and development resource to be used for the assessment of playwork quality assurance | 15,000 |
| Wales Council for Voluntary Action | Salary of Legal Services Officer | 17,637 |
| | 262 grants totalling | £1,438,844 |

DONATIONS MADE IN WEST MIDLANDS

LOCATION/CHARITY

WHAT WE FUNDED

£

HEREFORD AND WORCESTER

Bromsgrove

Bromsgrove Youth Homelessness (*conditional grant*)
CAB - Bromsgrove and District

Salary of the Youth Development Worker
Outreach work at the Multi Agency Resource Centre

10,000

2,500

Droitwich

Age Concern - Droitwich Spa and District
CVS - Droitwich Spa
Droitwich Women's Refuge (2nd of 3)

Advocacy Service
A lift
Salary of Children's Worker

4,000

5,000

4,500

Hereford

Bridstow Village Hall
CLD Youth Counselling Trust (2nd of 3)
H.O.P.E. for Children and their Families
Headway
Hereford Volunteer Centre
Home-Start Herefordshire (2nd of 3, total £22,000)
Moreton Moles
Noah's Ark Pre-school
Sanderling Nursery School

Furniture
Counselling Service for Young People Leaving Care
Refurbishment of the portakabin
Salary of Rehabilitation Worker
Computer equipment and furnishings
Core funding
Core funding
Toys and equipment
Storage cupboards

1,500

8,000

8,108

7,000

5,000

7,000

2,185

946

1,000

Kidderminster

Community Action - Wyre Forest
Honeypot Playgroup
Horsefair Community Association
Institute in the Parish of Chaddesley Corbett
Scouts - 15th Kidderminster (Habberley) Group

Equipment for the Resource Centre
Toys and equipment
Core funding
Curtains and tracks
Camping equipment

5,000

1,000

3,000

2,500

1,000

Ledbury and Evesham

Age Concern - Bromyard and District
Age Concern - Ledbury and District

Salary of Project Officer
Salary of Advice and Information Officer

3,000

4,500

| | |
|--|--------|
| Salter's Hill Charity | 3,220 |
| Worcester | |
| Disability Answers | 1,000 |
| Federation of Young Farmers Clubs | 10,000 |
| Foley Institute | 2,500 |
| Littletons Out of School Club | 1,000 |
| MAGGS Day Centre | 5,000 |
| Malvern Special Families | 9,000 |
| Pershore Theatre Arts Association | 4,000 |
| Scouts - 14th Worcester Group | 1,000 |
| South Worcestershire Citizen Advocacy (2nd of 3) | 7,000 |
| Worcestershire Rape and Sexual Abuse Support Centre | 10,000 |
| Hereford/Worcester - Other | |
| Age Concern - Leominster (1st of 3, total £23,975) | 9,975 |
| British Red Cross | 3,520 |
| CAB - Malvern Hills | 2,500 |
| Citizen Advocacy Now | 3,500 |
| Clifton upon Teme Nursery | 2,500 |
| Community Council of Hereford and Worcester (1st of 2) | 10,000 |
| Cruse Bereavement Care - Marches Branch | 450 |
| DIAL - Herefordshire | 10,000 |
| DIAL - North Worcestershire | 2,500 |
| ECHO (Extra Choices Across Herefordshire) (2nd of 3) | 5,000 |
| Federation of Young Farmers Clubs | 10,000 |
| Full House Furniture and Recycling Service | 6,000 |
| Herefordshire Growing Point | 2,500 |
| Herefordshire Travellers' Playscheme | 2,000 |
| Lifebuy Charitable Trusts | 8,000 |
| Lutonians Youth Development Trust | 1,000 |
| Malvern Women's Project | 4,000 |
| Mencap - Herefordshire | 6,000 |
| Mind - Herefordshire | 2,500 |
| Recover Enterprises | 5,000 |
| Rent Guarantee Scheme | 2,500 |
| Refurbishment of new rooms at the Keeper's Cottage | |
| Volunteers' travel expenses | 1,000 |
| Newsletter, workshops and fundraising guide | 10,000 |
| Chairs and tables | 2,500 |
| Workshops and outings | 1,000 |
| Core funding | 5,000 |
| Core funding | 9,000 |
| Lift to give access to the auditorium and art/craft studio | 4,000 |
| Refurbishment and training costs | 1,000 |
| Salary of Co-ordinator | 7,000 |
| Core funding | 10,000 |
| Training and development programme for volunteers | |
| Study Support Programmes | 3,520 |
| Salary of IT Support Assistant | 2,500 |
| Training | 3,500 |
| Equipment | 2,500 |
| Support for groups working towards PQASSO | 10,000 |
| Telephone costs | 450 |
| Salary of the Countryside Team | 10,000 |
| Salary of Manager | 2,500 |
| Increasing the hours of the Development Worker | 5,000 |
| Core funding | 10,000 |
| A new vehicle | 6,000 |
| Core funding | 2,500 |
| Salaries of two Playworkers | 2,000 |
| Core funding | 8,000 |
| Start-up costs | 1,000 |
| Toys, equipment and outings | 4,000 |
| "Circles of Support" Project | 6,000 |
| Refurbishment costs | 2,500 |
| Rent | 5,000 |
| Starter packs | 2,500 |

Scouts - Malvern District Scout Council
 St Barnabas Pre-School Playgroup
 Stonehill Pre-School Playgroup
 Take A Break - Herefordshire
 Toc H - Wyre Forest
 Where Next Association (2nd of 3)

Equipment 1,000
 Outdoor play equipment 500
 Chairs and tables 1,000
 Core funding 10,000
 Replacement of wheelchair car 3,000
 Independent living skills training 6,000

SHROPSHIRE

Bridgnorth

Home-Start - South Shropshire and Bridgnorth (2nd of 3)
 Morville Village Hall
 Oldbury Women's Institute Hall
 Tasley Village Hall
 Worfield Pre School

Volunteers' expenses 10,000
 Folding tables and refurbishment costs 2,500
 Chairs 1,000
 Accessible facilities 1,500
 Chairs and books 430

Ludlow

Caterpillar Playschool
 Culmington Village Hall
 South Shropshire Voluntary Action

Equipment 1,000
 Chairs 2,500
 Volunteers' training 7,000

Oswestry

Gobowen Youth Steering Group
 Homeless in Oswestry Action Partnership
 Special Olympics
 West Felton Pre-School

Computer equipment and internet access 4,000
 Salary of Tenancy Support Worker 8,000
 Transport costs 500
 Toys 589

Shrewsbury

Age Concern
 Community Council of Shropshire
 Frankwell Pre School
 Gratton Pre School
 Hadnall Village Hall
 Hartescott Centre Association
 Help and Advice for Relatives and Friends of Prisoners (2nd of 3)
 Housing Young People in Shrewsbury Project

Minibus 5,000
 Village Hall Advisory Service 4,000
 Children's play area 1,000
 Core funding 900
 Chairs and tables 2,000
 CCTV equipment 5,000
 Telephone and rent costs 5,000
 Core funding 7,250

| | |
|--|--------|
| Lee Brockhurst Village Hall | 2,500 |
| Myton Oak Foundation | 6,000 |
| Shrewsbury Area Challenge Project | 4,000 |
| Shrewsbury Churches Youth Project | 3,500 |
| Shrewsbury Homes For All | 9,000 |
| Shropshire Youth Association | 6,000 |
| Upton Magna Memorial Hall | 1,000 |
| Telford | |
| Books and Beyond | 1,000 |
| CAB - Telford and the Wrekin | 3,000 |
| Children's Society | 4,000 |
| Hadley Under 5's | 1,000 |
| Landau Consultants | 10,000 |
| Mind | 10,000 |
| Newport Youth Cafe Project | 5,000 |
| Puddleducks Pre-School Provision | 558 |
| Scouts - 1st Malinslee | 1,000 |
| Shropshire Mediation Services (2nd of 3) | 6,000 |
| Telford and Wrekin Community Trust | 10,000 |
| Telford South and East Shropshire Scout District | 1,000 |
| Whitchurch | |
| North Shropshire Furniture Scheme | 8,000 |
| Wern Youth Club | 2,500 |
| Shropshire - Other | |
| Alzheimer's Society - Shropshire Branch | 8,000 |
| CAB - Shrewsbury and Central Shropshire | 7,000 |
| Dorrington Playgroup | 1,000 |
| Federation of Young Farmers Clubs - Shropshire | 10,000 |
| Home-Start - North Shropshire and Oswestry (2nd of 3) | 9,000 |
| ME Support - Shropshire & Wrekin | 500 |
| Mosaic Arts | 3,000 |
| NSPCC | 5,000 |
| Perry Riding and Driving Group | 2,600 |
| Chairs and tables | |
| The care programmes | |
| Activities for young people and a Residential Weekend | |
| Salary of Administrator | |
| Core funding | |
| Core funding | |
| Chairs and tables | |
| "Time for Rhyme" Project | 1,000 |
| Telephone system | 3,000 |
| Youth Groups Project Activity | 4,000 |
| Reading resource packs | 1,000 |
| Salary of Charity Manager | 10,000 |
| Accessible toilet | 10,000 |
| Furniture | 5,000 |
| "Looking at Learning Together" training course for parents | 558 |
| Camping equipment | 1,000 |
| Core funding | 6,000 |
| Salary of Grants and Promotion Officer | 10,000 |
| Promotional materials | 1,000 |
| Salary of Development Worker | 8,000 |
| Security systems and equipment | 2,500 |
| Core funding | 8,000 |
| Management and operational review of the services | 7,000 |
| Core funding | 1,000 |
| Core funding | 10,000 |
| Volunteering activities | 9,000 |
| Open Meeting | 500 |
| Workshops for people with learning difficulties | 3,000 |
| Volunteer training | 5,000 |
| Vehicle | 2,600 |

Relate - Shropshire and Herefordshire
 Rushbury Millennium Green Trust
 Sequal Trust
 Shrewsbury Skateboard Park
 Shropshire Playbus Association
 South Shropshire Young Persons Housing Project
 Strettons Mayfair Trust
 Victim Support
 Wern Playmates
 Woore Preschool

STAFFORDSHIRE

Burton on Trent
 A Plus Self Help Group
 Asian Women's Group
 Burton Upon Trent Caribbean Association
 Glebe Pre-school
 One World Week
 Pakistani Community Centre
 St Mary's Youth Project
 Victim Support - Lichfield and Tamworth

"Relateen" service 7,000
 Children's play area 5,000
 A computer network 2,093
 Safety fencing 2,500
 Core funding 9,000
 Salary of Project Worker 6,000
 Equipment 4,500
 Training for volunteers 3,000
 Equipment 1,000
 Play equipment 1,000

Computer, printer and scanner 920
 Summer Activity Scheme 1,350
 Equipment 6,000
 Tricycles 650
 Printing, publicity and accommodation costs 500
 A computer 1,500
 Core funding 3,000
 Extension of services into Burton upon Trent 6,000

Cannock
 Avon Business and Leisure Centre
 CAB - Cannock
 Cannock and District Access Group
 CVS - Chase (1st of 3)
 Heath Hayes Nursery School
 Littleton Table Tennis Club
 Moorhill Pre-School and Fun Club
 Norton Canes Community Link
 Salem Pre School
 University of the Third Age - Cannock Chase
 West Chadsmoor Family Centre

Computer and equipment 1,000
 Core costs of the work with elderly people 1,500
 Three computer packages 1,320
 Core funding 10,000
 Multicultural equipment 500
 Equipment 3,000
 Equipment for the play area 1,000
 Newsletter 500
 Equipment 1,000
 Core funding 1,400
 Summer Scheme 500

Lichfield

Arthritis Care
 CVS (1st of 3)
 Emmanuel Christian Centre
 Hammerwich Women's Institute
 St Michael's Pre-School

Holiday and transport costs 650
 Salary of Director and Administration Manager 9,000
 Pregnancy Advice Centre 1,000
 Boiler, radiators and floor covering 3,000
 Children's play area 1,000

Newcastle under Lyme

CAB - Newcastle under Lyme (1st of 3, total £24,000)
 College of the Third Age
 CVS - Newcastle under Lyme

Core costs of the Voluntary Sector Training Project 10,000
 Digital piano and computer equipment 1,200
 Salary costs of Community Development Workers and Training 10,000
 Administration Assistant 2,955
 Equipment

Leek University of the Third Age

Stafford

Castle Community Partnership
 Dunston Pre-School Playgroup
 Dunston Village Hall
 Elmer and Friends' Place
 Holmcroft Youth and Community Centre
 Jubilee Playgroup
 Lapley and Weaton Aston Village Hall
 Lapley and Wheaton Aston Old People's Welfare
 Penkridge Pre School Playgroup
 Penkridge Sunshine Club
 Rising Brook Baptist Church
 Rugeley Blind and Partially Sighted Club
 Sea Cadets - Stafford and Rugeley
 Silky Seals Pre-School
 St John Ambulance - Penkridge
 Stafford Division Guides
 Stafford Furniture Exchange
 Women's Aid

Equipment 977
 Salary of Assistant Play Leader 1,500
 Tables, chairs and the cost of decorating 2,000
 Salary of Administrator 1,000
 Core funding for Playgroup 1,000
 Tables and chairs 502
 Installation of heating 2,500
 Equipment 2,500
 Toys and equipment 500
 Bingo machine, Christmas dinner and transport costs 950
 Equipment for the lounge 8,153
 Running costs of the club 250
 Kitchen equipment 1,000
 Salary of Family Centre Co-ordinator 2,000
 Equipment 500
 Access ramps for disabled people 1,000
 Equipment 1,740
 Salary of Refuge Support Worker 6,000

Stoke on Trent

Age Concern
Beth Johnson Housing Association
Bridle Gate Project
CHANGES - 12 Steps to Mental Health
Chell Heath Estate Community Association
Cornerstone Project
Gingerbread Centre
Grocott Centre
North Staffs Dyslexia Association
North Staffs Users Group
Potteries Elderly Support Group
Scouts - 114 Trentham Group
St John's Welcome Centre
St Teresa of the Child Jesus
Stoke on Trent Community Transport
Voluntary Action (2nd of 2, total £15,000) (*conditional grant*)
Weston Coyney and Caverswall Community Association

Tamworth

Home-Start
Hopwas Scout Group
Samaritans of Tamworth

Staffordshire - Other

Age Concern - South Staffordshire
Beavers Arts
Bobbington Elderly People's Welfare
Brereton Social Junior Club
Brereton Wheelers Cycling Club
Brewhouse Arts Centre
Brinsford Play Centre
British Red Cross
Carers Association Southern Staffordshire
Chillington Divers

Core funding 10,000
Handyperson Scheme 6,000
Salary of Woodland Crafts Tutor 6,500
Publicity costs 9,000
Computer and kitchen equipment 9,873
Salary of Advocacy Co ordinator 9,776
Salary of Resettlement Worker 10,000
Purchase and installation of automatic doors 4,000
Heating, electricity and rent costs 4,000
The "User Assembly" 6,000
Minibus 5,000
Chairs 260
Salary of Children's Worker 2,000
Kitchen equipment 3,000
Cost of leasing an adapted vehicle 10,000
Salary of the Administrator 7,000
Trestles and tables 2,500

Salary of Administration Worker 5,000
Equipment 1,000
Computer equipment 2,030

Gardening Scheme 2,000
"Crossing Frontiers" Programme 4,000
Core funding 2,500
Equipment 1,500
Racing rollers 2,500
Music workshop 5,000
Core funding 10,000
Equipment 5,000
Publicity material 3,000
Equipment for the Water Safety Programme 3,000

CVS - South Staffordshire (1st of 3)

Friends of Brookside
Hillsprings Community Association
Kinver KOSSMIC
Landywood and District Voluntary Help Centre
Mencap - Mid Staffordshire
Mind - Mid Staffordshire
NACRO - Staffordshire (2nd of 3)
National Schizophrenia Fellowship
North Staffordshire Racial Equality Council
Parkinsons Disease Society
Pituitary Foundation
Relate - South Staffs (2nd of 3, total £18,000)
Riding for the Disabled - Tettenhall Group
Samaritans
Scouts - 3rd Wombourne
Sound Creation Advancing Learning and Education
Staffordshire Association of Senior Citizens
Staffordshire County Federation of Young Farmers Clubs
Staffordshire Wildlife Trust
Wombourne KOSSMIC
Your Voice Now

Salary of Administration Assistant and CVS Manager's
increased hours

10,000

Core funding the minibus
Equipment for the Youth Club
Holiday Playscheme
Replacement ambulance
Laptop and printer
Core funding
Young Parents' Project
Furniture Restoration Project
Equipment for the training suite
Craft materials
Equipment to produce a newsletter
Core funding
Caravan and equipment
Advertising campaign
Equipment
Core funding
Computer equipment and a photocopier
Core funding
2020 Vision Project
Core funding
Computer equipment and software

500
1,500
3,000
3,000
1,730
6,000
7,000
7,000
9,831
650
1,000
6,000
2,500
6,000
1,000
4,805
3,000
10,000
4,500
2,450
2,145

WARWICKSHIRE

Atherstone

CAB - North Warwickshire
Mancetter Memorial Hall

GP Health and Advice Project
Salary of Community Development Worker

10,000
1,000

Leamington Spa

Sikh Community Centre
Sydenham Neighbourhood Initiatives
Warwickshire Association of Youth Clubs

Salary of Administration Worker
Start up costs of the Library Service
Core funding

7,000
4,320
8,000

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|---|--|--------|
| Nuneaton | | |
| Need of Our Nation Community Association | Purchasing chairs | 2,055 |
| North Warwickshire Counselling Service | Supervision of Counsellors | 1,000 |
| Nuneaton and Bedworth Doorway | Salary of Advice Worker | 3,000 |
| Nuneaton Asian Women's Association (<i>grant subsequently partially returned</i>) | Core funding | 7,000 |
| Nuneaton Muslim Women's Group | Core funding and computer equipment | 2,000 |
| Task Force | Start-up costs of the Gardening Project | 4,450 |
| Volunteer Bureau - Nuneaton & Bedworth | Salary of Outreach Worker | 7,000 |
| Rugby | | |
| Benn Partnership Centre | Computer training room and cyber cafe | 3,000 |
| Children's Contact Centre | Rent and telephone costs | 1,200 |
| Clifton Play Area Committee | Play equipment | 1,000 |
| Crossroads Care Attendant Scheme (2nd of 3) | Core costs of care hours | 7,000 |
| CVS (2nd of 3, total £18,000) (<i>conditional grant</i>) | The Information Worker's salary, training events and travel expenses | 6,000 |
| Rugby Bareboards Trust | Salary of Driver | 3,000 |
| Rugby Team Ministry (2nd of 3, total £17,000) (<i>conditional grant</i>) | Salary of the Youth Worker | 5,000 |
| Rugby Theatre Society | Fees for professional staff to coach young people | 500 |
| Stratford upon Avon | | |
| CAB - Stratford | Volunteer training | 2,500 |
| CVS and Volunteer Bureau | Leisure activities for people with disabilities | 5,000 |
| Warwick | | |
| Ability Net (1st of 2, total £20,000) | Salary of Assessor/Consultant for West Midlands Regional Office | 12,000 |
| Ashorne Hut Fund | Refurbishing the kitchen | 2,500 |
| Ferricombe Youth Club | Perimeter fencing and improvements to the grass sports area | 3,000 |
| Gap Community Project | Training sessions | 2,000 |
| Warwickshire - Other | | |
| Council of Disabled People | Salary of the Operations Manager | 8,000 |
| Coventry and Warwickshire Community Safety Scheme | Core funding | 8,000 |
| Domestic Violence Support Services | Telephone bill, training and expenses for volunteers | 6,000 |

Federation of Young Farmers Clubs
 Headway - Coventry and Warwickshire (2nd of 3, total £18,000)
(conditional grant)
 Heartlands Church
 Littletons Village Hall
 Mayday Trust
 Nuneaton and North Warwickshire Equestrian Centre
 Warwickshire Association for the Blind
 Warwickshire Association of Boys' Clubs (1st of 3)
 Warwickshire Council for Voluntary Youth Services
 Warwickshire Rural Community Council
 Wolves Playing Field Trust

WEST MIDLANDS METROPOLITAN AREA

Birmingham

A B Plus
 A K Centre (1st of 2)
 African Caribbean Community Development Agency - Birmingham and District
 Allens Cross Day Centre
 Association for Shared Parenting (1st of 2, total £11,000)
 Betel of Britain
 Big Issue Foundation
 Birmingham Access Charter
 Birmingham Chinese Youth Centre
 Birmingham City Mission
 Birmingham Disability Resource Centre
 Birmingham Ethnic Education and Advisory Service
 Birmingham Fellowship for the Handicapped
 Birmingham Homeless Conference (2nd of 3)
 Birmingham Mental Health Leisure Forum
 Birmingham Royal Ballet Trust
 Birmingham Voluntary Service Council (2nd of 3, total £20,000)
 Breakthrough Deaf-Hearing Integration

Core funding 10,000
 Core funding
 Refurbishment costs 7,000
 Stacking chairs and trolleys 3,000
 Minibus 2,500
 Re-surfacing the Indoor School 7,000
 Transport costs 4,000
 "Get Active" sports programme 3,500
 "Tackling Crime Together" Project 5,000
 Audit of Village Halls 8,000
 Re-marking the multi-court and the installation of ventilation fans 3,543
 500

Refurbishment costs 4,000
 Salary of Assistant Adviser 8,000
 Salary of Director
 Salary of Project Worker 6,000
 Core funding 4,000
 Salary of Birmingham IT Project Worker 6,000
 Salary of a Support Worker 5,000
 Core funding 6,000
 Salary of Co-ordinator 7,500
 Salary of Volunteer Co-ordinator 7,000
 Volunteering Project 4,000
 IT training for Trustees, staff and clients 9,194
 A computer and holiday for members 3,000
 Salary of Deputy Manager 5,000
 Core funding 3,000
 "Dance Track" Project 2,000
 Salary of Development Worker 7,000
 Core funding 3,500

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| Bromyard Area Voluntary Action | Employment of a Volunteer Bureau Co-ordinator | 4,000 |
| CAB - Birmingham City Centre | IT Project | 3,500 |
| Care and Repair | Core funding | 5,000 |
| Carrs Lane Counselling Centre | Salary of Co-ordinator and training costs | 10,000 |
| Castle Vale Over 60's Library Club | Holiday costs | 2,500 |
| Chinbrook Children and Parents' Project | Salary of Children's Co-ordinator | 9,000 |
| Community Transport | Volunteer Programme | 3,700 |
| COPE: Black Mental Health Foundation | Salary of Development Worker | 7,000 |
| Crossover 619 | Salary Development Manager | 9,000 |
| Crossroads Care - West Birmingham | Care hours | 7,000 |
| Crossroads Caring for Carers | Training | 10,000 |
| Duke of Edinburgh's Award - Birmingham Development Programme | Minibus | 3,000 |
| Edward's Trust | Sessional specialist child counsellor | 4,000 |
| Fireside Day Centre | Salary of Project Director | 5,000 |
| Free@Last | Salary of Development Worker | 6,000 |
| Freshwinds | Salary of the Facilities Manager | 4,000 |
| Gilgal Project | Salary of Family Support Worker | 6,000 |
| Gingerbread | Single Dads' Project | 8,000 |
| Green Apple Crafts | Core funding | 3,000 |
| Guru Nanak Gurdwara | Youth and Community Centre | 8,000 |
| Hazrat Sultan Bahu Trust (<i>conditional grant</i>) | Salary costs of a Development Manager | 8,000 |
| Help the Aged | Seniorlink Bogus Caller Units | 4,000 |
| Home-Start - Castle Vale | Core funding | 5,020 |
| Home-Start - Saitley | Salary of Administrator | 6,360 |
| Home-Start - Selly Oak | Family Group | 2,980 |
| Jericho Community Project | Core funding | 3,000 |
| Kid Zone | Mobile creche | 3,500 |
| Kingshurst Evangelical Church Community Care Centre | Kitchen fittings and equipment | 2,500 |
| KMM Trust | Core funding | 4,300 |
| Lahey Lane Pre School Groups | Equipment | 500 |
| Malachi Community Trust | Core costs of the Children's Choir | 2,000 |
| Management and Business Development Centre | Core funding | 1,000 |
| MSA for Midland People with Cerebral Palsy | Salary of Care Assistant | 2,500 |
| NACRO | Pathfinder Project | 8,000 |
| National Osteoporosis Society | Core funding | 1,500 |
| One for All | Core funding | 2,000 |

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| Open Door | Training and supervision of volunteer counsellors | 3,500 |
| Our Lady Help of Christians Church | Salary of Junior Youth Worker | 5,000 |
| People in Partnership | Salary of Group Advocacy Worker | 6,000 |
| Perry Common Community Association | Equipment | 2,500 |
| Pool Farm and Primrose Hill Community Nursery | Equipment, furniture and toys | 2,500 |
| Quality Childcare Support Services | Salary of Project Manager | 10,000 |
| Scarman Trust | Domestic Violence Project | 3,000 |
| Seeds of Hope | Play equipment and furnishings | 2,500 |
| Sister Tree Theatre Company | "Coming up for Air" Production | 1,874 |
| Small Heath Community Forum | Salary of Operational Director | 8,000 |
| Sound It Out Community Music | "Musical Connections" Project | 9,000 |
| Special Olympics | Core funding | 250 |
| SS Mary and John's Social Club for Disabled | Members' Holiday | 5,000 |
| St Chad's Church Centre | A toilet for disabled people | 5,000 |
| St Cuthbert's Church Centre | Core funding play sessions | 1,000 |
| St Martin's Church Centre | Salary of Centre Manager | 5,000 |
| Tindal Association for School and Community | Core funding for playscheme | 1,000 |
| Titan Partnership Limited | Material and transport costs | 2,000 |
| Values Education for Life | Core funding | 1,000 |
| Warstock and Billesley Detached Youth Work Project | Core funding | 7,000 |
| Warstock Community Association | Reminiscence Project | 2,500 |
| Weoley Castle Community Projects | Minibus insurance and repairs | 2,971 |
| Women Acting in Today's Society (2nd of 3) | Domestic Violence Project | 6,000 |
| Women's Aid (2nd of 3) | The Family Support Project | 6,000 |
| Yemeni Elderly Small Heath and Sparkbrook | Core funding | 3,000 |
| YMCA - Erdington | Internet costs | 1,800 |
| Youth Aware (for West Heath, Northfield and Longbridge) | Salary of Youth Worker | 5,000 |
| Coventry | | |
| Association for Brain-Damaged Children and Young Adults | Training | 5,000 |
| Broad View Care | Furniture and equipment for the Resource Centre | 7,000 |
| Cariba Project | Salary of Project Co-ordinator and Team Assistant | 8,000 |
| Coundon Care Centre Charity | Core funding | 3,000 |
| Coventry Carers' Centre | Salary of Young Carers Support Worker | 10,000 |
| Coventry City Mission | Furniture Recycling Project | 4,000 |
| Coventry Community Advocacy | Core funding | 3,400 |

Coventry Rainbow Canal Boat Trust
 Extra Care Charitable Trust
 Family Project
 Foleshill Multi Cultural Open Forum
 Gingerbread
 Mercia MS Therapy Centre
 Mind (1st of 3, total £22,500)
 Sateline (1st of 3, total £24,000)
 Willenhall Community Forum

Dudley

Association of Community Networks

Black Country Deaf Football Club
 Forge Senior Citizen's Club
 Hawbush and District Community Association
 Mary Stevens Hospice
 Murray Hall Community Trust
 Phoenix Centre
 QUAVERS
 Relate
 Rollercoasters
 Sedgley and District Community Association Arthritis Support and Social Group
 Tipton Cyber Cafe Project

Halesowen

Elim Foursquare Alliance Cornerstone Community Church
 Live at Home - Blackheath
 Yemeni Community Association - Halesowen/Dudley

Oldbury

Bethel Care Centre
 Capenhill and Windrill Development Trust
 Carers Advice and Resource Establishment - Sandwell
 St James' Church - Rounds Green

Core funding 2,000
 Volunteers' training 1,050
 Core funding 5,000
 Core funding 7,000
 Family holiday 1,000
 Additional Physiotherapy Sessions and staff training 8,000
 Salary of Project Worker 9,500
 Salary of Volunteer Organiser 10,000
 Core funding 10,000

Developing a Cyber Cafe for an Information and Counselling Service 2,000
 Core funding 1,900
 Electronic bingo machine 200
 Refurbishment costs 2,500
 Nimbus mattress 2,000
 Repairs and renewals 3,000
 Salary of Nursery Assistant 1,500
 Production of a video 10,000
 Counselling sessions 6,000
 Core funding 1,000
 Core funding 3,000
 Salary of Youth Worker 6,000

Children's play area 2,500
 Salary of Co-ordinator 7,900
 Core funding 2,000

Start-up costs of the "Time-Out" Project 10,000
 Salary of Development Worker 10,000
 Awaydays for carers 5,000
 Refurbishing the kitchen 5,000

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| Tipton Community Association | Printing and distribution costs | 2,000 |
| Warley Leisure and Enabling Service | Parent Support Service | 9,000 |
| Solihull | | |
| CAB - Shirley | Portacabin | 2,500 |
| Dial - Solihull | Computer and internet training | 5,000 |
| SWAN | Printing costs of Community Newspaper | 2,000 |
| Sutton Coldfield | | |
| Home-Start - Sutton Coldfield | Counselling Support for families with mental health problems | 3,000 |
| Walsall | | |
| African Caribbean Community Association | Salary of Day Care Assistant | 7,000 |
| Bayley House Playgroup Association | Salary of Key Worker | 2,488 |
| Baytree House League of Friends | Equipment for the Snoezelen Room | 1,000 |
| Caldmore Area Housing Association | Volunteer Project | 5,000 |
| Carpenter's Shop | Core funding | 10,000 |
| Children's Friends | Bryntysilio holiday | 2,000 |
| Family Mediation (2nd of 3) | Core funding | 7,000 |
| Great Wyrley Physically Handicapped Club | Cost of transport and room hire | 2,000 |
| Landywood Playgroup | Toys and equipment | 993 |
| Pool Hayes Community Association | Salary of three Youth Workers | 4,349 |
| Quinton Play School | Educational toys and staff training fees | 1,500 |
| Scouts - 20th Walsall (St Margaret's) Group | Stove and cooking equipment | 720 |
| Sea Scouts - 3rd Walsall | Equipment | 1,000 |
| Village Pre School Playgroup | Staff training, outside storage and tables | 1,500 |
| Walsall Deaf People's Centre | Recruit and train deaf tutors | 9,471 |
| Walsall Street Teams | Salary of Counselling Manager | 8,000 |
| Wednesbury | | |
| Mind - Sandwell | IT Network development | 8,000 |
| West Bromwich | | |
| Chrysalis Project (<i>conditional grant</i>) | Staffing costs | 5,000 |
| Hallam Street Community Project | Salary of Development Co-ordinator | 5,000 |
| West Bromwich Boys' Club | Core funding | 2,000 |

Wolverhampton

| | |
|---|--------|
| African Caribbean Community Initiative | |
| African Methodist Episcopal Zion Community Association | |
| Bilbrook Friendship Club | |
| Bilston Resource Centre (2nd of 3) | |
| British Epilepsy Association | |
| Brownshore Pre School Playgroup | |
| CHAD Community Centre | |
| Children At Risk Projects | |
| Codsall Parents and Carers Support Group | |
| Codsall Summer Playscheme | |
| Codsall Voluntary Help Centre | |
| Educare Foundation | |
| Extra Care Charitable Trust | |
| Finchfield and Castlecroft Enterprises | |
| Friends of Broadmeadow Nursery Special School | |
| Gateway Club - Daisybank | |
| Guides - 3rd Coseley Holy Trinity Guides | |
| Happy Society | |
| Heath Town Community Support and Information Centre | |
| Long Knowle Community Association | |
| New Park Village Football Development | |
| Pattingham Thursday Club | |
| Pendeford Senior Citizens Wednesday Club | |
| Scouts - Bilston 1st | |
| Spurgeon's Child Care | |
| St John Ambulance Brigade | |
| St Paul's Pendeford Community Charity (1st of 3, total £20,000) | |
| Support Action For Europeans | |
| Trinity Methodist Church | |
| Tuesday Toddler Group | |
| Volunteer Bureau | |
| Wellington Road Seniors Project | |
| Westcroft Community Foundation | |
| Wombourne District Choral Society | |
| "Real Fathers Real Men" Project | 10,000 |
| Core funding | 2,500 |
| Day trips | 1,045 |
| Photocopier | 8,000 |
| Epilepsy Liaison Service | 6,000 |
| Kitchen equipment and a soft play area | 2,000 |
| Salary of Development Officer | 8,000 |
| Core funding | 3,000 |
| Core funding | 1,000 |
| Summer Playscheme | 1,000 |
| Rent and hire of the ambulance | 2,000 |
| Training programme | 9,400 |
| Gardening tools and equipment for Brunel Court | 786 |
| Kitchen equipment | 650 |
| Equipment for the Sensory Garden | 1,000 |
| Core funding | 5,000 |
| Replacement equipment | 400 |
| Salary of Development Officer | 5,000 |
| Training | 4,000 |
| Kitchen equipment | 2,500 |
| "Focus Football Day" | 5,000 |
| Transport costs | 1,500 |
| Core funding | 2,000 |
| Tents and cooking equipment | 1,000 |
| Core funding | 6,000 |
| Equipment | 5,000 |
| Salary of Project Worker | 10,000 |
| Core funding | 4,000 |
| Kitchen equipment | 3,000 |
| Safety mats | 100 |
| Salary of Volunteering Development Officer | 4,000 |
| Volunteers' expenses and running costs | 5,000 |
| Swimming pool hoist | 2,000 |
| Performance costs | 1,000 |

Wombourne Physically Handicapped
Wombourne Volunteer Bureau
YMCA

Transport and running costs 500
Computer equipment 2,270
Computerised housing management/rent accounting system 8,000

West Midlands Metropolitan Area - Other

Acorns Children's Hospice
Addaction
Alton Castle
Asian Resource Centre
Birmingham Boys' and Girls' Union
Black Country Consortium for Voluntary Sector Support (2nd of 3)
Dyspraxia Foundation
Edit (1st of 3, total £24,000)
Endeavour Training
Family and Friends
Hosking Houses Trust
KIDS (1st of 3, total £24,000)
Kinver Youth Pantomime Company
Mencap (2nd of 3)
Midlands Life Education Centres Trust
Quit
Raleigh International
Roundabout
West Midlands Anti Poverty Trust
Wings Support Group
YMCA

Furnishings for a family flat 5,000
Volunteer Training Scheme 6,000
Mountain bikes and safety equipment 3,000
Salary of Asylum Resource Worker 10,000
Construction of a new aerial runway tower 10,000
Core funding and equipment 6,000
Salary of Regional Development Officer 8,000
Salary of Head of Training 10,000
Salary of Youth Workers 10,000
Salary of Family/ Friends Volunteer Co-ordinator 8,000
Furnishings and equipment 2,000
Salary of Information Officer 10,000
Smoke machine and body microphones 1,000
"Inclusion in Action" Project 8,000
Delivery of the Drugs Prevention Education Programmes 10,000
Break Free Schools Programme 2,000
Youth Development Programme in West Midlands 6,000
Salary of part-time Organiser 3,000
Salary of Employment Rights Outreach Worker 8,000
Summer Playscheme 2,000
Project in YO1 Onley 1,200

West Midlands - General

Albrighton Trust
Birmingham Young Volunteers Adventure Camps
Contact a Family
Cornerstone
Huntington's Disease Association
Milk for Schools
PATH - West Midlands (1st of 2, total £18,000)
Rugeley Physically Handicapped Association

Salary of Warden 3,000
Summer Play Camps 1,000
Salary of the Regional Development Assistant 7,000
Salary of Human Resources General Manager 8,000
Salary of Regional Adviser for West Midlands 3,000
Adjustable support chairs for disabled volunteers 400
Salary of Training Co-ordinator 10,000
Carpet and tables 3,000

Soil House Youth Retreat Centre
Taste of Adventure Centre
West Midlands Planning Aid Service
Windows for Sudan

Kitchen refurbishment 6,000
Training courses 8,000
Core funding 5,000
Salary of Project Co-ordinator 5,000

WEST MIDLANDS - COLLABORATIVE

Birmingham Foundation (1st of 3, total £40,000)

Birmingham Settlement

Community Council of Shropshire (2nd of 3, total £50,000)

Running costs of the Birmingham Voluntary Sector Drugs Forum 20,000
Assist local voluntary groups to improve the effectiveness of their work 20,000

Community Council of Staffordshire (1st of 3)
Mediation Advisory Services (1st of 2, total £30,000)

"Organisational health check" service for voluntary organisations throughout Shropshire including managerial, financial and planning skills. Sharing good practice and cross-referring with CVS, Volunteer Bureau, and Village Hall and youth association networks in Shropshire. 15,000
Core costs of the Network of Community Councils 10,000
Salaries of Development Officer and Quality Officer for the Staffordshire Children's Partnership 20,000
A development project to improve networking 10,000

Stafford District Voluntary Services (2nd of 2, total £25,000)
(conditional grant)
Women's Aid - Herefordshire (1st of 2) 30,000

Salary of Regional Development Officer

476 grants totalling £2,168,630

DONATIONS MADE IN YORKSHIRE

LOCATION/CHARITY

WHAT WE FUNDED

£

EAST YORKSHIRE

Beverley

Beverley St Nicholas Community Centre
Cherry Tree Community Association (2nd of 2)
CVS - East Riding
East Riding of Yorkshire Federation of Young Farmers Clubs
Jacobs Well Appeal (1st of 3, total £20,090)

Decoration, lights and carpets 5,000
Salary of Disability Rights Worker 15,000
A photocopier, fax, laminator and badge maker 4,076
Salaries of two Field Development Workers 18,000
Salary of Volunteer Co-ordinator 6,500

Bridlington

Bridlington Community Partnership (3rd of 3, total £20,000)

Core funding 2,500

Driffield

Driffield Methodist Playgroup

Safety play surface and slide 3,000

Goole

CAB - Bootherry (2nd of 2, total £14,000)
Goole and District Coalition of Physical Disabilities
Goole Furniture and Recycling Scheme
Hinge Day Centre
Humber and Wolds Rural Community Council
Humberside Playing Fields Association
Old Goole Industrial and Provident Society
Reading Assistance Teaching Scheme (1st of 2, total £13,824)

Salary of Specialist Training Worker, materials and expenses 3,200
Salaries of part-time Tutors, a computer and printer 9,700
Core funding 10,000
Salaries of Centre Manager and Administrator 7,312
Salary of Project Officer 10,000
Health and Safety training 1,108
Kitchen equipment and furniture 8,000
Laptops and support costs for the ICT Lunch Club 9,297

Hull

Avocet Trust (2nd of 3)
CAB
Children and Family Action (2nd of 3, total £29,750)
Gipsyville Action Centre
Holderness Volunteer Centre - Hedon (3rd of 3)
Hull Community Church (1st of 3, total £24,000)

Salary of Facilitator 11,222
Salary of Volunteer Support Worker 10,000
Core funding 10,900
Computer, furniture and display equipment 7,500
Community Focus 5,000
Training and equipment costs 10,000

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| Hull Council of Disabled People | |
| Hull Family Centre (1st of 2, total £19,200) | 2,850 |
| Hull Homeless and Roofless Project | 14,012 |
| Hull Lighthouse Project (2nd of 3, total £30,000) | 20,040 |
| Kingstonian Crystallettes Marching Carnival and Display Band | 10,000 |
| No Way Trust (1st of 2) | 3,000 |
| Northern Hull Community Development | 11,840 |
| Prince's Trust | 6,634 |
| Relate - Kingston upon Hull and East Riding | 14,100 |
| Selby Street Methodist Church | 4,600 |
| Social and Economic Action Resource of Churches in Hull and District (1st of 3, total £20,000) | 3,000 |
| St Michael's Youth Project | 10,000 |
| Starlight Children's Foundation | 5,000 |
| Swanland Playing Field Association | 6,000 |
| | 3,000 |
| Withernsea | |
| Roos Out of School Club | |
| Roos Playing Field Association | Core funding |
| | 5,500 |
| | Tables and chairs |
| | 663 |
| East Yorkshire - Other | |
| CVS - East Yorkshire (1st of 3, total £20,000) | Core funding |
| | 10,000 |
| NORTH LINCOLNSHIRE | |
| Grimsby | |
| Crossroads Caring for Carers - Grimsby, Cleethorpes and Immingham | Respite care and training |
| Family Links Around Grimsby | 8,000 |
| Healing Methodist Church | Autumn half-term activities |
| | 4,500 |
| | Accessible toilets |
| | 1,400 |
| Scunthorpe | |
| Carers' Support Centre | Salary of Benefits Advisor |
| Crosby Community Association | 5,000 |
| Messingham Out of School Club | Minibus |
| | 3,000 |
| | An extended club in the summer holidays |
| | 1,918 |

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| National Osteoporosis Society - Isle of Axholme | "Healthy Bones" packs | 2,000 |
| Priority Lane Out of School Club | Computer and printer | 1,200 |
| Westcliff Neighbourhood Drop-In Centre | Accessible facilities | 3,000 |
| North Lincolnshire - Other | | |
| Grimsby and Scunthorpe Rape Crisis | Salary of part-time Assistant | 3,000 |
| North East Lincolnshire Racial Justice Forum | Salary of Development Officer | 5,000 |
| Voluntary Action North East Lincolnshire (1st of 2, total £24,094) | Costs of Volunteer Bureau | 16,789 |
| Voluntary Action North Lincolnshire | Community Transport Project | 3,000 |
| NORTH YORKSHIRE | | |
| Harrogate | | |
| Age Concern - Knaresborough | Salary of Community Support Officer | 5,000 |
| Essential Needs | Vehicle running costs and rent | 8,584 |
| Harrogate Alcohol and Drugs Agency (3rd of 3, total £24,500) | East Parade Project | 5,500 |
| Harrogate and Knaresborough Toy Libraries | Core funding | 6,000 |
| Help at Home Scheme (2nd of 3, total £12,828) | Salary of Administrator | 4,000 |
| North Yorkshire Rehabilitation and Support Schemes (1st of 3) | Salary of the Bail Support Worker | 10,000 |
| Women's Aid | Salary of a part-time Refuge Worker | 10,000 |
| Malton | | |
| CAB - Ryedale | Digital photocopier | 4,184 |
| Hutton's Ambo Village Hall Committee | Accessible facilities | 3,000 |
| Ryedale Carers Support | Salary of Befriending Project Worker | 7,000 |
| Ryedale Volunteer Bureau | Salary of Co-ordinator | 8,324 |
| Northallerton | | |
| Chopsticks | Salary of Development Worker | 19,000 |
| Community Care Association (1st of 3, total £19,139) | Salary of Volunteer Bureau Manager and costs | 6,250 |
| Multiple Sclerosis Society - Hambleton and District Branch | Purchase of a respite caravan | 10,000 |
| Northallerton and District Diabetic Club | Active Diabetes Exercise Programme and equipment | 2,601 |
| Victim Support Scheme - Hambleton and Richmondshire | Core funding | 2,700 |
| Richmond | | |
| Georgian Theatre Trust | Lift | 10,000 |

| | |
|---|---|
| Hunton and Arrathorne Village Hall | |
| Richmondshire Volunteer Centre (2nd of 2, total £27,200) | |
| YMCA - Richmond (1st of 3) | |
| Ripon | |
| Fearby and Healey Village Hall | |
| Scarborough | |
| Castle Choice Centre | |
| Crescent Arts | |
| CVS - Scarborough and District (2nd of 2, total £18,091) | |
| Dial-a-Ride - Scarborough and District | |
| First Steps | |
| Lindhead Out of School Club | |
| Scarborough Mind | |
| Scarborough Sea Cadet Corps | |
| Scarborough Survivors (2nd of 3, total £20,000) | |
| Springhead School | |
| St Columba's Church | |
| Stepping Stones | |
| Women's Aid (1st of 3, total £22,645) | |
| Selby | |
| Cambleforth Playground Association | |
| Church Fenton Village Hall | |
| Pre-School Learning Alliance | |
| Skipton | |
| Craven Organisation for Drugs and Alcohol (2nd of 2, total £28,365) | |
| Settle Victoria Hall | |
| Thirsk | |
| Rural Arts North Yorkshire | |
| Whitby | |
| Network (1st of 3, total £20,435) | |
| | Stage curtains |
| | Salary of Information Officer |
| | Salary of Foyer Manager |
| | |
| | Kitchen equipment |
| | |
| | Salary of Centre Manager |
| | Computers and equipment |
| | Salary of Volunteer Bureau Co-ordinator |
| | Core funding |
| | Salary of Co-ordinator and Playworker |
| | Storage shed, chairs and outdoor play equipment |
| | Pilot "Circle of Friends" Project |
| | Core funding |
| | Core funding |
| | Multi-sensory equipment for the swimming pool |
| | Accessible facilities |
| | Core funding and play equipment |
| | Salary of Refuge Worker |
| | |
| | Safety surface for the play equipment |
| | Accessible toilet |
| | Core funding |
| | |
| | Core funding |
| | Gallery seats |
| | |
| | Computer equipment |
| | |
| | Salary of Volunteer Co-ordinator |

| | | |
|---|---|--------|
| Whitby and District Disablement Action Group | Salary of Manager | 4,808 |
| York | | |
| Alne Village Hall | Tables and chairs | 3,000 |
| Boroughbridge Methodist Church | Access ramp | 3,000 |
| Crossroads | Out of hours call system | 1,527 |
| Cruse Onward Group Support | Core funding | 825 |
| Disability Rights and Resource Centre (1st of 2, total £15,471) | Salary of Administration Assistant | 7,633 |
| Easingwold District Community Care Association | Core funding | 6,064 |
| Mind (1st of 3, total £22,000) | Salary of Director | 10,000 |
| One Parent Families (3rd of 3) | Salary of General Manager | 8,000 |
| Our Celebration | Lift and induction loop | 21,061 |
| Relate - York and Harrogate (1st of 2) | Salary of Young People's Services Development Manager | 7,809 |
| Riccall Regen 2000 | Core funding | 4,025 |
| Sowerby Music | "Music for Life" | 2,500 |
| St Barnabas Holiday Playscheme | Core funding | 1,831 |
| St Michael's York Trust | Rent | 3,000 |
| Vale of York Community Accounting Service (2nd of 2, total £16,000) | Core funding | 6,000 |
| Wilberfoss, Kexby and Newton Playing Fields Association | Fencing for the play area | 3,000 |
| York Blind And Partially Sighted Society | Salary of Resource Centre Officer | 5,000 |
| York Early Music Foundation | "Choral History" Education Project | 9,450 |
| York Industrial Chaplaincy | Room hire | 3,000 |
| York Playspace Group | Salaries of Play Development Officer and Business Development Officer | 10,000 |
| York Student Community Action | Minibus | 2,500 |
| Yorkshire Museum of Farming | Accessible facilities | 3,000 |
| North Yorkshire - Other | | |
| Age Concern - Selby District (2nd of 3) | Salaries of Mobile Information Workers | 6,000 |
| Age Concern North Yorkshire (1st of 3, total £22,209) | Salary of Chief Officer | 9,079 |
| H.A.R.P. - North Yorkshire (3rd of 3, total £24,000) | Core funding | 5,300 |
| Outward Bound Trust | Course fees for disadvantaged young people | 3,000 |
| Stokesley Town Hall Trust | Lift | 3,000 |
| Wiff Ward Family Trust | Hoist and tracks | 3,000 |

SOUTH YORKSHIRE

Barnsley

| | |
|--|--------|
| Archangel Trust (<i>conditional grant</i>) | 5,000 |
| Barnsley Domestic Violence Group | 10,000 |
| Barnsley Rural Action | 3,000 |
| Church Housing Trust (1st of 2, total £20,595) | 12,595 |
| DIAL | 4,300 |
| Emmanuel Methodist Church | 3,000 |
| Grimehorpe Pentecostal Church (<i>conditional grant</i>) | 3,000 |
| Guides - 60th Barnsley (St John's) Penistone | 3,000 |
| Home-Start | |
| Valley Community Association | 2,400 |
| YMCA | 6,050 |
| | 836 |

Doncaster

| | |
|---|--------|
| Bentley Association for Supportive Help | 10,000 |
| Catholic Youth Services (2nd of 2, total £24,000) | 8,000 |
| Conisbrough Community Association | 3,000 |
| Haxey Playing Field Association | 3,000 |
| Highwoods and Arnold Crescent Tenants and Residents Association | |
| Iarn Youth and Community Association | 2,000 |
| M25 Housing and Support Group | 10,000 |
| National Schizophrenia Fellowship | 7,854 |
| Riding for the Disabled | 10,000 |
| Scouts - 1st Doncaster (St Peters) | 4,000 |
| South Yorkshire Aircraft Museum | 2,320 |
| Westwoodside Village Hall | 560 |
| Yorkshire and Central Region British Disabled Water Ski Association | 3,000 |
| Youth at Risk (1st of 2, total £22,500) | 10,000 |
| | |
| Volunteers' expenses and training costs for the 'Coaching for Release' Programme in South Yorkshire | 15,000 |

Rotherham

Ferham Advice and Community Enterprise (1st of 3, total £24,000)
 NSPCC
 Radio Nightingale
 Rotherham Hospice Trust
 Rotherham Lifestyles
 Shiloh Ministries

Core funding 11,000
 Salary of Team Secretary 3,000
 Computer to connect to the internet for training members 1,250
 Salary of Administrator 2,000
 Volunteer training courses and expenses 6,000
 Furniture and equipment 6,221

Sheffield

British Isles Majorette Association
 Castle Advice Service
 Cavendish Centre (3rd of 3)
 Contact Group Trust
 Cot-age Child Safety and Nursery Equipment
 Crookes Rights and Advice Centre (2nd of 3, total £23,358)
 Employment Opportunities for People with Disabilities Enable
 Endeavour Training
 Foxhill and Parson Cross Advice Centre
 Friends of the General Cemetery (2nd of 3, total £13,500)
 Grants Hunters Bar Youth Project
 Handsworth Community Gardens Trust
 Heeley City Farm
 Holy Trinity Church
 IMBY (2nd of 2)
 Industrial Museum Trust
 Lifestyle 2001
 Marriage Care Hallam
 Mega Centre
 Mencap (3rd of 3, total £23,500)
 New Era Housing Association
 New Testament Church of God
 Open Door Adult Learning Centre
 Pakistan Community Association and Advice Centre
 Partnerships to Reduce the Influence of Drugs (3rd of 3)
 Saint Vincent de Paul Society Furniture Store (2nd of 2)

Equipment, training expenses and administration costs 3,000
 Core funding 9,990
 Core funding 5,000
 Core funding 10,000
 Salary of Project Manager 8,100
 Salary of Disability Rights Worker 7,556
 Salary of Administrator 6,000
 Salary of the Business and Training Development Advisor 10,000
 Salaries of Project Workers and costs of residential courses 9,146
 Salary of Housing Rights Advice Worker 3,000
 Salary of Project Worker 4,000
 Salaries of two Youth Workers 5,000
 Salary of Co-ordinator 5,000
 "Competitive Edge" Programme 5,000
 Accessible facilities 3,000
 Salary of IT and Information Worker 10,000
 "Families Finding Out Together" event 2,931
 Core funding 3,000
 Volunteers' expenses, training costs, website and furniture 6,550
 New toys 3,000
 Salary of Family Adviser for the Mencap Blue Sky Appeal 5,000
 Core funding 5,000
 Soup kitchen 3,000
 Accessible facilities 2,725
 Salary of Advice Worker 23,050
 Community Drugs Training Programme 10,000
 Salary of Driver 9,400

Scouts - 49th Sheffield Scout Group
 Sheffield Children's Centre
 Sheffield Diocesan Board of Finance (1st of 3, total £20,000)
 Sheffield Occupational Health Advisory Service
 Sheffield Playbus Association
 Sheffield Reclamation (2nd of 3, total £23,000)
 Sheffield Ryegate Club
 Sheffield Shopmobility
 Sheffield Visually Impaired People's Group
 Sheffield Women's Cultural Club
 Sheffield Women's Education and Training
 Sooper Troopers
 St Luke's Hospice
 St Mary's 2000
 St Savour's PCC
 Swamp Circus Trust
 Whirlow Hall Farm Trust (2nd of 3)
 Yemeni Refugee Organisation

Band equipment 500
 Training events in fatherwork 9,208
 Salary of Project Manager 10,000
 Reference material for the Library 1,000
 Playbus 3,000
 Supported Learning Programme 8,000
 Minibus 3,000
 Extra hours for the Co-ordinator 5,000
 Core funding 3,540
 Costs of a book and tape production by the Thursday Club 5,600
 Salary of Outreach Worker 9,500
 Salary of Sessional Worker 3,000
 A lift 3,000
 Core funding 10,000
 Resealing the floor in the main hall 500
 Workshop equipment and materials 3,000
 Salary of Strategic Development Executive 8,000
 Course costs, volunteers' expenses and the rent 6,450

WEST YORKSHIRE

Batley

Depression Alliance (2nd of 2, total £23,392)
 Environment Concern

Fieldhead Community Centre

Bradford

Asian Women and Girls' Centre (2nd of 2)
 Bangladeshi Community Association (2nd of 2)
 Bradford Alliance Against Racial Harrassment
 Bradford and District Autistic Support Group
 Bradford City Centre Project (3rd of 3, total £27,000) (*conditional grant*)
 Bradford Nightstop
 Bradford Police Club for Young People (1st of 3, total £22,000)

Core funding 9,746
 Hiring the barge and equipment for the project working with long term unemployed and young offenders 3,000
 Salary of Intergenerational Development Worker 10,000
 Core funding 5,000
 Salary of Development Officer 12,000
 Training 6,000
 Social Skills Group 3,770
 Core funding 6,000
 Salary of Project Co-ordinator 10,000
 Salary of Young Women's Development Worker 10,000

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|---|--|--------|
| Bradford Relate Centre | Core funding | 10,000 |
| Bridge Project (3rd of 3, total £26,000) | Salary of Family Service Unit Co-ordinator | 6,000 |
| Buttershaw Christian Family Centre | Core funding | 10,000 |
| Chantelle Bleau Memorial Fund (1st of 3, total £24,563) | Core funding | 9,263 |
| Coopersville and Buttershaw Methodist Church | Accessible facilities | 3,000 |
| Edward's Rainbow Centre | Sensory Pergola | 3,000 |
| Impact Community Developments (2nd of 2) | Salary of Supported Housing Development Manager | 11,992 |
| Isis Project | Core funding | 9,110 |
| Mid-Yorkshire Training and Education Consortium | Salary of Training Development Manager | 7,500 |
| Millian Centre | Core funding | 3,000 |
| Multi-Agency Supported Tenancies Scheme (2nd of 3, total £20,000) | Salary of After Care Worker | 7,000 |
| Olive Branch Trust | Salary of "Summer Wine Project" Co-ordinator | 5,000 |
| Outlook Trust | Equipment and activities | 6,360 |
| Queensbury Scouts Marching Brass | Cost of eight trumpets for the band | 2,794 |
| Right Track Foundation (2nd of 2, total £23,680) (<i>conditional grant</i>) | Salaries, containers and bikes | 7,720 |
| Ripple Project | Salary of Drugs Dependency Worker | 10,000 |
| Shaftesbury Society (2nd of 3, total £20,000) (<i>conditional grant</i>) | Salary of the Youth Worker on the Royds Estate project | 6,000 |
| Shipley Leisure Library | Salary of Co-ordinator | 9,585 |
| St Peter's Community Playgroup | Core funding | 3,000 |
| Dewsbury | | |
| Neighbourhood Watch Association - Dewsbury Divisional | Salary of Handyperson and vehicle costs | 4,500 |
| PHAB - North Kirklees | Salary of General Manager | 5,000 |
| Salvia Association | Salary of the Centre Manager | 10,000 |
| Spenn Valley Good Neighbours | Core funding and volunteers' expenses | 5,000 |
| Upper Hopton Playgroup | Outdoor play area, railings and locking gates | 3,000 |
| Victim Support | Salary of Administration Assistant | 9,500 |
| Halifax | | |
| Actor's Workshop Youth Theatre | Theatrical equipment and costumes | 3,000 |
| Calderdale Pensioners' Association | A photocopier | 3,000 |
| Downs Syndrome Association - Calderdale Branch | Respite holiday | 3,000 |
| Jolly Tots Pre-School Playgroup | Core funding and training courses | 3,000 |
| Mencap | Accessible facilities | 5,000 |
| Norland Fun Club | Salary of Playgroup Leader | 2,574 |

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|---|---|
| Relate - Pennine (2nd of 3, total £24,390) | |
| Huddersfield | |
| ADD/ADHD Parent Support Group | |
| Age Concern | |
| Cardinals Wheelchair Sports Club | |
| Colne Valley Trust (1st of 3) | |
| Friend to Friend | |
| Gledholt Methodist Church | |
| Kirkwood Hospice | |
| Scouts - 1st Huddersfield (Emley) Scout Group | |
| Single Homeless Accommodation Project | |
| United Churches Healing Ministry | |
| Welcome Centre (3rd of 3, total £25,103) | |
| Keighley | |
| CAB - Keighley (2nd of 3, total £18,364) | |
| Churches Together In Ilkley | |
| Domestic Violence Services (2nd of 2) | |
| Keighley Kidicare | |
| Keighley Voluntary Services (1st of 2, total £17,500) | |
| Keighley Women's Centre (1st of 2, total £24,000) | |
| Key House Project | |
| South Craven Community Action | |
| Leeds | |
| After Adoption Yorkshire | |
| Air Training Corps - 2387 (Pudsey) Squadron | |
| Aireborough Summer Activities Scheme | |
| Armley Church Advice Centre, Armley and New Wortley (1st of 3, total £24,008) | |
| Artlink | |
| Belle Isle Foundation | |
| Bradford and Leeds Community Accounting Service | |
| Burley and Hyde Park Community Safety Project | |
| | Salary of Manager |
| | 12,602 |
| | Office equipment and core costs |
| | 3,000 |
| | Staff workshops, computer networking, training and HR consultancy costs |
| | 10,000 |
| | Sports wheelchairs |
| | 3,000 |
| | Core funding |
| | 5,000 |
| | Salary of Administration Worker |
| | 2,500 |
| | Accessible toilet and a hearing loop |
| | 3,000 |
| | Allentri hoist |
| | 3,000 |
| | A new kitchen |
| | 1,050 |
| | Accommodation starter packs |
| | 9,934 |
| | Salary of Senior Counsellor |
| | 5,000 |
| | Core funding |
| | 7,175 |
| | Asian advice sessions |
| | 6,093 |
| | Carpets, curtains and fittings |
| | 2,000 |
| | Salary of part-time Asian Women's Worker |
| | 6,405 |
| | Core funding |
| | 3,000 |
| | Salary of Administrator |
| | 10,000 |
| | Salary of Regional Network Co-ordinator |
| | 15,000 |
| | Furniture and equipment |
| | 8,047 |
| | Salary of Chief Officer |
| | 8,718 |
| | Parenting Strategies Courses |
| | 6,400 |
| | Minibus |
| | 2,000 |
| | Transport costs for the summer playscheme |
| | 3,000 |
| | Salaries of two part-time Sessional Advice Workers |
| | 7,704 |
| | "Celebrating Sound" project |
| | 5,670 |
| | Salary of On-Line Project Worker |
| | 3,000 |
| | Core funding |
| | 9,960 |
| | Core funding |
| | 6,000 |

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| Burley Lodge Centre | |
| CAB (2nd of 2, total £21,567) | |
| Canopy Housing Project | |
| Caring for Life | |
| Caring Together in Woodhouse and Little London | |
| Chapelton and Harehills Assisted Learning Computer School | |
| Chapelton Community Nursery | |
| Children in Crisis | |
| Chinese Community Association | |
| Chinese Womens Group | |
| Churches Together in Garforth (2nd of 3, total £13,000) | |
| College of Chinese Physical Culture | |
| Cruse Bereavement Care | |
| Foundation Housing | |
| Garforth Young Life | |
| Groundwork | |
| Hawthorn Wood Community Association | |
| Home-Start | |
| Hyde Park Drop-In | |
| Hyde Park Source | |
| Independence Festival Leeds Steering Group | |
| Jamaica Society | |
| Learning Partnerships | |
| Leeds Action to Create Homes | |
| Leeds Association of Community Groups | |
| Leeds Disability Discrimination Act Service | |
| Leeds Health Focus (1st of 2, total £29,944) | |
| Leeds Metropolitan University | |
| Leeds Tapestry 2000 | |
| Leeds Theatre Trust | |
| Market Place | |
| Mencap (2nd of 3) | |
| Mind | |
| Neshei Chabad | |
| People in Action | |
| Positive Youth 98 Trust | |
| Core funding | 7,500 |
| Salary of Volunteer Co-ordinator | 11,110 |
| Core funding | 5,000 |
| Salary of Resettlement Worker | 7,500 |
| Decorating scheme | 3,000 |
| Tutor's fees | 5,000 |
| Outdoor play surface | 2,879 |
| Key stage 1 and 2 resource boxes | 5,578 |
| Salary of Centre Manager | 10,000 |
| Core funding | 3,000 |
| Salary of Administration Worker | 4,000 |
| Salary of Development Worker | 10,000 |
| Counsellor and Supervisor training | 5,142 |
| Salary of Project Worker and volunteer expenses | 20,663 |
| Activity weekend | 418 |
| Salary of Project Officer | 4,429 |
| Salary of Co-ordinator | 3,000 |
| Training staff, trustees and volunteers | 8,295 |
| Salary of Youth Worker | 3,000 |
| Volunteers' expenses | 5,000 |
| Accessible stage, and sign language interpreters | 3,000 |
| Our Journey! Our History! Workshops | 3,828 |
| "People and Places" Project | 5,000 |
| Salary of Supported Housing Project Worker | 10,000 |
| Core funding | 6,000 |
| Salaries of Legal Officer and Information Officer | 24,000 |
| Salary of Mental Health Development Worker | 15,008 |
| "ARTS LAB" Project | 3,000 |
| Core funding | 5,000 |
| Salary of Skills Generation Co-ordinator | 10,000 |
| Rent | 3,000 |
| Core funding | 7,500 |
| Rent for the Self-Help Initiatives Project | 5,000 |
| Salary of IT Teacher and part-time Secretary | 3,000 |
| "Removing Barriers" Project | 13,222 |
| Salary of Youth Worker | 5,000 |

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| Scarman Trust (2nd of 2, total £16,000) | Salary of Co-ordinator | 6,000 |
| Shantona Women's Centre | Social outings | 1,809 |
| South Leeds Elderly and Community Group (1st of 2, £17,509) | Salary of Female Development Worker | 8,996 |
| South Leeds Team Ministry Charity | Volunteers' expenses | 1,200 |
| St Agnes United Church Playgroup | Core funding | 3,000 |
| St George's Crypt | Furniture | 5,000 |
| St Luke's Youth Project (2nd of 3) | Core funding | 8,000 |
| St Peters Centre - Morley | Tables and chairs | 3,000 |
| St Vincent Support Centre | Salary of Debt Support Worker | 9,950 |
| Swarccliffe Good Neighbours Scheme | Salary of Handyperson | 6,000 |
| Voluntary Action | Training | 9,920 |
| West Indian Centre Charitable Trust (1st of 3, total £24,000) | Salary of Centre Co-ordinator | 10,000 |
| Women's Aid (1st of 3) | Salary of Senior Development Manager | 10,000 |
| Woodleford Methodist Church | Accessible facilities | 3,000 |
| Pontefract | | |
| Family Centre | Computers | 3,000 |
| Wakefield | | |
| Begin (Learning and Living with HIV) | Personal Development Training Courses | 3,000 |
| Fairburn Welfare and Recreation Committee | Furnishings and IT equipment | 5,000 |
| Pre-School Learning Alliance - Wakefield and Ackworth | Core funding and one to one Sessional Workers | 24,655 |
| Support and Survival | Salary of Volunteer Co-ordinator | 10,000 |
| Victim Support | Volunteers' training and expenses | 5,000 |
| Vulnerable Victims - Domestic Violence | Internal advertising on buses | 3,000 |
| Wakefield Cathedral | Transport and meetings for disadvantaged and BME students | 3,000 |
| Wakefield Diocese Bishop's Development Fund (1st of 2, total £29,000) | Salary of Development Worker | 14,060 |
| West Yorkshire - Other | | |
| West Yorkshire Federation of Victim Support Schemes | "Communicating With Children" and "Supporting Families Bereaved Through Homicide" training | 4,960 |
| Yorkshire - General | | |
| Association of Charitable Foundations | Funding Black and Minority Ethnic Groups Conference in Yorkshire | 1,000 |

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| Cruse Bereavement Care | |
| Elizabeth Foundation (2nd of 3, total £22,500) (<i>conditional grant</i>) | 5,924 |
| Fathers Direct | 7,500 |
| Huntington's Disease Association | 9,224 |
| In Kind Direct | 5,000 |
| Royal Society for the Protection of Birds - Fairbairn Ings, Aire Valley | 2,500 |
| Special Olympics - Yorkshire and Humberside | 4,000 |
| Spinal Injuries Association | 3,000 |
| Splat 2001 | 3,000 |
| St Anne's Shelter and Housing Action | 2,000 |
| United Response | 9,400 |
| Voluntary Action North Lincolnshire | 3,000 |
| Willow Tree Children's Foundation | 5,000 |
| Woodlands Respite Care Centre | 3,000 |
| Yorkshire Hospice Peer Review | 7,700 |
| | 3,000 |

YORKSHIRE - COLLABORATIVE

| | |
|---|--------|
| Christian Action and Resource Enterprise (2nd of 3, total £66,830) | |
| A three year project working to provide accommodation for those in distress i.e. homeless, fleeing domestic violence etc. Collaboration has taken place between Lloyds TSB Foundation, housing, churches, social services, Home-Start, CAB and voluntary action | |
| | 20,600 |
| Prae Policy Research Institute on Ageing and Ethnicity (2nd of 3, total £81,401) | |
| Scarborough CVS (2nd of 2, total £30,149) (<i>conditional grant</i>) | 31,715 |
| A two and a half year project to establish a Black and Minority Ethnic network within Yorkshire and the North East | |
| Salary costs of a Project Worker to undertake an audit of voluntary sector organisations in Scarborough in conjunction with the CAB and Age Concern | 5,149 |
| Yorkshire and Humberside Refugee Access Project | |
| Towards the salary and costs of the Development Officer to produce information on access to services, and a website | |
| | 10,000 |

346 grants totalling £2,165,773

DONATIONS ACROSS ENGLAND AND WALES

CHARITY

WHAT WE FUNDED

£

| | | |
|---|---|--------|
| ACE Babes (Assisted Conception Babies) | | 3,960 |
| ACRE | Publication of a children's book about assisted conception | |
| Action for Blind People | Salary of a Training Officer for "A Bridge Between" Fieldwork | 10,000 |
| Action on Elder Abuse | Development Project | 9,200 |
| Adoption UK | Equipment costs for mobile bus | 6,896 |
| Advisory Centre for Education (2nd of 3, total £20,000) | Salary of Helpline Co-ordinator | 5,640 |
| AFASIC (1st of 3, total £15,000) | Website | 6,000 |
| Age Exchange Theatre Trust | Salary of Advice Worker for the Helpline | 15,000 |
| | Salary of Director of Development | |
| Alzheimer's Society | Dementia Project Co-ordination and Intergenerational Project | |
| Amarant Trust | Co-ordination | 10,000 |
| Art-Sense | Salary of Head of Branch Support | 6,000 |
| Association for Hospice Management (1st of 3, total £20,000) | Salary funding for the helpline | 10,000 |
| (conditional grant) | Salary of a part-time Development Worker | 19,635 |
| Association of Children's Hospices (1st of 3, total £60,000) | Salary of a Professional Development Officer | |
| Association of Young People with ME | | |
| Awear (3rd of 3, total £70,040) | Salary of Chief Executive | 10,000 |
| Baby Life Support Systems | AYME Conference | 30,000 |
| | Salary of Clothing Forum Development Worker | 7,718 |
| BackCare | Going Home booklet, Parent Helpline, Parent Network | 14,008 |
| BASSAC (1st of 2, total £61,903) | introductory and follow-up training days | 10,200 |
| | Salary of a Fundraising Manager | 8,275 |
| | Towards salaries of three Regional Development Officers in | |
| | England and 35 days development support for groups in Wales | 30,951 |
| Behcets Organisation Worldwide | Updating the website, production of leaflets, posters and | |
| | newsletter | 9,500 |
| Beth Shalom (1st of 3, total £20,000) | Training of Youth Service Workers, Youth Disaffection Project | 10,000 |
| | and resources for mobile education facilities | 16,570 |
| Big Brothers and Sisters (2nd of 3, total £55,922) | Salary of the Projects Director | 10,000 |
| Brainwave | Salary of Friends' Co-ordinator | |
| Breakthrough Deaf-Hearing Integration (1st of 2, total £20,000) | Provision of Communication Support Workers for the training | |
| | programme | 12,000 |

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| British Council of Disabled People | |
| British Deaf Association (3rd of 3, total £35,100) | |
| British Dyslexics | |
| British Epilepsy Association | |
| British Liver Trust | |
| British Retinitis Pigmentosa Society (1st of 2) | |
| British Stammering Association | |
| British Trust for Conservation Volunteers | |
| Canine Partners for Independence | |
| Centre for Brain Injury Rehabilitation and Development (1st of 3, total £20,000) | |
| Channel Arts Association | |
| Charities Evaluation Services (3rd of 3) | |
| Charity Trustee Networks | |
| Charterhouse Group (1st of 3, total £35,000) | |
| Child Victims of Crime | |
| Childline (1st of 3) | |
| Children's Express (3rd of 3, total £50,000) | |
| Climb | |
| Colon Cancer Concern (1st of 2, total £11,550) | |
| Communities that Care UK (1st of 3, total £20,000) | |
| Community Network (1st of 3, total £60,000) | |
| Cot Death Society | |
| Cranfield Trust (3rd of 3, total £40,000) | |
| Crisis (2nd of 3, total £80,926) | |
| Crossroads (2nd of 3, total £73,678) | |
| Cued Speech Association UK (1st of 2, total £18,000) | |
| Transcription Service equipment | 11,075 |
| "Visible Voices" Programme | 7,020 |
| Free information packs for parents including translation for Welsh version | 9,600 |
| Salary of Advice and Information Officer | 20,000 |
| Chronic Disease Self-Management Programme | 4,000 |
| Newsletter costs | 6,000 |
| Three CD-Roms plus the design of printed materials, booklets and training notes | 19,270 |
| 10 mentoring skills training days for staff and volunteers (9 in England and 1 in Wales) | 15,000 |
| Salary of Recipient Manager | 20,000 |
| National Telephone Helpline service | 10,000 |
| Conflict Resolution Workshops at the National Youth Arts Festival 2001 | 5,000 |
| Core funding | 5,000 |
| Salary of Director | 18,400 |
| Salary of the Director of Strategic Development | 20,000 |
| Pony Care for the Holiday Centre | 9,693 |
| Funding of two telephone lines at Childline's National Day Service | 84,986 |
| Salary of Chief Executive | 10,000 |
| Helpline costs | 10,000 |
| Volunteers' training and expenses for Infoline | 5,500 |
| Salary for Manager of the Community Research and Information Service | 10,000 |
| Core funding | 30,000 |
| Production and distribution of 5,000 leaflets | 3,000 |
| Salaries of Administrator and Operations Manager | 5,000 |
| Salaries of Programme Development Manager, Partnerships Administrator and specialist training services for Reachout Projects | 24,098 |
| Salary of Director of Operations | 22,103 |
| Cued Speech Info 2004, including staff costs and promotion and translation costs for development work in Wales | 11,000 |

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| Deafblind UK | |
| Dial (2nd of 3, total £70,856) | |
| Disability Alliance | |
| Disability And Rehabilitation Education Foundation (3rd of 3, total £57,200) | |
| Divers Trust (1st of 2, total £45,000) | |
| East Holton Charity | |
| Eating Disorders Association | |
| Eden Trust | |
| Elderly Accommodation Counsel (3rd of 3, total £50,000) | |
| Electronic Immigration Network | |
| Emmaus UK (2nd of 3) | |
| English Federation of Disability Sport (2nd of 3, total £65,000) | |
| English Sports Association for People with a Learning Disability | |
| Event Mobility | |
| Fairbridge | |
| Families Need Fathers | |
| Federation of Prisoners' Families Support Groups | |
| Finchale Training College for the Disabled (2nd of 3, total £34,000) | |
| First Key | |
| First Steps to Freedom | |
| Foundation for the Study of Infant Deaths | |
| Friends for the Young Deaf (2nd of 3, total £55,970) | |
| Genetic Interest Group | |
| Get Connected | |
| GFS Platform | |
| Grandparents Federation (1st of 3, total £69,150) | |
| Haemolytic Uraemic Syndrome Help (UK E Coli Support Group) | |
| Haemophilia Society | |
| Salary of Rainbow Court Manager | 10,643 |
| Dialnet Information Project: Salary of Assistant Director and Local Dial Expenses | 21,257 |
| Rights Advice Line | 10,000 |
| Salary of Head of Education | 11,440 |
| Salary of Chief Executive and the Communications and Business Development Director, and towards attendance at conferences and training | 25,000 |
| Salary of Director | 10,000 |
| Costs for the increased opening of the helpline (2.5 hours per day) | 20,000 |
| Development of the interpretation programme at the Eden Project to incorporate a symbol-based system for people with learning disabilities | 15,000 |
| Towards National Database of Care Homes | 5,000 |
| Redesign of current website | 20,000 |
| Salary of the Chief Executive | 30,000 |
| Sports Base Website project | 20,000 |
| Core funding | 10,000 |
| 25 manual wheelchairs and volunteers' expenses | 8,750 |
| Salary and expenses of Training Development Manager | 20,000 |
| Salary of an Office Manager plus recruitment and equipment costs | |
| Salary of Information and Training Officer | 10,000 |
| Salary of part-time Advocacy Worker | 11,187 |
| "On the Right Track" Project | 12,000 |
| In-house printing of information packs | 10,000 |
| FSID helpline running costs and out of hours running costs | 3,500 |
| Salary of Family Co-ordinator and Secretary | 10,000 |
| Website | 17,191 |
| Core costs for the Volunteers Programme | 11,620 |
| Liaison for Life Training Programme | 30,000 |
| Expansion of the helpline service | 19,054 |
| Poster printing, HUSH leaflet printing and postage | 35,170 |
| Towards marketing and publicity leaflets | 7,500 |
| | 5,000 |

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| Headway | Set-up costs for a dedicated brain injury helpline | 17,930 |
| HoDis: National Disabled Persons Housing Service (2nd of 3, total £23,811) | Core funding | 7,205 |
| Holiday Care Service | Salary of Information and Website Development Officer, website development design fees and the Regional Guide for Wales | 13,500 |
| Home-Start | Getting it Right for Families - a new learning strategy | 40,000 |
| I CAN (1st of 2) | Dissemination of the Early Years Programme | 5,000 |
| Imperial War Museum Trust (Incorporating the Imperial War Museum North) | Salaries of an Education Manager and Outreach Officer for the Imperial War Museum North | 20,000 |
| Institute for Outdoor Learning | Special Interest Group targeted at increasing participation for disadvantaged groups | 6,000 |
| IPSEA | Recruitment, training and support costs for 10 Advice Line Volunteers plus advertising costs for Advice Line | 20,000 |
| Kidscape (2nd of 3, total £58,000) | Educational video, carers' training guide and youth handbook | 15,000 |
| King's College London - Community Care Development Centre | Funding the costs of a person with a learning disability and their supporter to work as part of the User Engagement Project Team | 8,100 |
| Koestler Award Trust | Core funding | 20,000 |
| Lady Hoare Trust for Physically Disabled Children | Production of flyers, leaflets and posters | 2,633 |
| Laurence-Moon-Bardet-Biedl Society | Annual residential Family Conference | 10,000 |
| Lets Face It | Stationery costs and publications costs | 10,000 |
| Limbless Association | Salary of Administrator for the Wheelchair Users Network Forum | 10,848 |
| Listening Books | Salary of Recording Engineer for the Children's Studio | 16,000 |
| Live Music Now! (1st of 3, total £45,000) | Salary of General Director | 20,000 |
| Living Paintings Trust | 20 copies of 4 Living Picture Books | 10,000 |
| Making Music | Training for implementation of Equal Opportunities Policy | 19,080 |
| Manic Depression Fellowship (2nd of 3, total £86,765) | Salaries of a Group Network and Development Co-ordinator in England and a Development and Information Worker in Wales | 25,595 |
| Marie Stopes International | "Like It Is" sexual and reproductive health website | 16,500 |
| Marriage Care | Extension of Telephone Helpline Service | 10,000 |
| Media Trust (2nd of 3, total £56,367) | Salary of Communications Advice Co-ordinator | 20,000 |
| Mediation UK (2nd of 3) | Salary of Victim/Offender Mediation Project Worker | 10,000 |
| Meet a Mum Association | Helpline volunteer recruitment, training and supervision | 5,000 |

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| Mencap | Salary of Advocacy Officer | 30,000 |
| Meningitis Research Foundation | 25,000 information packs, website maintenance and development | 19,428 |
| Mind (1st of 3, total £66,087) | Salary of Development Manager | 33,044 |
| Motor Neurone Disease Association | Helpline costs | 24,992 |
| MS Research Trust | Computer hardware and software to enable information and publications to be web-based | 2,794 |
| Mudiad Ysgollon Meithrin | Production of 800 Reference Files for early years care and education groups | 8,000 |
| Mulberry Bush School - Witney | Furnishings and fixtures and fittings for the Family Unit and Family Team Suite | 20,000 |
| Multiple Sclerosis Society of Great Britain and Northern Ireland | MS National Helpline | 15,000 |
| Muscular Dystrophy Campaign (3rd of 3, total £46,000) (<i>conditional grant</i>) | Outreach Programme including bereavement lunches, regional conferences and condition specific workshops | 9,200 |
| Museums Association (1st of 3, total £25,000) | "Opening the Doors" programme of sharing good practice in museums' work with young people outside formal education | 5,000 |
| Myotonic Dystrophy Support Group | Training costs for contact families, printing costs for publications (newsletter and booklets) and helpline costs | 7,507 |
| National Association of Victim Support Schemes | Salary of Regional Training Manager and 4 Serious Crime training courses | 45,568 |
| National Asthma Campaign | Salary of Branch and Volunteer Development Officer | 11,235 |
| National Blind Children's Society | Salary of Outreach Worker and associated computer costs | 10,000 |
| National Centre for Volunteering (1st of 3, total £60,000) | Salary of Research Dissemination Officer; rent and office costs for the Institute for Volunteering Research | 30,000 |
| National Council for One Parent Families (2nd of 2, total £62,730) (<i>conditional grant</i>) | One Parent Families Helpdesk - a new website and support service for lone parents and their children | 20,000 |
| National Crimebeat | Salary of part-time Administrative Assistant, computer equipment and software, and printing and distribution of promotional material | 10,000 |
| National Early Years Network (2nd of 3, total £64,449) | Salaries of Assistant Chief Executive/Director of Operations and Administration and Training Support Officer | 20,156 |
| National Family and Parenting Institute | Research and development of good practice, policy development, website support and core costs | 40,000 |
| National Family Mediation (3rd of 3, total £117,000) (<i>conditional grant</i>) | Salary costs of the Acting Service Manager and three Regional Development Staff | 23,400 |
| National Handicapped Skiers Association | Storage building for ski equipment | 1,200 |

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| National Information Forum | Information for Asylum Seekers and Refugees - a Self-Help Guide | 17,974 |
| National Museums and Galleries on Merseyside | ITC equipment for the Discovery Centre | 25,000 |
| National Playbus Association | Salaries of Technical Manager and Administrative Support | 13,697 |
| National Pyramid Trust | Core funding | 12,000 |
| National Railway Museum | Access for education railway coaches | 10,000 |
| National Rent Deposit Forum | Training for Trustees and Members | 10,000 |
| National Schizophrenia Fellowship | Towards Educational Project for young adults disabled by severe mental illness and young adult carers | 10,000 |
| National Youth Advocacy Service | Salary of National Training Officer | 31,074 |
| National Youth Ballet | Outreach Programme in primary schools and the community in Swansea, Birmingham and East Anglia | 11,500 |
| National Youth Theatre of Great Britain | National Outreach Programme operating in Cardiff, Birmingham, London, Essex and Rotherham | 10,000 |
| NCVO - National Council for Voluntary Organisations | Umbrellas and Resource Agencies Forum | 10,000 |
| Neighbourhood Initiatives Foundation (1st of 3, total £20,000) | Core funding | 13,000 |
| Network 81 | Salary of National Development Manager and running costs for expanding the helpline service | 10,000 |
| No Panic | Basic cognitive behaviour therapy skills training for 8-10 volunteers | 12,000 |
| Northern Bridge Productions | Teaching pack development and printing costs | 5,000 |
| Nystagmus Network | Salary of Information and Development Manager, family and schools information pack and the further development of specific children's services | 5,000 |
| Parentline Plus | Professional Training Programme for Helpline Volunteers | 10,000 |
| Parents for Inclusion | Salary of Training Co-ordinator | 27,800 |
| Parents for the Early Intervention of Autism in Children (1st of 2, total £19,544) | Newsletter production, distribution and administrative costs | 10,000 |
| People First (Self Advocacy) | Core funding | 13,029 |
| Pesticide Action Network UK | Web/database design, design and production of briefing papers, travel, newsletter costs and communications | 19,300 |
| PIPPIN | Salary of Parenting Programmes Development Co-ordinator | 6,000 |
| Pituitary Foundation | Printed information and advice leaflets for people with a pituitary disorder, families and carers | 20,000 |
| Prisoners' Advice Service | Salary of a Legal Case Worker | 10,000 |
| Prisons Video Trust | Promotion of feedback and equipment costs | 19,111 |
| | | 10,000 |

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| Public Law Project | |
| Quest Trust | |
| Rare Chromosome Disorder Support Group | |
| REACH - National Resource Centre for Children with Reading Difficulties (1st of 3, total £20,000) | |
| Refugee Council (3rd of 3, total £60,000) | |
| Rehabilitation for Addicted Prisoners Trust (1st of 3, total £50,000) | |
| Relatives and Residents Association (1st of 3, total £45,000) | |
| Repetitive Strain Injury Association | |
| Re-Solv | |
| Respond | |
| Rett Syndrome Association | |
| Road Peace | |
| Royal Agricultural Benevolent Institution | |
| Royal Artillery Museums | |
| Royal Hospital for Neuro-Disability | |
| Royal National Institute for the Blind (2nd of 3) | |
| Rural Minds | |
| SANE | |
| SCA Wales Development Unit | |
| Science Museum (1st of 3, total £77,250) | |
| Shaftesbury Society | |
| Shape (1st of 3, total £40,000) | |
| Shared Care Network (1st of 3, total £60,000) | |
| Signalong Group | |
| St Dunstan's | |
| Office equipment | 9,142 |
| Quest-net including the costs of a website co-ordinator | 20,000 |
| Postage, printing and stationery costs for the information service | 10,000 |
| Salary of Director | |
| Salary of Regional Development Manager | 10,000 |
| Salary of Counsellor to expand Family Therapy Programme | 12,000 |
| Salary of Advice and Information Worker | 25,000 |
| IT equipment to design and produce in-house publications | 20,000 |
| Core funding | 4,980 |
| Internet and website costs | 12,000 |
| Production of quarterly newsletter "Rett News" | 6,120 |
| Salary of a Helpline Co-ordinator | 10,848 |
| Promotional equipment to raise awareness of support for use throughout England and Wales | 5,000 |
| Translation into 3-4 ethnic languages, printing of the story-line, brochure and printing and development of audiotapes for museum guides | 30,000 |
| Refurbishment, furnishings, equipment and carpets for a holiday home for families and carers | 7,000 |
| Salary of Head of Emotional Support Services | 10,250 |
| First Aid Kits in English and Welsh, posters and funding towards local Support Groups | 20,000 |
| OCN accreditation programme for volunteer training and Salary of SANELINE Administrator | 20,000 |
| Salary of Development Worker who leads on Training | 21,096 |
| Salary of Community Liaison Manager | 7,609 |
| Salaries of Community Worker Development Supervisors | 39,250 |
| Salary of Deaf Arts Officer, project and administration costs and 4 issues of the <i>Deaf Arts UK</i> magazine | 10,704 |
| Salary of Carer Development Officer | 20,000 |
| Salary of Office Manager | 30,000 |
| Training a member of staff as a Rehabilitation Officer for the visually impaired | 10,000 |
| | 20,000 |

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| Stagetext | Captioning service for 24 theatre performances throughout England and Wales plus core funding | 10,000 |
| StarHere (1st of 2, total £31,185) | Salaries of four Information Editors to restructure and enhance the English StarHere and in year two to produce a Welsh StarHere | 20,790 |
| Student Volunteering UK (2nd of 3, total £59,400) (conditional grant) | Salary of the Network Development Co-ordinator (Training) | 17,820 |
| Support After Murder and Manslaughter | Language line call charges and training | 3,620 |
| Suzy Lamplugh Trust | Salary of Executive Assistant | 22,000 |
| Syncope Trust and Reflex Anoxic Seizures | Set-up and running costs for the Helpline Service | 10,000 |
| Talking Newspaper Association of the UK | Barcode reader system, degausser and high-speed tape copier | 20,000 |
| Tara Arts Group | Salary of Community Liaison Officer | 10,000 |
| Teenage Cancer Trust | Core funding | 500 |
| Telephone Helplines Association | Salary of Training Unit Co-ordinator | 12,000 |
| Telephones for the Blind | Core funding | 5,000 |
| Theatre Centre | Costs for a Designer, Composer, Choreographer and Interpreter for the play 'Breaking China' | 7,425 |
| Threshold Women's Mental Health Initiative | Women and Mental Health Infoline costs | 42,000 |
| Tidy Britain Group | Research into the Drug Related Litter Campaign | 5,000 |
| Tourette Syndrome Association | Salary of helpline staff and telephone call costs | 10,000 |
| Travellers' Aid Trust | Series of ten stories for traveller children | 10,000 |
| Tripscope | Staff Costs and promotional activity to expand the service, particularly in the Midlands and North | 10,000 |
| Tuberous Sclerosis Association | Printing costs of new medical brochure for individuals and carers | 10,000 |
| Tymes Trust | Quarterly magazine, materials for family mailings and postage costs | 5,000 |
| UK Advocacy Network (1st of 3, total £52,821) | Core funding | 22,821 |
| Uphill Ski Club of Great Britain | Salary of Volunteer Co-ordinator | 7,000 |
| Vitiligo Society | "Understanding the loss of skin colour" booklet | 9,400 |
| Voice UK (2nd of 3, total £66,700) | Salary of a Childcare Project Worker who will form part of a team with an equivalent NSPCC Worker | 20,010 |
| Wales Council for Voluntary Action (1st of 3, total £58,000) | Salary of a Qualified Solicitor - Legal Services Project - in collaboration with WCVA & CVC's | 30,000 |
| Wales Refugee Council (3rd of 3) (conditional grant) | Salary of Operations Manager | 10,000 |

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| Who Cares? Trust (3rd of 3, total £110,000) | |
| Women's Resource Centre | |
| Women's Royal Voluntary Service (1st of 2, total £62,446) | |
| Write Away | |
| XP Support Group | |
| Young Minds (1st of 3, total £65,000) | |
| Youth Access (2nd of 2, total £35,000) | |
| Youth at Risk (1st of 3, total £50,000) | |
| Youthnet UK (1st of 3) | |
| ENGLAND AND WALES - COLLABORATIVE | |
| Centre for Intergenerational Practice (2nd of 3, total £44,386) | |
| Charities Aid Foundation | |
| Chinese Mental Health Association (1st of 2) | |
| Counsel and Care (1st of 2, total £211,136) | |
| Elfrida Society | |
| Employment Forum UK | |

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| Employability Project | 20,000 |
| ICT Project to improve capacity building services to the voluntary sector | 20,000 |
| Salary of Internal Communications Manager | 35,279 |
| Salary of Membership Assistant | 11,200 |
| Computer equipment, production and distribution of poster, newsletter costs, speaker expenses and camper packs for the Owl Patrol | 3,453 |
| Salary and associated costs of Finance Assistant | 35,000 |
| Training and Development Officer for Youth Advice Services | 15,000 |
| Salary of Chief Executive and costs of translating material into the Welsh language | 20,000 |
| Salary of Chief Executive and Technical Manager | 20,000 |
| Beth Johnson Foundation: Centre for Intergeneration Practice - a review of Intergenerational Practice in the UK and a series of Intergenerational Seminars in collaboration with a multi-disciplinary Advisory Group | 9,476 |
| Review of initiatives to increase public confidence in fundraising charities in collaboration with the Consumers' Association | 8,000 |
| Multi-media health promotion project for the England and Wales Chinese community in collaboration with North Birmingham Mental Health Trust and TVB Chinese Channel Satellite Europe | 45,000 |
| Transition project for older people from Black and Minority Ethnic Communities who need support when planning a move to either nursing or residential accommodation in collaboration with Elderly Accommodation Counsel, Relatives and Residents' Association | 120,697 |
| Accessible health information project for women with learning difficulties in collaboration with Women's Health | 17,821 |
| Black Network and Black Majority Church Project in collaboration with Community Action Network | 30,000 |

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| Fostering Network (1st of 2, total £74,807) | Salary of Project Officer to set up Leaving Care Forums and Support Forums in collaboration with First Key, Bradford and Birmingham Social Services, Carrief Bontnewydd, North West Regional Aftercare and Caldecott Community | 40,050 |
| Foundation for Integrated Medicine | Development of national guidelines on the use of complementary therapies in palliative care in collaboration with the National Council for Hospices and Specialist Palliative Care Services | 75,500 |
| John Grooms Association for Disabled People | Inquiry into the future of John Grooms - in collaboration with several other organisations | 70,000 |
| Me Too | Salary of Project Officer for the Anti-Discrimination Project in collaboration with the Citizenship Foundation | 20,000 |
| Mental Health Media | Putting the booklet information from the "Friends and Family" project (in collaboration with National Schizophrenia Fellowship, Manic Depression Fellowship and Depression Alliance) onto the Mental Health Media Website | 1,360 |
| NACVS - National Association of CVS (1st of 3, total £300,000) | Action Learning for Managers - a project in collaboration with BASSAC, BTEG, Dial UK and NACAB | 100,000 |
| NACVS - National Association of CVS (2nd of 3, total £90,000) | The Salary of a Training Officer and additional consultancy and travel costs related to planned collaborative work with ACRE, NAVB and others | 30,000 |
| National Association of Volunteer Bureaux (1st of 3, total £94,000) | Salary of ICT Officer for NAVB and the National Volunteering Database in collaboration with Youthnet and other agencies | 31,334 |
| National Children's Bureau | Dissemination costs of "Grief in the Family" video project in collaboration with the Leeds Animation Service and the Childhood Bereavement Network | 18,940 |
| National Library for The Blind (1st of 2, total £81,562) | "Reveal" Project in collaboration with the RNIB, British Library, Share the Vision, Resource and the UK Office for Library and Information Networking | 55,002 |
| NCH Action for Children (2nd of 3, total £188,888) | Articulation project in collaboration with the National Association of Youth Theatres | 70,580 |
| Open University (1st of 2, total £300,000) | "Openings Programme" with specific focus on people from Black and Minority Ethnic Communities, Disabled people and Lone Parents | 150,000 |

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| Platform | Sustainable partnership and Funding Development Model in collaboration with the Sensory Trust and Black Environment Network | 16,500 |
| Rural Stress Information Network (1st of 3) | Women's Stress Network Project in collaboration with other agencies including the DoH, Ruralmind, NFU, WRVS, NACAB, Samaritans, Mothers' Union, MindCymru, NFYFC Cymru and WCVA | 25,000 |
| School for Social Entrepreneurs | Development funding for the SSE Network of Associate Schools. Lloyds TSB Foundation staff involvement. | 50,000 |
| Scope (1st of 3, total £251,736) | Salaries of 7 regional Community Team Managers in England and Wales to develop a network of community services in collaboration with other organisations including Regional Development Agencies, Regional Voluntary Agencies and local disability groups | 79,828 |
| Skill | Merger costs with Cando | 5,061 |
| Skill - National Bureau for Students with Disabilities (3rd of 3, total £100,000) | Core funding | 20,000 |
| Survivors | Funding for the National Association of Services for Male Sexual Abuse Survivors to convene the 3rd Standing Conference on the Sexual Abuse of Men in collaboration with First Step, Choices for Men, Survivors Sheffield, Fire and Ice and Survivors Swindon | 10,000 |
| University College London (1st of 2) | Crime Free Prison Project in collaboration with the Prison Service, NACRO, Prisons and Probations Ombudsman. | 50,000 |
| 233 grants totalling | | £4,224,476 |

NEW INITIATIVE GRANTS

The New Initiatives programme funds pilot or developmental work for dissemination throughout England and Wales.

CHARITY

WHAT WE FUNDED

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| Advance Housing and Support (1st of 3, total £60,000) | Salary of Home Ownership Advisor | 30,000 |
| Alcohol Concern (1st of 3, total £77,500) | Salary of a Policy and Development Officer plus evaluation costs for the regional network project | 36,500 |
| Anchor Trust | Core funding towards 4 pilot schemes for the Home Front Service | 20,000 |
| Art House (1st of 2) | Development of the second phase of the "Good Gallery" website | 5,000 |
| Association of Charitable Foundations (2nd of 3, total £67,200) (<i>conditional grant</i>) | Philanthropy UK project, promoting new philanthropy | 22,400 |
| Bath Institute of Medical Engineering | Development of a cooker monitor for people with dementia | 3,000 |
| British Red Cross Society (2nd of 2) (<i>conditional grant</i>) | Towards young carers respite care | 34,432 |
| Business in the Community | Salary of Development Manager for the Comm. Unity Project | 20,000 |
| Care and Repair (1st of 3, total £50,000) | Development of the User Empowerment Project | 25,000 |
| Car-Gomm Society (1st of 3, total £45,500) | Salary of Training and Consultancy Co-ordinator, support materials, travel costs and the production of Best Practice Guides to promote user involvement | 25,500 |
| Children's Rights Alliance for England | First phase of a new national translation service for 12-18 year olds, for Government consultation documents and public bills | |
| Coeliac Society | Development of the national helpline | 19,088 |
| Common Purpose Charitable Trust | Development of a rural issues curriculum | 10,000 |
| Community Action Network (3rd of 3, total £60,000) | Salary of Support Team Co-ordinator for the Bright Red Dot Foundation | 17,000 |
| Conference on Crack and Cocaine | Salaries of 4 Regional Co-ordinators covering England and Wales | 12,000 |
| Dance United | Dance Workshop Programme development in partnership with HMP Send, HMP Morton Hall, and HMP Highpoint | 20,000 |
| Deafax Trust | Towards De@tchild UK | 15,000 |
| Disability Law Service | Reachout Project | 12,000 |
| Extra Care Charitable Trust (2nd of 3, total £57,310) | Salary of Health and Welfare Benefits Manager | 30,000 |
| | | 17,193 |

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| Foundation Training Company (3rd of 3, total £44,000) | Towards salaries for pilot Pre-Release Careers Training Project | 8,800 |
| Foyer Federation for Youth | "Taking a Positive View Project" - pilot photography project | 20,000 |
| Healing Foundation | Salary of Executive Assistant | 20,000 |
| Include (1st of 3, total £60,000) | Salary of Researcher and associated costs to evaluate the 'INCLUDE' style model of working with young people | 30,000 |
| Independent Newham Users Forum | Development of a user run national website | 10,000 |
| Institute for Public Policy Research | Schoollets Project | 14,621 |
| Interlink Foundation (2nd of 3, total £20,000) | Salary of Information Officer | 6,000 |
| K-Generation | Salaries of Strategic Development Director and Service Development Director | 30,000 |
| Keyring | Salary of Development Manager | 15,572 |
| LIFT - Learning for Life with Technology | Salary of Community Web Training Officer | 28,348 |
| National Art Collections Fund | Salary of Volunteer Manager | 15,000 |
| National Association for People Abused in Childhood (2nd of 3, total £43,570) (conditional grant) | Salary of the Fundraising and Development Director | 13,050 |
| National Association of Citizens Advice Bureaux (1st of 2, total £75,600) | CAB staff management development training programme pilot (with two courses specifically for black workers) | 33,440 |
| National Association of Hospital and Community Friends | Distance Learning Programme for volunteers | 15,923 |
| National Autistic Society | Recruitment and Training of Volunteer Advocates Pilot Programme | 6,000 |
| National Council of YMCAs of Wales (2nd of 3, total £75,020) | Family Learning Programme | 25,000 |
| National Homeless Alliance | Merger costs with Homeless Network to create a new charity | 19,500 |
| National Missing Persons Helpline (2nd of 2) | Homeless Link | 20,000 |
| New Ways to Work | Salary of Re-organisation Co-ordinator | 20,000 |
| Place to Be (1st of 3, total £75,000) | Information and Advice service development project - salary of a part-time Development Worker | 34,000 |
| Positive Parenting Publications and Programmes (1st of 3, total £62,150) | Salary of the Head of Human Resources | 26,500 |
| Prevention of Professional Abuse Network (2nd of 3, total £111,000) | Salary of the Special Needs Training Manager, development and training costs for training days plus core costs | 33,300 |
| Project Spear | Salary of Training Services Co-ordinator | 5,000 |
| Rape Crisis Federation of Wales and England (1st of 2, total £47,513) | IT equipment, promotional material and the design of a website for piloting with vulnerable young people | 21,513 |
| | Feasibility Study into a National Helpline Service | |

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| Rehab UK (1st of 3, total £62,621) | |
| Release (1st of 2) | |
| Revolving Doors Agency (2nd of 3, total £70,001) | |
| Seeability (1st of 2, total £40,000) (<i>conditional grant</i>) | |
| Sensory Trust (1st of 3, total £80,000) | |
| Sharing Credit (<i>grant subsequently returned</i>) | |
| Sign (2nd of 2, total £95,680) | |
| Solicitors Pro Bono Group (1st of 3, total £50,000) | |
| Stoke on Trent and Staffordshire Deaf Society | |
| Survivors (1st of 2, total £61,500) | |
| Survivors' Poetry (1st of 2, total £49,494) | |
| Technology for Need Trust | |
| University of Leeds | |
| Wandsworth Volunteer Bureau | |
| Women's Aid Federation of England (2nd of 3, total £139,750) | |
| YWCA | |
| | Salary of Director of Strategic Planning and Development |
| | Specialist Heroin Telephone Helpline Advice Project |
| | Salaries of part-time Training post and of Research Assistant within the new Partnership Unit |
| | Pilot Family Based Short-Term Break Project, including evaluation costs, for young people aged between 14 and 18 who are visually impaired and have additional disabilities |
| | Salary of Development Manager and general core funding |
| | Action for Accreditation - transitional year costs |
| | National Service for Deaf Children Project |
| | Salary of Project Manager |
| | Completion, distribution and evaluation of the crime prevention video project |
| | National Male Survivors Centre |
| | Salary of an Outreach and Development Manager, facilitator fees, performance fees, venue hire and travel costs |
| | Core funding |
| | Salary of a computer Officer (Disability Services) |
| | External evaluation of the "Investing in Volunteers" pilot project |
| | Transitional management structure costs, administrative salaries and the salary of the new Director |
| | Evaluation of YWCA's existing Youth and Community services |
| | 59 grants totalling |
| | 1,232,770 |

GRANTS MADE OVERSEAS

The programme of grants made to charities working overseas has been on a pilot basis and will be reviewed during 2002. The Foundation currently only supports charities which we approach ourselves.

BRAZIL

CAFOD (2nd of 2, total £79,372)

TearFund (3rd of 3, total £93,947)

Street Children - Education, Support and Development Programme in Olinda and Recife: training and counselling for Street Educators, and Psychologist training costs
CEM Vocational Training Centre, and Acao Evangelica Well Drilling Project, in Brazil

39,686

32,994

COLUMBIA

Save the Children Fund (2nd of 2)

Domestic service project in Colombia: drop-in information centre for girls in Cali, and work to raise awareness of children's rights, and to improve understanding of risks

3 grants totalling £102,680

GRANTS MADE IN CONJUNCTION WITH OTHER LLOYDS TSB FOUNDATIONS

CHARITY

WHAT WE FUNDED

£

Carnegie UK Trust (4th of 5, totalling £303,450 between the Foundations)

Towards the Carnegie Young People Initiative, to develop evidence-based standards for local and national voluntary and public sector bodies for the involvement of young people in decision-making
Annual subscription

43,740

7,200

Association of Charitable Foundations (3rd of 3)

2 grants totalling £50,940

An additional 3,015 grants totalling £1 million were made in sums of up to £500 through the Matched Giving Scheme.

Lloyds TSB Foundation for England and Wales, PO Box 140, St Mary's Court, 20 St Mary at Hill, London EC3R 8NA

Telephone: 020 7204 5276 Fax: 020 7204 5275 Minicom: 020 7204 5442

www.lloydsbsbfoundations.org.uk email: guidelines@lloydsbsbfoundations.org.uk